

CIP Projects for Fiscal Years 2005 - 2010

Project Listing - Title Sequence

Board of Estimates Level

CIP #	Title
508-426	32nd Street Resurfacing
197-830	68th Street Landfill Environmental Remediation
197-613	Abel Wolman and Guilford Buildings New Fire Alarm System
197-144	Abel Wolman Basement Structural Repair
197-616	Abel Wolman Building Electrical System Upgrade
588-981	Acquisition/Relocation Fund
504-200	Alley Reconstruction
508-407	Andre Street Reconstruction
506-516	Annapolis Road Bridge Over BW Pkwy. (BC 5401)
551-533	Annual Facilities Improvements
529-057	Aquarium - Pier 3 HVAC System Infrastructure Upgrade
508-942	Argonne Dr. Bridge Over Herring Run
508-512	Argonne Drive & 39th Street
601-983	Arts & Entertainment Initiatives
474-679	Athletic Court and Playing Field Renovation
127-401	B&O Railroad Museum - CarShops Restoration
551-526	Back River Digester Renovations SC-8526
551-672	Back River Secondary Clarifier Rehabilitation
551-682	Back River WWTP Gravity Belt Thickener Additions and Modifications
527-490	Baker / Division Project
520-030	Baltimore & Ohio Railroad Storm Drain Construction
127-152	Baltimore City Heritage Area Projects
474-672	Baltimore Gateways Program - Maintenance
474-681	Baltimore Playlot Program
418-415	Baltimore School for the Arts
508-129	Banger Street Reconstruction
551-603	Barclay Street Interceptor
197-304	Benton Building HVAC Improvements
197-612	Benton Building New Fire Alarm System
551-557	Biological Nutrient Removal Enhancements at Back River WWTP (Project No. 912)
551-563	Blower Building Renovations at Back River - SC-798
488-023	BMA- Chiller Plant and HVAC Upgrade
508-405	Booth Street Reconstruction

CIP Projects for Fiscal Years 2005 - 2010

Project Listing - Title Sequence

Board of Estimates Level

CIP #	Title
507-321	Boston Street Viaduct Construction
506-510	Bowleys Lane Resurfacing
508-327	Brehms Lane Bridge Rehabilitation
507-752	Bridge Inspection Program
551-756	Brooklyn Ave Pump Station Force Main Improvements
601-873	Brownfield Incentive Fund
601-870	Business Centers - Capital Repairs
509-035	Calvert Street Rehabilitation and Streetscape
527-110	Canton Industrial Area: Highland Avenue
527-108	Canton Industrial Area: Haven Street
527-500	Canton Industrial Area: Holabird Avenue
527-109	Canton Industrial Area: Newgate Avenue
527-106	Canton Industrial Area: Newkirk Street
588-975	Capital Administration
507-441	Caroline Street Bulkhead
527-129	Carroll Camden Industrial Area: Various Streets
527-127	Carroll Camden: Washington Boulevard (Bayard Street to MLK)
418-454	Carver High School #454
527-191	Center Plaza Improvements
457-024	Central Library - Expansion & Renovation
514-207	Charles Steet Gateway Rehabilitation
527-147	Charles Street Streetscape - Madison to North
508-429	Charles Street Two-Way Implementation
508-427	Charles Street Two-Way Study
527-022	Chase House Street Repairs
527-016	Cherry Hill Sreets Phase 3
527-017	Cherry Hill Streets Phase 4
509-674	Chesapeake Avenue - Reconstruction
557-696	Chlorine Handling Safety Improvements WC-1150
127-030	City Council Information Technology Project
197-158	City Hall Abel Wolman Building Pedestrian Tunnel
197-615	City Hall Electrical System Upgrade
197-513	City Hall Exterior Surface Repairs

CIP Projects for Fiscal Years 2005 - 2010

Project Listing - Title Sequence

Board of Estimates Level

CIP #	Title
197-611	City Hall New Fire Alarm System
418-008	City Springs/Lombard
527-018	CK Anderson Road and Curb Repair
527-030	Claremont Homes Street Repairs
527-032	Claremont/Freedom Village
507-312	Cleaning & Painting Various Bridges
506-505	Cold Spring Lane & Moravia Avenue Gateway Resurfacing
520-701	Collection System Hydraulic Analysis and Archiving
527-186	Commercial District Street Lights/Landscaping
601-982	Commercial Revitalization Programs
512-039	Communication Cabinets
197-512	Courthouse East Front Door Replacement
197-211	Courthouse East Slate Roof Repair
127-403	Creative Alliance
474-457	Critical Areas Mitigation - Buffer Zone
520-634	Critical Areas Storm Water Mitigation
508-370	Curb Repair Job Order Contract (JOC)
557-727	Deer Creek Pumping Station Improvements
588-983	Demolition Program
418-070	Digital Harbor High (Southern)
527-019	Douglass Homes Redevelopment, Resurfacing and Curb Repairs
607-006	Downtown Facade Improvement Program
603-824	Downtown Open Space/Public Improvements
527-173	Downtown Pedestrian Lighting
607-002	Downtown Streetscape Improvement Program
474-652	Druid Hill Park : Jones Falls Greenway Extension
474-676	Druid Hill Park Improvements FY05
474-651	Druid Hill Park: Pedestrian Entrance Improvements
474-670	Druid Hill Park: Renovation of the Three Sisters Area
520-067	Druid Park Relief Storm Drain Construction
506-517	Dukeland Street at Maidens Choice Run
551-755	Dundalk Ave Pump Station Force Main Improvements
508-424	Dundalk Transportation Study

CIP Projects for Fiscal Years 2005 - 2010

Project Listing - Title Sequence

Board of Estimates Level

CIP #	Title
514-595	Duvall Street-Reconstruction
601-573	E. Fayette Street Corridor Business Park
527-190	E. Fayette Street Streetscape
557-158	Earthen Dam Improvement Program WC-1127
601-575	East Baltimore Commercial/Economic Development
588-979	East Baltimore Redevelopment
527-166	East Baltimore Redevelopment Area Street Improvements
525-351	East Stony Run Open Channel Improvements
551-757	Eastern Ave Pump Station Valve Replacement
507-426	Eastern Ave Underpass below RR bridges - Repair and Painting
551-444	Eastern Avenue Pump Station Improvements
514-596	Eastern Avenue Rehabilitation
197-831	Eastern Health Center HVAC Upgrades
527-503	Eaton Street
507-315	Edmondson Avenue Bridge over the Gwynns Falls - Cleaning and Painting
527-026	Ellerslie Apartments Street Repair
514-200	Emergency Resurfacing Program
508-117	Eutaw Street Streetscape
506-511	Exeter Hall Resurfacing
527-099	Fairfield Industrial Area: Sun Street
527-104	Fairfield Industrial Park: Remly Street
527-103	Fairfield Industrial Park: Vera Street
514-543	Fayette Street Streetscape
514-704	Federal Resurfacing Central East
514-705	Federal Resurfacing North East
514-707	Federal Resurfacing North West
506-527	Federal Resurfacing Northeast
506-528	Federal Resurfacing Northwest
514-708	Federal Resurfacing South West
506-530	Federal Resurfacing Southeast
506-529	Federal Resurfacing Southwest
510-019	Fiber Installation Study- Citywide
557-709	Finished Water Reservoir Improvements

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Board of Estimates Level

CIP #	Title
197-826	Fire Station Roof and Window Improvements
527-131	Flag House Courts Infrastructure
588-992	Flag House Courts Infrastructure Improvements
527-120	Fleet Street (President to Broadway)
525-303	Flood Alert System Upgrades
504-165	Footway Reconstruction
508-834	Forest Park Bridge Over Gwynns Falls
127-910	Forest Park Senior Center
508-362	Fort Avenue Over CSX
551-670	Franklin Street Maintenance Yard Renovations - SC-816
508-823	Franklintown Road Bridge Over Dead Run
508-361	Franklintown Road Over Gwynns Falls
507-412	Frederick Avenue over Gwynns Falls
557-730	Fullerton Water Filtration Plant
506-523	Fulton Avenue Median Streetscape
197-999	Future General Services Projects
127-913	Future Senior Center Improvements
474-673	Gateways: Mt Vernon Park Master Plan Implementation -East Panel
474-674	Gateways: Preston Gardens Walkway & Stair Restoration
527-029	Gilmor Homes Street Repairs
520-707	Glen Edwards Run Box Culvert
527-164	Govans Area Streetscape Improvements
527-025	Govans Manor Street Repairs
197-205	Govans Multi-Purpose Center Roof Replacement
197-515	Government House Window Repair
551-601	Greenmount Ave Interceptor and Pumping Station
508-402	Greenway Avenue Reconstruction
508-409	Guilford Avenue - Reconstruction
525-435	Gwynns Falls Habitat Improvements
506-513	Gwynns Falls Parkway
474-523	Gwynns Falls Trail Phase III
551-634	Gwynns Run Interceptor Improvements
551-602	Hampden Avenue Interceptor

CIP Projects for Fiscal Years 2005 - 2010

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Board of Estimates Level

CIP #	Title
514-461	Hanover Street Rehabilitation
508-325	Hanover Street, North Of McComas Street
508-323	Hanover Street, South Of McComas Street
508-087	Harford Road Bridge Over Herring Run Drive
508-989	Harford Road Modifications and Streetscape Enhancements
527-494	Harlem Park Homeownership
507-416	Hawkins Point Road Bridge over CSX Railroad
551-440	Hawkins Point Sewerage Study
127-402	Health Care for the Homeless - New Facility
197-148	Health District Buildings Repair
418-237	Highlandtown Elementary School #237
527-111	Holabird Business Park: Various Locations
508-018	Hollins Ferry Road - Reconstruction
588-984	Homeownership Incentive Program
527-501	Hopkins Bayview: BioScience Drive (street)
527-112	Hopkins Bayview: Bioscience Drive (Stormwater Retention Pond)
588-987	Housing & Services - Special Needs Population
588-985	Housing Development
588-986	Housing Repair Assistance Programs
506-501	I-83 over Union Avenue
601-860	Industrial and Commercial Financing
601-876	Industrial Park Development
551-404	Infiltration / Inflow Correction Program
527-118	Inner Harbor East Streets
508-110	Inner Harbor Pedestrian Bridges
557-692	Inspect Loch Raven/Liberty Water Conduits
527-141	Irvington Commercial Area Streetscape Improvements
474-678	John E. Howard Recreation Center
525-654	Jones Falls Open Channel Database Study
551-605	Jones Falls Pumping Station Capacity Upgrade
508-365	Key Highway Gateway Beautification Project
508-941	Lafayette Avenue Bridge Over Amtrak
514-594	Lake Montebello Resurfacing

CIP Projects for Fiscal Years 2005 - 2010

Project Listing - Title Sequence

Board of Estimates Level

CIP #	Title
520-020	Lakewood Avenue Relief Drain - Phase IV Construction
418-458	Laurence Paquin
418-245	Leith Walk Elementary School #245
418-019	Lexington Terrace Elementary / Middle School #19
506-514	Liberty Heights Avenue Resurfacing
457-200	Library Facilities - Modernization
588-989	Loan Repayment
514-213	Local Resurfacing Northeast
514-214	Local Resurfacing Northwest
514-216	Local Resurfacing Southeast
514-215	Local Resurfacing Southwest
508-324	Loch Raven Road Over Sanghi Creek
551-753	Locust St Pump Station Force Main Improvements
514-719	Lombard Street Rehabilitation
527-172	Lombard Street/Light Street Streetscapes
508-873	Long Place Reconstruction
525-661	Lower Moores Run Open Channel Improvements
525-648	Lower Stony Run Open Channel Improvements
514-058	Madison Street Resurfacing
527-117	Main Street Program: Street/Streetscaping
551-144	Mapping Program
557-099	Mapping Program - Water Supply System
508-398	Martin Luther King Boulevard Widening
127-138	Maryland Science Center - Expansion
551-752	McComas St Pump Station Force Main Improvements
507-425	McComas Street Bridge
527-021	McCulloh Homes Street Repair
557-133	Meter Replacement Program
127-147	Meyerhoff Symphony Hall Renovation
474-677	Middle Branch Rowing Facility Study
525-625	Middle Stony Run Open Channel Improvements
509-881	Milford Ave. Reconstruction
551-565	Miscellaneous Mechanical Improvements - Patapsco WWTP

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Board of Estimates Level

CIP #	Title
557-732	Monitoring Water Transmission Mains
506-508	Monroe Street Off Ramp Over CSX RR
506-521	Monroe Street Resurfacing
557-312	Montebello Plants Combined Filtration
557-731	Montebello Water Recycle Program WC-1131
514-609	Monument Street (Chester Street To Edison Highway)
527-148	Monument Street (Edison Highway to Pulasky Highway)
507-413	Monument Street under Amtrak
551-630	Moore`s Run Interceptor - Lower Section
508-214	Mt. Vernon Cultural District Streetscape Improvements
488-026	Multiple Galleries Renovation
527-146	Museum Walk Streetscaping Program
127-002	Myrtle Tyler Faithful Senior Center
508-079	North Avenue Bridge Over Amtrak
508-905	Nottingham Road
527-182	Oldtown Mall Area Improvements
520-439	On Call Storm Drain Design/Engin. Service
508-255	Orleans Street Streetscape
520-640	Outfall Protection
474-667	Park and Playground Improvements
514-264	Park Heights Avenue
474-657	Park Lighting
474-668	Park Perimeter Improvements
474-680	Park Structures and Building Renovations FY05
508-319	Patapsco Avenue Westbound Over The Patapsco River
508-335	Patapsco Ave, Eastbound Over The Patapsco River
551-671	Patapsco Return Sludge Pump Station No. 1 Rehabilitation
551-528	Patapsco WWTP - Biological Nitrogen Removal - Proj 877
418-414	Paul Laurence Dunbar High School #414
527-192	Pedestrian Wayfinding Signage Program
527-495	Penn Lofts
508-332	Pennington Avenue Drawbridge
197-145	Peoples Court Window Replacement

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Board of Estimates Level

CIP #	Title
527-020	Perkins Homes Roads
418-223	Pimlico Middle
188-009	Planning Department Initiatives
527-168	Pleasant Street Streetscape
197-827	Police District Station Improvements
510-032	Ponca Street and Oldham Street Lighting
514-718	Pratt Street Resurfacing
508-399	President Street Extension
527-174	Preston Gardens Infrastructure Improvements
607-004	Preston Gardens Infrastructure Improvements
551-561	Primary Tank Renovations - Proj 952
527-028	Primrose Place Street Repairs
588-991	Public Housing Redevelopment
520-400	Pulaski Highway Storm Water Improvements
551-754	Quad Ave Pump Station Force Main Improvements
508-328	Radecke Avenue Bridge Over Moores Run Drive
557-691	Raw Water Conduit Dewatering Facility Improvements
474-619	Recreation Center Renovation- Roosevelt
474-675	Recreation Facility Renovations
551-606	Rehab of Existing Jones Falls Force Main / Pressure Sewer
551-683	Rehabilitation of Patapsco WWTP Gravity Sludge Thickeners
508-360	Remington Avenue Bridge over Stony Run
474-669	Renovation of Playing Fields and Courts
557-698	Reservoir Valve Improvements
512-049	Reversible Lane System Replacement
474-567	Robert E Lee Park - Bridge Replacement
507-320	Route 40 Highway Terminus Modification
527-502	Route 40/I-95 Access to Hollander Ridge
508-406	Roxbury Place Reconstruction
508-994	Russell Street Gateway Reconstruction
514-664	Russell Street Gateway Rehabilitation
506-311	Russell Street Viaduct
527-491	Sandtown-Winchester Homeownership Zone (Phase 2 & 3)

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Project Listing - Title Sequence

Board of Estimates Level

CIP #	Title
527-169	Saratoga Street Streetscape
417-209	School Buildings Systemic Improvements
418-020	School Construction - Environmental Abatement
525-660	School Greening Project
557-733	Sedimentation Basin Improvements at Montebello WTP
551-401	Sewer Replacement Projects
551-615	Sewer System Evaluation Program - Dundalk Sewershed
551-623	Sewer System Evaluation Program - Gwynns Falls Sewershed
551-618	Sewer System Evaluation Program - Herring Run Sewershed
551-621	Sewer System Evaluation Program - High Level Sewershed
551-619	Sewer System Evaluation Program - Low Level Sewershed
551-613	Sewer System Evaluation Program - Main Outfall Sewershed
551-617	Sewer System Evaluation Program - Patapsco Sewershed
551-614	Sewer System Rehabilitation Program - Dundalk Sewershed
551-622	Sewer System Rehabilitation Program - Gwynns Falls Sewershed
551-624	Sewer System Rehabilitation Program - Herring Run Sewershed
551-620	Sewer System Rehabilitation Program - High Level Sewershed
551-626	Sewer System Rehabilitation Program - Jones Falls Sewershed
551-611	Sewer System Rehabilitation Program - Low Level Sewershed
551-612	Sewer System Rehabilitation Program - Main Outfall Sewershed
551-616	Sewer System Rehabilitation Program - Patapsco Sewershed
512-040	Signal Maintenance Connection
512-034	Signal Timing Optimization Citywide
508-363	Sinclair Avenue Over CSX
508-364	Sisson Street over CSX
508-369	Slab Repairs
508-569	Slab Repairs
551-403	Small Sewer Extensions and Improvements
520-099	Small Storm Drain and Inlet Repairs
517-022	Solid Waste Vehicle Storage / Repair Facility
527-031	Somerset Homes Street Repairs
601-483	South Baltimore Commercial/Industrial Development
551-609	Southwest Diversion Pressure Sewer Improvements

CIP Projects for Fiscal Years 2005 - 2010

Project Listing - Title Sequence

Board of Estimates Level

CIP #	Title
588-994	Special Capital Projects
527-492	St. James Place
527-170	St. Paul Place Streetscape
527-171	St. Paul Place Streetscape Phase II
588-996	Stabilization Program
527-200	Star Spangled Heritage Trail- Phase II
197-832	State's Attorneys Office
551-604	Stony Run Interceptor and Pumping Station
520-708	Storm Water Pumping Stations Improvements
525-646	Stream & Watershed Restoration Study
525-439	Streambank Improvements
527-027	Street Repair at 1223 Argyle Ave.
474-671	Street Tree Operations FY05
508-401	Sulgrave Avenue Reconstruction
509-775	Sun Street Reconstruction
520-448	SW GIS Hardware/Software Update
127-970	The Lyric Opera House
512-038	Traffic Management Center
512-046	Traffic Signal Reconstruction
512-047	Traffic Signal Replacement - Project Management & Inspeification
512-035	Traffic Signal System Intergration
512-032	Traffic Surveillance Camera Expansion
504-300	Tree Root Damage
508-379	Union Wharf
527-493	Uplands
525-645	Upper Stony Run Open Channel Improvements
557-689	Urgent Needs Water Engineering Services
551-569	Urgent Sanitary A/E Services
557-400	Valve and Hydrant Replacement - Annual
418-226	Violetville Elementary School #226
527-188	W. Baltimore Street Streetscape
527-506	W. Chase Street and Connector between Chase and Biddle Street
527-189	W. Fayette Street Streetscape

CIP Projects for Fiscal Years 2005 - 2010

Project Listing - Title Sequence

Board of Estimates Level

CIP #	Title
508-750	Wabash Avenue Resurfacing
197-204	Wahl Building Roof Replacement
508-330	Walker Avenue over Chinquapin Run
127-135	Walters Art Museum - Expansion
197-511	War Memorial Building Exterior Stair Repair
474-666	War Memorial Plaza Renovation
527-504	Warner Street
508-321	Washington Boulevard (I-95 to Monroe Street)
551-233	Wastewater Collection System - Annual Improvements
551-681	Wastewater Facilities Security Improvements
557-638	Water Audit
557-031	Water Distribution System - Improvements
557-300	Water Facilities - Annual Improvements
557-100	Water Infrastructure Rehabilitation
557-101	Water Mains - Installation
557-704	Water Security/Protection
557-130	Water System Cathodic Protection
525-700	Watershed 263 Restoration
557-070	Watershed Road and Bridge Maintenance
508-824	Waterview/Annapolis Avenue Bridge
127-155	Waxter Center for Senior Citizens
601-354	West Baltimore Industrial/Commercial Development
507-820	West Side Corridor Transportation Improvements
601-115	West Side Initiative
527-160	West Side Initiative: (Future Project)
506-520	Western Run Resurfacing
527-023	Westport Homes Ext.. Street Repairs
508-410	White Avenue - Reconstruction
514-696	White Avenue Reconstruction
527-150	Wicomico Street (Scott to Monroe Streets)
508-359	Wicomico Street Bridge over the CSX Railroad
508-326	Wilkens Avenue Bridge Over The Gwynns Falls
508-280	Wilkens Avenue Gateway Reconstruction

CIP Projects for Fiscal Years 2005 - 2010

Project Listing - Title Sequence

Board of Estimates Level

CIP #	Title
508-400	Wisteria Avenue Reconstruction
508-447	Wolfe Street Reconstruction
527-505	Worcester Street
527-024	Wyman House Street Repair

Total Number of Projects: 400

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Project Listing - Number Sequence

Board of Estimates Level

CIP #	Title
127-002	Myrtle Tyler Faithful Senior Center
127-030	City Council Information Technology Project
127-135	Walters Art Museum - Expansion
127-138	Maryland Science Center - Expansion
127-147	Meyerhoff Symphony Hall Renovation
127-152	Baltimore City Heritage Area Projects
127-155	Waxter Center for Senior Citizens
127-401	B&O Railroad Museum - CarShops Restoration
127-402	Health Care for the Homeless - New Facility
127-403	Creative Alliance
127-910	Forest Park Senior Center
127-913	Future Senior Center Improvements
127-970	The Lyric Opera House
188-009	Planning Department Initiatives
197-144	Abel Wolman Basement Structural Repair
197-145	Peoples Court Window Replacement
197-148	Health District Buildings Repair
197-158	City Hall Abel Wolman Building Pedestrian Tunnel
197-204	Wahl Building Roof Replacement
197-205	Govans Multi-Purpose Center Roof Replacement
197-211	Courthouse East Slate Roof Repair
197-304	Benton Building HVAC Improvements
197-511	War Memorial Building Exterior Stair Repair
197-512	Courthouse East Front Door Replacement
197-513	City Hall Exterior Surface Repairs
197-515	Government House Window Repair
197-611	City Hall New Fire Alarm System
197-612	Benton Building New Fire Alarm System
197-613	Abel Wolman and Guilford Buildings New Fire Alarm System
197-615	City Hall Electrical System Upgrade
197-616	Abel Wolman Building Electrical System Upgrade
197-826	Fire Station Roof and Window Improvements
197-827	Police District Station Improvements
197-830	68th Street Landfill Environmental Remediation

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Project Listing - Number Sequence

Board of Estimates Level

CIP #	Title
197-831	Eastern Health Center HVAC Upgrades
197-832	State's Attorneys Office
197-999	Future General Services Projects
417-209	School Buildings Systemic Improvements
418-008	City Springs/Lombard
418-019	Lexington Terrace Elementary / Middle School #19
418-020	School Construction - Environmental Abatement
418-070	Digital Harbor High (Southern)
418-223	Pimlico Middle
418-226	Violetville Elementary School #226
418-237	Highlandtown Elementary School #237
418-245	Leith Walk Elementary School #245
418-414	Paul Laurence Dunbar High School #414
418-415	Baltimore School for the Arts
418-454	Carver High School #454
418-458	Laurence Paquin
457-024	Central Library - Expansion & Renovation
457-200	Library Facilities - Modernization
474-457	Critical Areas Mitigation - Buffer Zone
474-523	Gwynns Falls Trail Phase III
474-567	Robert E Lee Park - Bridge Replacement
474-619	Recreation Center Renovation- Roosevelt
474-651	Druid Hill Park: Pedestrian Entrance Improvements
474-652	Druid Hill Park : Jones Falls Greenway Extension
474-657	Park Lighting
474-666	War Memorial Plaza Renovation
474-667	Park and Playground Improvements
474-668	Park Perimeter Improvements
474-669	Renovation of Playing Fields and Courts
474-670	Druid Hill Park: Renovation of the Three Sisters Area
474-671	Street Tree Operations FY05
474-672	Baltimore Gateways Program - Maintenance
474-673	Gateways: Mt Vernon Park Master Plan Implementation -East Panel
474-674	Gateways: Preston Gardens Walkway & Stair Restoration

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Project Listing - Number Sequence

Board of Estimates Level

CIP #	Title
474-675	Recreation Facility Renovations
474-676	Druid Hill Park Improvements FY05
474-677	Middle Branch Rowing Facility Study
474-678	John E. Howard Recreation Center
474-679	Athletic Court and Playing Field Renovation
474-680	Park Structures and Building Renovations FY05
474-681	Baltimore Playlot Program
488-023	BMA- Chiller Plant and HVAC Upgrade
488-026	Multiple Galleries Renovation
504-165	Footway Reconstruction
504-200	Alley Reconstruction
504-300	Tree Root Damage
506-311	Russell Street Viaduct
506-501	I-83 over Union Avenue
506-505	Cold Spring Lane & Moravia Avenue Gateway Resurfacing
506-508	Monroe Street Off Ramp Over CSX RR
506-510	Bowleys Lane Resurfacing
506-511	Exeter Hall Resurfacing
506-513	Gwynns Falls Parkway
506-514	Liberty Heights Avenue Resurfacing
506-516	Annapolis Road Bridge Over BW Pkwy. (BC 5401)
506-517	Dukeland Street at Maidens Choice Run
506-520	Western Run Resurfacing
506-521	Monroe Street Resurfacing
506-523	Fulton Avenue Median Streetscape
506-527	Federal Resurfacing Northeast
506-528	Federal Resurfacing Northwest
506-529	Federal Resurfacing Southwest
506-530	Federal Resurfacing Southeast
507-312	Cleaning & Painting Various Bridges
507-315	Edmondson Avenue Bridge over the Gwynns Falls - Cleaning and Painting
507-320	Route 40 Highway Terminus Modification
507-321	Boston Street Viaduct Construction
507-412	Frederick Avenue over Gwynns Falls

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Project Listing - Number Sequence

Board of Estimates Level

CIP #	Title
507-413	Monument Street under Amtrak
507-416	Hawkins Point Road Bridge over CSX Railroad
507-425	McComas Street Bridge
507-426	Eastern Ave Underpass below RR bridges - Repair and Painting
507-441	Caroline Street Bulkhead
507-752	Bridge Inspection Program
507-820	West Side Corridor Transportation Improvements
508-018	Hollins Ferry Road - Reconstruction
508-079	North Avenue Bridge Over Amtrak
508-087	Harford Road Bridge Over Herring Run Drive
508-110	Inner Harbor Pedestrian Bridges
508-117	Eutaw Street Streetscape
508-129	Banger Street Reconstruction
508-214	Mt. Vernon Cultural District Streetscape Improvements
508-255	Orleans Street Streetscape
508-280	Wilkens Avenue Gateway Reconstruction
508-319	Patapsco Avenue Westbound Over The Patapsco River
508-321	Washington Boulevard (I-95 to Monroe Street)
508-323	Hanover Street, South Of McComas Street
508-324	Loch Raven Road Over Sanghi Creek
508-325	Hanover Street, North Of McComas Street
508-326	Wilkens Avenue Bridge Over The Gwynns Falls
508-327	Brehms Lane Bridge Rehabilitation
508-328	Radecke Avenue Bridge Over Moores Run Drive
508-330	Walker Avenue over Chinquapin Run
508-332	Pennington Avenue Drawbridge
508-335	Patapsco Ave, Eastbound Over The Patapsco River
508-359	Wicomico Street Bridge over the CSX Railroad
508-360	Remington Avenue Bridge over Stony Run
508-361	Franklintown Road Over Gwynns Falls
508-362	Fort Avenue Over CSX
508-363	Sinclair Avenue Over CSX
508-364	Sisson Street over CSX
508-365	Key Highway Gateway Beautification Project

CIP Projects for Fiscal Years 2005 - 2010

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Board of Estimates Level

CIP #	Title
508-369	Slab Repairs
508-370	Curb Repair Job Order Contract (JOC)
508-379	Union Wharf
508-398	Martin Luther King Boulevard Widening
508-399	President Street Extension
508-400	Wisteria Avenue Reconstruction
508-401	Sulgrave Avenue Reconstruction
508-402	Greenway Avenue Reconstruction
508-405	Booth Street Reconstruction
508-406	Roxbury Place Reconstruction
508-407	Andre Street Reconstruction
508-409	Guilford Avenue - Reconstruction
508-410	White Avenue - Reconstruction
508-424	Dundalk Transportation Study
508-426	32nd Street Resurfacing
508-427	Charles Street Two-Way Study
508-429	Charles Street Two-Way Implementation
508-447	Wolfe Street Reconstruction
508-512	Argonne Drive & 39th Street
508-569	Slab Repairs
508-750	Wabash Avenue Resurfacing
508-823	Franklintown Road Bridge Over Dead Run
508-824	Waterview/Annapolis Avenue Bridge
508-834	Forest Park Bridge Over Gwynns Falls
508-873	Long Place Reconstruction
508-905	Nottingham Road
508-941	Lafayette Avenue Bridge Over Amtrak
508-942	Argonne Dr. Bridge Over Herring Run
508-989	Harford Road Modifications and Streetscape Enhancements
508-994	Russell Street Gateway Reconstruction
509-035	Calvert Street Rehabilitation and Streetscape
509-674	Chesapeake Avenue - Reconstruction
509-775	Sun Street Reconstruction
509-881	Milford Ave. Reconstruction

CIP Projects for Fiscal Years 2005 - 2010

Project Listing - Number Sequence

Board of Estimates Level

CIP #	Title
510-019	Fiber Installation Study- Citywide
510-032	Ponca Street and Oldham Street Lighting
512-032	Traffic Surveillance Camera Expansion
512-034	Signal Timing Optimization Citywide
512-035	Traffic Signal System Intergration
512-038	Traffic Management Center
512-039	Communication Cabinets
512-040	Signal Maintenance Connection
512-046	Traffic Signal Reconstruction
512-047	Traffic Signal Replacement - Project Management & Inspecification
512-049	Reversible Lane System Replacement
514-058	Madison Street Resurfacing
514-200	Emergency Resurfacing Program
514-207	Charles Steet Gateway Rehabilitation
514-213	Local Resurfacing Northeast
514-214	Local Resurfacing Northwest
514-215	Local Resurfacing Southwest
514-216	Local Resurfacing Southeast
514-264	Park Heights Avenue
514-461	Hanover Street Rehabilitation
514-543	Fayette Street Streetscape
514-594	Lake Montebello Resurfacing
514-595	Duvall Street-Reconstruction
514-596	Eastern Avenue Rehabilitation
514-609	Monument Street (Chester Street To Edison Highway)
514-664	Russell Street Gateway Rehabilitation
514-696	White Avenue Reconstruction
514-704	Federal Resurfacing Central East
514-705	Federal Resurfacing North East
514-707	Federal Resurfacing North West
514-708	Federal Resurfacing South West
514-718	Pratt Street Resurfacing
514-719	Lombard Street Rehabilitation
517-022	Solid Waste Vehicle Storage / Repair Facility

CIP Projects for Fiscal Years 2005 - 2010

Project Listing - Number Sequence

Board of Estimates Level

CIP #	Title
520-020	Lakewood Avenue Relief Drain - Phase IV Construction
520-030	Baltimore & Ohio Railroad Storm Drain Construction
520-067	Druid Park Relief Storm Drain Construction
520-099	Small Storm Drain and Inlet Repairs
520-400	Pulaski Highway Storm Water Improvements
520-439	On Call Storm Drain Design/Engin. Service
520-448	SW GIS Hardware/Software Update
520-634	Critical Areas Storm Water Mitigation
520-640	Outfall Protection
520-701	Collection System Hydraulic Analysis and Archiving
520-707	Glen Edwards Run Box Culvert
520-708	Storm Water Pumping Stations Improvements
525-303	Flood Alert System Upgrades
525-351	East Stony Run Open Channel Improvements
525-435	Gwynns Falls Habitat Improvements
525-439	Streambank Improvements
525-625	Middle Stony Run Open Channel Improvements
525-645	Upper Stony Run Open Channel Improvements
525-646	Stream & Watershed Restoration Study
525-648	Lower Stony Run Open Channel Improvements
525-654	Jones Falls Open Channel Database Study
525-660	School Greening Project
525-661	Lower Moores Run Open Channel Improvements
525-700	Watershed 263 Restoration
527-016	Cherry Hill Streets Phase 3
527-017	Cherry Hill Streets Phase 4
527-018	CK Anderson Road and Curb Repair
527-019	Douglass Homes Redevelopment, Resurfacing and Curb Repairs
527-020	Perkins Homes Roads
527-021	McCulloh Homes Street Repair
527-022	Chase House Street Repairs
527-023	Westport Homes Ext.. Street Repairs
527-024	Wyman House Street Repair
527-025	Govans Manor Street Repairs

CIP Projects for Fiscal Years 2005 - 2010

Project Listing - Number Sequence

Board of Estimates Level

CIP #	Title
527-026	Ellerslie Apartments Street Repair
527-027	Street Repair at 1223 Argyle Ave.
527-028	Primrose Place Street Repairs
527-029	Gilmor Homes Street Repairs
527-030	Claremont Homes Street Repairs
527-031	Somerset Homes Street Repairs
527-032	Claremont/Freedom Village
527-099	Fairfield Industrial Area: Sun Street
527-103	Fairfield Industrial Park: Vera Street
527-104	Fairfield Industrial Park: Remly Street
527-106	Canton Industrial Area: Newkirk Street
527-108	Canton Industrial Area: Haven Street
527-109	Canton Industrial Area: Newgate Avenue
527-110	Canton Industrial Area: Highland Avenue
527-111	Holabird Business Park: Various Locations
527-112	Hopkins Bayview: Bioscience Drive (Stormwater Retention Pond)
527-117	Main Street Program: Street/Streetscaping
527-118	Inner Harbor East Streets
527-120	Fleet Street (President to Broadway)
527-127	Carroll Camden: Washington Boulevard (Bayard Street to MLK)
527-129	Carroll Camden Industrial Area: Various Streets
527-131	Flag House Courts Infrastructure
527-141	Irvington Commercial Area Streetscape Improvements
527-146	Museum Walk Streetscaping Program
527-147	Charles Street Streetscape - Madison to North
527-148	Monument Street (Edison Highway to Pulasky Highway)
527-150	Wicomico Street (Scott to Monroe Streets)
527-160	West Side Initiative: (Future Project)
527-164	Govans Area Streetscape Improvements
527-166	East Baltimore Redevelopment Area Street Improvements
527-168	Pleasant Street Streetscape
527-169	Saratoga Street Streetscape
527-170	St. Paul Place Streetscape
527-171	St. Paul Place Streetscape Phase II

CIP Projects for Fiscal Years 2005 - 2010

Project Listing - Number Sequence

Board of Estimates Level

CIP #	Title
527-172	Lombard Street/Light Street Streetscapes
527-173	Downtown Pedestrian Lighting
527-174	Preston Gardens Infrastructure Improvements
527-182	Oldtown Mall Area Improvements
527-186	Commercial District Street Lights/Landscaping
527-188	W. Baltimore Street Streetscape
527-189	W. Fayette Street Streetscape
527-190	E. Fayette Street Streetscape
527-191	Center Plaza Improvements
527-192	Pedestrian Wayfinding Signage Program
527-200	Star Spangled Heritage Trail- Phase II
527-490	Baker / Division Project
527-491	Sandtown-Winchester Homeownership Zone (Phase 2 & 3)
527-492	St. James Place
527-493	Uplands
527-494	Harlem Park Homeownership
527-495	Penn Lofts
527-500	Canton Industrial Area: Holabird Avenue
527-501	Hopkins Bayview: BioScience Drive (street)
527-502	Route 40/I-95 Access to Hollander Ridge
527-503	Eaton Street
527-504	Warner Street
527-505	Worcester Street
527-506	W. Chase Street and Connector between Chase and Biddle Street
529-057	Aquarium - Pier 3 HVAC System Infrastructure Upgrade
551-144	Mapping Program
551-233	Wastewater Collection System - Annual Improvements
551-401	Sewer Replacement Projects
551-403	Small Sewer Extensions and Improvements
551-404	Infiltration / Inflow Correction Program
551-440	Hawkins Point Sewerage Study
551-444	Eastern Avenue Pump Station Improvements
551-526	Back River Digester Renovations SC-8526
551-528	Patapsco WWTP - Biological Nitrogen Removal - Proj 877

CIP Projects for Fiscal Years 2005 - 2010

Project Listing - Number Sequence

Board of Estimates Level

CIP #	Title
551-533	Annual Facilities Improvements
551-557	Biological Nutrient Removal Enhancements at Back River WWTP (Project No. 912)
551-561	Primary Tank Renovations - Proj 952
551-563	Blower Building Renovations at Back River - SC-798
551-565	Miscellaneous Mechanical Improvements - Patapsco WWTP
551-569	Urgent Sanitary A/E Services
551-601	Greenmount Ave Interceptor and Pumping Station
551-602	Hampden Avenue Interceptor
551-603	Barclay Street Interceptor
551-604	Stony Run Interceptor and Pumping Station
551-605	Jones Falls Pumping Station Capacity Upgrade
551-606	Rehab of Existing Jones Falls Force Main / Pressure Sewer
551-609	Southwest Diversion Pressure Sewer Improvements
551-611	Sewer System Rehabilitation Program - Low Level Sewershed
551-612	Sewer System Rehabilitation Program - Main Outfall Sewershed
551-613	Sewer System Evaluation Program - Main Outfall Sewershed
551-614	Sewer System Rehabilitation Program - Dundalk Sewershed
551-615	Sewer System Evaluation Program - Dundalk Sewershed
551-616	Sewer System Rehabilitation Program - Patapsco Sewershed
551-617	Sewer System Evaluation Program - Patapsco Sewershed
551-618	Sewer System Evaluation Program - Herring Run Sewershed
551-619	Sewer System Evaluation Program - Low Level Sewershed
551-620	Sewer System Rehabilitation Program - High Level Sewershed
551-621	Sewer System Evaluation Program - High Level Sewershed
551-622	Sewer System Rehabilitation Program - Gwynns Falls Sewershed
551-623	Sewer System Evaluation Program - Gwynns Falls Sewershed
551-624	Sewer System Rehabilitation Program - Herring Run Sewershed
551-626	Sewer System Rehabilitation Program - Jones Falls Sewershed
551-630	Moore's Run Interceptor - Lower Section
551-634	Gwynns Run Interceptor Improvements
551-670	Franklin Street Maintenance Yard Renovations - SC-816
551-671	Patapsco Return Sludge Pump Station No. 1 Rehabilitation
551-672	Back River Secondary Clarifier Rehabilitation
551-681	Wastewater Facilities Security Improvements

CIP Projects for Fiscal Years 2005 - 2010

Project Listing - Number Sequence

Board of Estimates Level

CIP #	Title
551-682	Back River WWTP Gravity Belt Thickener Additions and Modifications
551-683	Rehabilitation of Patapsco WWTP Gravity Sludge Thickeners
551-752	McComas St Pump Station Force Main Improvements
551-753	Locust St Pump Station Force Main Improvements
551-754	Quad Ave Pump Station Force Main Improvements
551-755	Dundalk Ave Pump Station Force Main Improvements
551-756	Brooklyn Ave Pump Station Force Main Improvements
551-757	Eastern Ave Pump Station Valve Replacement
557-031	Water Distribution System - Improvements
557-070	Watershed Road and Bridge Maintenance
557-099	Mapping Program - Water Supply System
557-100	Water Infrastructure Rehabilitation
557-101	Water Mains - Installation
557-130	Water System Cathodic Protection
557-133	Meter Replacement Program
557-158	Earthen Dam Improvement Program WC-1127
557-300	Water Facilities - Annual Improvements
557-312	Montebello Plants Combined Filtration
557-400	Valve and Hydrant Replacement - Annual
557-638	Water Audit
557-689	Urgent Needs Water Engineering Services
557-691	Raw Water Conduit Dewatering Facility Improvements
557-692	Inspect Loch Raven/Liberty Water Conduits
557-696	Chlorine Handling Safety Improvements WC-1150
557-698	Reservoir Valve Improvements
557-704	Water Security/Protection
557-709	Finished Water Reservoir Improvements
557-727	Deer Creek Pumping Station Improvements
557-730	Fullerton Water Filtration Plant
557-731	Montebello Water Recycle Program WC-1131
557-732	Monitoring Water Transmission Mains
557-733	Sedimentation Basin Improvements at Montebello WTP
588-975	Capital Administration
588-979	East Baltimore Redevelopment

CIP Projects for Fiscal Years 2005 - 2010

Project Listing - Number Sequence

Board of Estimates Level

CIP #	Title
588-981	Acquisition/Relocation Fund
588-983	Demolition Program
588-984	Homeownership Incentive Program
588-985	Housing Development
588-986	Housing Repair Assistance Programs
588-987	Housing & Services - Special Needs Population
588-989	Loan Repayment
588-991	Public Housing Redevelopment
588-992	Flag House Courts Infrastructure Improvements
588-994	Special Capital Projects
588-996	Stabilization Program
601-115	West Side Initiative
601-354	West Baltimore Industrial/Commercial Development
601-483	South Baltimore Commercial/Industrial Development
601-573	E. Fayette Street Corridor Business Park
601-575	East Baltimore Commercial/Economic Development
601-860	Industrial and Commercial Financing
601-870	Business Centers - Capital Repairs
601-873	Brownfield Incentive Fund
601-876	Industrial Park Development
601-982	Commercial Revitalization Programs
601-983	Arts & Entertainment Initiatives
603-824	Downtown Open Space/Public Improvements
607-002	Downtown Streetscape Improvement Program
607-004	Preston Gardens Infrastructure Improvements
607-006	Downtown Facade Improvement Program

Total Number of Projects: 400

City of Baltimore -- Fund Summary: Projects by Fiscal Year

Fiscal Year: 2005

Board of Estimates Recommendation

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
127-002	Myrtle Tyler Faithful Senior Center	0	200	0	0	0	0	0	0	0	200
127-030	City Council Information Technology Project	0	100	0	0	0	0	0	0	0	100
127-135	Walters Art Museum - Expansion	750	0	0	0	0	0	0	0	0	750
127-138	Maryland Science Center - Expansion	0	0	0	0	0	0	0	0	0	0
127-147	Meyerhoff Symphony Hall Renovation	500	0	0	0	0	0	0	0	0	500
127-152	Baltimore City Heritage Area Projects	0	100	0	0	0	0	0	0	0	100
127-155	Waxter Center for Senior Citizens	850	0	0	0	0	1,000	0	0	1,000	2,850
127-401	B&O Railroad Museum - CarShops Restoration	0	0	0	0	0	0	0	0	0	0
127-402	Health Care for the Homeless - New Facility	0	0	0	0	0	0	0	0	0	0
127-403	Creative Alliance	0	0	0	0	0	0	0	0	0	0
127-910	Forest Park Senior Center	0	200	0	0	0	0	0	0	0	200
127-913	Future Senior Center Improvements	0	0	0	0	0	0	0	0	0	0
127-970	The Lyric Opera House	2,000	0	0	0	0	0	0	0	0	2,000
127	Mayoralty-Related	4,100	600	0	0	0	1,000	0	0	1,000	6,700
188-009	Planning Department Initiatives	0	0	0	0	0	0	0	0	0	0
188	Planning Department	0	0	0	0	0	0	0	0	0	0
197-144	Abel Wolman Basement Structural Repair	0	0	0	0	0	0	0	0	0	0
197-145	Peoples Court Window Replacement	0	0	0	0	0	0	0	0	0	0
197-148	Health District Buildings Repair	0	125	0	0	0	0	0	0	0	125
197-158	City Hall Abel Wolman Building Pedestrian Tunnel	0	0	0	0	0	0	0	0	0	0
197-204	Wahl Building Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-205	Govans Multi-Purpose Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-211	Courthouse East Slate Roof Repair	0	0	0	0	0	0	0	0	0	0
197-304	Benton Building HVAC Improvements	0	0	0	0	0	0	0	0	0	0
197-511	War Memorial Building Exterior Stair Repair	0	0	0	0	0	0	0	0	0	0
197-512	Courthouse East Front Door Replacement	0	0	0	0	0	0	0	0	0	0
197-513	City Hall Exterior Surface Repairs	0	0	0	0	0	0	0	0	0	0

City of Baltimore -- Fund Summary: Projects by Fiscal Year

Fiscal Year: 2005

Board of Estimates Recommendation

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
197-515	Government House Window Repair	0	0	0	0	0	0	0	0	0	0
197-611	City Hall New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-612	Benton Building New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-613	Abel Wolman and Guilford Buildings New Fire Alarm S	0	0	0	0	0	0	0	0	0	0
197-615	City Hall Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-616	Abel Wolman Building Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-826	Fire Station Roof and Window Improvements	0	75	0	0	0	0	0	0	0	75
197-827	Police District Station Improvements	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Landfill Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-831	Eastern Health Center HVAC Upgrades	0	0	0	0	0	0	0	0	0	0
197-832	State`s Attorneys Office	0	0	0	0	0	0	0	0	0	0
197-999	Future General Services Projects	0	0	0	0	0	0	0	0	0	0
197	DPW: General Services	0	200	0	0	0	0	0	0	0	200
417-209	School Buildings Systemic Improvements	742	0	0	0	0	0	0	0	0	742
417	City School System - Systemics Program	742	0	0	0	0	0	0	0	0	742
418-008	City Springs/Lombard	0	0	0	0	0	0	0	0	0	0
418-019	Lexington Terrace Elementary / Middle School #19	1,000	0	0	0	0	0	0	0	0	1,000
418-020	School Construction - Environmental Abatement	500	0	0	0	0	0	0	0	0	500
418-070	Digital Harbor High (Southern)	3,000	0	0	0	0	0	0	0	0	3,000
418-223	Pimlico Middle	0	0	0	0	0	0	0	0	0	0
418-226	Violetville Elementary School #226	0	0	0	0	0	0	0	0	0	0
418-237	Highlandtown Elementary School #237	5,501	0	0	0	0	0	0	0	0	5,501
418-245	Leith Walk Elementary School #245	1,015	0	0	0	0	0	0	0	0	1,015
418-414	Paul Laurence Dunbar High School #414	1,000	0	0	0	0	0	0	0	0	1,000
418-415	Baltimore School for the Arts	1,075	0	0	0	0	0	0	0	0	1,075
418-454	Carver High School #454	2,167	0	0	0	0	0	0	0	0	2,167
418-458	Laurence Paquin	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	15,258	0	0	0	0	0	0	0	0	15,258

City of Baltimore -- Fund Summary: Projects by Fiscal Year

Fiscal Year: 2005

Board of Estimates Recommendation

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
457-024	Central Library - Expansion & Renovation	850	0	0	0	0	0	0	0	0	850
457-200	Library Facilities - Modernization	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	850	0	0	0	0	0	0	0	0	850
474-457	Critical Areas Mitigation - Buffer Zone	0	0	0	0	0	0	0	0	900	900
474-523	Gwynns Falls Trail Phase III	0	0	0	0	0	0	16	0	0	16
474-567	Robert E Lee Park - Bridge Replacement	0	0	0	0	0	0	800	0	0	800
474-619	Recreation Center Renovation- Roosevelt	0	0	0	0	0	250	0	0	0	250
474-651	Druid Hill Park: Pedestrian Entrance Improvements	0	0	0	0	0	0	500	0	0	500
474-652	Druid Hill Park : Jones Falls Greenway Extension	0	0	0	0	600	0	600	0	0	1,200
474-657	Park Lighting	0	0	0	0	0	0	150	0	0	150
474-666	War Memorial Plaza Renovation	1,000	0	0	0	0	0	0	0	0	1,000
474-667	Park and Playground Improvements	0	0	0	0	0	0	0	0	0	0
474-668	Park Perimeter Improvements	0	0	0	0	0	0	0	0	0	0
474-669	Renovation of Playing Fields and Courts	0	0	0	0	0	0	0	0	0	0
474-670	Druid Hill Park: Renovation of the Three Sisters Area	0	0	0	0	0	0	0	0	0	0
474-671	Street Tree Operations FY05	0	0	0	0	0	0	200	0	0	200
474-672	Baltimore Gateways Program - Maintenance	0	0	0	0	0	0	0	0	0	0
474-673	Gateways: Mt Vernon Park Master Plan Implementatio	0	0	0	0	0	0	0	0	0	0
474-674	Gateways: Preston Gardens Walkway & Stair Restora	0	0	0	0	0	0	0	0	0	0
474-675	Recreation Facility Renovations	0	50	0	0	0	135	0	0	0	185
474-676	Druid Hill Park Improvements FY05	0	0	0	0	0	0	0	0	0	0
474-677	Middle Branch Rowing Facility Study	0	0	0	0	0	0	0	0	0	0
474-678	John E. Howard Recreation Center	0	0	0	0	0	500	0	0	0	500
474-679	Athletic Court and Playing Field Renovation	0	150	0	0	0	0	0	0	0	150
474-680	Park Structures and Building Renovations FY05	500	0	0	0	0	115	0	0	0	615
474-681	Baltimore Playlot Program	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	1,500	200	0	0	600	1,000	2,266	0	900	6,466

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Amounts in Thousands

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
488-023	BMA- Chiller Plant and HVAC Upgrade	750	0	0	0	0	0	0	0	0	750
488-026	Multiple Galleries Renovation	0	0	0	0	0	0	0	0	0	0
488	Baltimore Museum of Art	750	0	0	0	0	0	0	0	0	750
504-165	Footway Reconstruction	0	0	0	0	0	0	500	0	0	500
504-200	Alley Reconstruction	0	0	0	0	0	0	1,000	0	0	1,000
504-300	Tree Root Damage	0	0	0	0	0	0	1,000	0	0	1,000
504	Transportation: Alleys & Footways	0	0	0	0	0	0	2,500	0	0	2,500
506-311	Russell Street Viaduct	0	0	0	0	10,400	0	2,600	0	0	13,000
506-501	I-83 over Union Avenue	0	0	0	0	0	0	0	0	0	0
506-505	Cold Spring Lane & Moravia Avenue Gateway Resurf	0	0	0	0	0	0	0	0	0	0
506-508	Monroe Street Off Ramp Over CSX RR	0	0	0	0	0	0	0	0	0	0
506-510	Bowleys Lane Resurfacing	0	0	0	0	1,200	0	300	0	0	1,500
506-511	Exeter Hall Resurfacing	0	0	0	0	960	0	240	0	0	1,200
506-513	Gwynns Falls Parkway	0	0	0	0	600	0	150	0	0	750
506-514	Liberty Heights Avenue Resurfacing	0	0	0	0	2,000	0	400	0	0	2,400
506-516	Annapolis Road Bridge Over BW Pkwy. (BC 5401)	0	0	0	0	0	0	0	0	0	0
506-517	Dukeland Street at Maidens Choice Run	0	0	0	0	0	0	0	0	0	0
506-520	Western Run Resurfacing	0	0	0	0	0	0	0	0	0	0
506-521	Monroe Street Resurfacing	0	0	0	0	0	0	0	0	0	0
506-523	Fulton Avenue Median Streetscape	0	0	0	0	0	0	100	0	0	100
506-527	Federal Resurfacing Northeast	0	0	0	0	0	0	0	0	0	0
506-528	Federal Resurfacing Northwest	0	0	0	0	0	0	120	0	0	120
506-529	Federal Resurfacing Southwest	0	0	0	0	0	0	100	0	0	100
506-530	Federal Resurfacing Southeast	0	0	0	0	0	0	100	0	0	100
506	Transportation: Federal Aid Program	0	0	0	0	15,160	0	4,110	0	0	19,270
507-312	Cleaning & Painting Various Bridges	0	0	0	0	0	0	0	0	0	0
507-315	Edmondson Avenue Bridge over the Gwynns Falls - Cl	0	0	0	0	0	0	0	0	0	0

City of Baltimore -- Fund Summary: Projects by Fiscal Year

Fiscal Year: 2005

Board of Estimates Recommendation

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
507-320	Route 40 Highway Terminus Modification	0	0	0	0	0	0	0	0	0	0
507-321	Boston Street Viaduct Construction	0	0	0	0	0	0	0	0	0	0
507-412	Frederick Avenue over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
507-413	Monument Street under Amtrak	0	0	0	0	0	0	0	0	0	0
507-416	Hawkins Point Road Bridge over CSX Railroad	0	0	0	0	0	0	0	0	0	0
507-425	McComas Street Bridge	0	0	0	0	0	0	0	0	0	0
507-426	Eastern Ave Underpass below RR bridges - Repair and	0	0	0	0	0	0	0	0	0	0
507-441	Caroline Street Bulkhead	0	0	0	0	0	0	0	0	0	0
507-752	Bridge Inspection Program	0	0	0	0	1,440	0	360	0	0	1,800
507-820	West Side Corridor Transportation Improvements	0	0	0	0	0	0	500	0	0	500
507	Transportation: Federal Aid Program	0	0	0	0	1,440	0	860	0	0	2,300
508-018	Hollins Ferry Road - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-079	North Avenue Bridge Over Amtrak	0	0	0	0	300	0	300	0	0	600
508-087	Harford Road Bridge Over Herring Run Drive	0	0	0	0	0	0	0	0	0	0
508-110	Inner Harbor Pedestrian Bridges	0	0	0	0	0	0	0	0	0	0
508-117	Eutaw Street Streetscape	0	0	0	0	2,000	0	500	0	0	2,500
508-129	Banger Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-214	Mt. Vernon Cultural District Streetscape Improvement	0	0	0	0	0	0	0	0	0	0
508-255	Orleans Street Streetscape	0	0	0	0	2,920	0	200	0	0	3,120
508-280	Wilkens Avenue Gateway Reconstruction	0	0	0	0	0	0	0	0	0	0
508-319	Patapsco Avenue Westbound Over The Patapsco Rive	0	0	0	0	0	0	0	0	0	0
508-321	Washington Boulevard (I-95 to Monroe Street)	0	0	0	0	2,800	0	750	0	0	3,550
508-323	Hanover Street, South Of McComas Street	0	0	0	0	0	0	0	0	0	0
508-324	Loch Raven Road Over Sanghi Creek	0	0	0	0	0	0	0	0	0	0
508-325	Hanover Street, North Of McComas Street	0	0	0	0	0	0	0	0	0	0
508-326	Wilkens Avenue Bridge Over The Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-327	Brehms Lane Bridge Rehabilitation	0	0	0	0	0	0	0	0	0	0
508-328	Radecke Avenue Bridge Over Moores Run Drive	0	0	0	0	0	0	0	0	0	0
508-330	Walker Avenue over Chinquapin Run	0	0	0	0	0	0	0	0	0	0

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508-332	Pennington Avenue Drawbridge	0	0	0	0	0	0	0	0	0	0
508-335	Patapsco Ave, Eastbound Over The Patapsco River	0	0	0	0	0	0	0	0	0	0
508-359	Wicomico Street Bridge over the CSX Railroad	0	0	0	0	0	0	0	0	0	0
508-360	Remington Avenue Bridge over Stony Run	0	0	0	0	0	0	0	0	0	0
508-361	Franklintown Road Over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-362	Fort Avenue Over CSX	0	0	0	0	0	0	0	0	0	0
508-363	Sinclair Avenue Over CSX	0	0	0	0	0	0	0	0	0	0
508-364	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
508-365	Key Highway Gateway Beautification Project	0	0	0	0	0	0	0	0	0	0
508-369	Slab Repairs	0	0	0	0	0	0	0	0	0	0
508-370	Curb Repair Job Order Contract (JOC)	0	0	0	0	0	0	0	0	0	0
508-379	Union Wharf	0	0	0	0	1,708	0	600	0	408	2,716
508-398	Martin Luther King Boulevard Widening	0	0	0	0	0	0	0	0	0	0
508-399	President Street Extension	0	0	0	0	0	0	1,300	0	0	1,300
508-400	Wisteria Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-401	Sulgrave Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-402	Greenway Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-405	Booth Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-406	Roxbury Place Reconstruction	0	0	0	0	0	0	0	0	0	0
508-407	Andre Street Reconstruction	0	0	0	0	0	0	30	0	0	30
508-409	Guilford Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-410	White Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-424	Dundalk Transportation Study	0	0	0	0	0	0	200	0	0	200
508-426	32nd Street Resurfacing	0	0	0	0	0	0	0	0	0	0
508-427	Charles Street Two-Way Study	0	0	0	0	0	0	250	0	0	250
508-429	Charles Street Two-Way Implementation	0	0	0	0	0	0	1,000	0	0	1,000
508-447	Wolfe Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-512	Argonne Drive & 39th Street	0	0	0	0	2,000	0	500	0	0	2,500
508-569	Slab Repairs	0	0	0	0	0	0	0	0	0	0
508-750	Wabash Avenue Resurfacing	0	0	0	0	0	0	0	0	0	0

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508-823	Franklintown Road Bridge Over Dead Run	0	0	0	0	0	0	0	0	0	0
508-824	Waterview/Annapolis Avenue Bridge	0	0	0	0	0	0	0	0	0	0
508-834	Forest Park Bridge Over Gwynns Falls	0	0	0	0	3,360	0	840	0	0	4,200
508-873	Long Place Reconstruction	0	0	0	0	0	0	0	0	0	0
508-905	Nottingham Road	0	0	0	0	0	0	0	0	0	0
508-941	Lafayette Avenue Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508-942	Argonne Dr. Bridge Over Herring Run	0	0	0	0	0	0	0	0	0	0
508-989	Harford Road Modifications and Streetscape Enhanceme	0	0	0	0	4,400	0	0	0	0	4,400
508-994	Russell Street Gateway Reconstruction	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	0	0	19,488	0	6,470	0	408	26,366
509-035	Calvert Street Rehabilitation and Streetscape	0	0	0	0	400	0	30	0	0	430
509-674	Chesapeake Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
509-775	Sun Street Reconstruction	0	0	0	0	0	0	0	0	0	0
509-881	Milford Ave. Reconstruction	0	0	0	0	0	0	0	0	0	0
509	Transportation: Streets & Hwys.	0	0	0	0	400	0	30	0	0	430
510-019	Fiber Installation Study- Citywide	0	0	0	0	0	0	0	0	0	0
510-032	Ponca Street and Oldham Street Lighting	0	0	0	0	0	0	0	0	0	0
510	Transportation: Street Lighting	0	0	0	0	0	0	0	0	0	0
512-032	Traffic Surveillance Camera Expansion	0	0	0	0	272	0	68	0	0	340
512-034	Signal Timing Optimization Citywide	0	0	0	0	800	0	200	0	0	1,000
512-035	Traffic Signal System Intergration	0	0	0	0	3,323	0	830	0	0	4,153
512-038	Traffic Management Center	0	0	0	0	0	0	0	0	0	0
512-039	Communication Cabinets	0	0	0	0	0	0	0	0	0	0
512-040	Signal Maintenance Connection	0	0	0	0	0	0	0	0	0	0
512-046	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-047	Traffic Signal Replacement - Project Management & I	0	0	0	0	0	0	0	0	0	0
512-049	Reversible Lane System Replacement	0	0	0	0	0	0	0	0	0	0

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512	Transportation: Traffic Engineering	0	0	0	0	4,395	0	1,098	0	0	5,493
514-058	Madison Street Resurfacing	0	0	0	0	0	0	800	0	0	800
514-200	Emergency Resurfacing Program	0	0	0	0	0	0	2,000	0	0	2,000
514-207	Charles Steet Gateway Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-213	Local Resurfacing Northeast	0	0	0	0	0	0	1,000	0	0	1,000
514-214	Local Resurfacing Northwest	0	0	0	0	0	0	1,000	0	0	1,000
514-215	Local Resurfacing Southwest	0	0	0	0	0	0	1,350	0	0	1,350
514-216	Local Resurfacing Southeast	0	0	0	0	0	0	1,000	0	0	1,000
514-264	Park Heights Avenue	0	0	0	0	0	0	0	0	0	0
514-461	Hanover Street Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-543	Fayette Street Streetscape	0	0	0	0	6,200	0	1,500	0	0	7,700
514-594	Lake Montebello Resurfacing	0	0	0	0	0	0	0	0	0	0
514-595	Duvall Street-Reconstruction	0	0	0	0	0	0	0	0	0	0
514-596	Eastern Avenue Rehabilitation	0	0	0	0	5,600	0	1,400	0	0	7,000
514-609	Monument Street (Chester Street To Edison Highway)	0	0	0	0	0	0	0	0	0	0
514-664	Russell Street Gateway Rehabilitation	0	0	0	0	0	0	1,200	0	0	1,200
514-696	White Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
514-704	Federal Resurfacing Central East	0	0	0	0	0	0	0	0	0	0
514-705	Federal Resurfacing North East	0	0	0	0	0	0	0	0	0	0
514-707	Federal Resurfacing North West	0	0	0	0	0	0	0	0	0	0
514-708	Federal Resurfacing South West	0	0	0	0	0	0	0	0	0	0
514-718	Pratt Street Resurfacing	0	0	0	0	0	0	0	0	0	0
514-719	Lombard Street Rehabilitation	0	0	0	0	0	0	0	0	0	0
514	Transportation: Street Resurfacing	0	0	0	0	11,800	0	11,250	0	0	23,050
517-022	Solid Waste Vehicle Storage / Repair Facility	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	0	0	0	0	0	0	0	0	0	0
520-020	Lakewood Avenue Relief Drain - Phase IV Construct	0	0	0	0	0	0	0	0	0	0

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520-030	Baltimore & Ohio Railroad Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-067	Druid Park Relief Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-099	Small Storm Drain and Inlet Repairs	0	0	0	0	0	0	1,000	0	0	1,000
520-400	Pulaski Highway Storm Water Improvements	0	0	0	0	0	0	0	0	0	0
520-439	On Call Storm Drain Design/Engin. Service	0	0	0	0	0	0	0	0	0	0
520-448	SW GIS Hardware/Software Update	0	0	0	0	0	0	0	0	0	0
520-634	Critical Areas Storm Water Mitigation	0	0	0	0	0	0	0	0	550	550
520-640	Outfall Protection	0	0	0	0	0	0	0	0	0	0
520-701	Collection System Hydraulic Analysis and Archiving	0	0	0	0	0	0	0	0	0	0
520-707	Glen Edwards Run Box Culvert	0	0	0	0	0	0	0	0	0	0
520-708	Storm Water Pumping Stations Improvements	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	0	0	0	1,000	0	550	1,550
525-303	Flood Alert System Upgrades	0	0	0	0	0	0	300	0	0	300
525-351	East Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-435	Gwynns Falls Habitat Improvements	0	0	0	0	0	0	300	0	0	300
525-439	Streambank Improvements	0	0	0	0	0	0	0	0	0	0
525-625	Middle Stony Run Open Channel Improvements	0	0	0	0	0	0	600	0	0	600
525-645	Upper Stony Run Open Channel Improvements	0	0	0	0	0	0	500	0	0	500
525-646	Stream & Watershed Restoration Study	0	0	0	0	0	0	0	0	0	0
525-648	Lower Stony Run Open Channel Improvements	0	0	0	0	0	0	1,000	0	0	1,000
525-654	Jones Falls Open Channel Database Study	0	0	0	0	0	0	0	0	0	0
525-660	School Greening Project	0	0	0	0	0	0	0	0	0	0
525-661	Lower Moores Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-700	Watershed 263 Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	0	0	0	2,700	0	0	2,700
527-016	Cherry Hill Sreets Phase 3	0	0	0	0	0	0	700	0	0	700
527-017	Cherry Hill Streets Phase 4	0	0	0	0	0	0	0	0	0	0
527-018	CK Anderson Road and Curb Repair	0	0	0	0	0	0	0	0	0	0

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527-019	Douglass Homes Redevelopment, Resurfacing and Cur	0	0	0	0	0	0	0	0	0	0
527-020	Perkins Homes Roads	0	0	0	0	0	0	0	0	0	0
527-021	McCulloh Homes Street Repair	0	0	0	0	0	0	0	0	0	0
527-022	Chase House Street Repairs	0	0	0	0	0	0	0	0	0	0
527-023	Westport Homes Ext.. Street Repairs	0	0	0	0	0	0	0	0	0	0
527-024	Wyman House Street Repair	0	0	0	0	0	0	0	0	0	0
527-025	Govans Manor Street Repairs	0	0	0	0	0	0	0	0	0	0
527-026	Ellerslie Apartments Street Repair	0	0	0	0	0	0	0	0	0	0
527-027	Street Repair at 1223 Argyle Ave.	0	0	0	0	0	0	0	0	0	0
527-028	Primrose Place Street Repairs	0	0	0	0	0	0	0	0	0	0
527-029	Gilmor Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-030	Claremont Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-031	Somerset Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-032	Claremont/Freedom Village	0	0	0	0	0	0	0	0	0	0
527-099	Fairfield Industrial Area: Sun Street	0	0	0	0	0	0	0	0	0	0
527-103	Fairfield Industrial Park: Vera Street	0	0	0	0	0	0	0	0	0	0
527-104	Fairfield Industrial Park: Remly Street	0	0	0	0	0	0	0	0	0	0
527-106	Canton Industrial Area: Newkirk Street	0	0	0	0	0	0	500	0	0	500
527-108	Canton Industrial Area: Haven Street	0	0	0	0	0	0	100	0	0	100
527-109	Canton Industrial Area: Newgate Avenue	0	0	0	0	0	0	0	0	0	0
527-110	Canton Industrial Area: Highland Avenue	0	0	0	0	0	0	0	0	0	0
527-111	Holabird Business Park: Various Locations	0	0	0	0	0	0	0	0	0	0
527-112	Hopkins Bayview: Bioscience Drive (Stormwater Ret	0	0	0	0	0	0	300	0	0	300
527-117	Main Street Program: Street/Streetscaping	0	0	0	0	0	0	700	0	0	700
527-118	Inner Harbor East Streets	0	0	0	0	0	0	0	0	0	0
527-120	Fleet Street (President to Broadway)	0	0	0	0	0	0	0	0	0	0
527-127	Carroll Camden: Washington Boulevard (Bayard Street	0	0	0	0	0	0	0	0	0	0
527-129	Carroll Camden Industrial Area: Various Streets	0	0	0	0	0	0	200	0	0	200
527-131	Flag House Courts Infrastructure	0	0	0	0	0	0	0	0	0	0
527-141	Irvington Commercial Area Streetscape Improvements	0	0	0	0	0	0	0	0	0	0

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527-146	Museum Walk Streetscaping Program	0	0	0	0	0	0	500	0	0	500
527-147	Charles Street Streetscape - Madison to North	0	0	0	0	0	0	0	0	0	0
527-148	Monument Street (Edison Highway to Pulasky Highw	0	0	0	0	0	0	0	0	0	0
527-150	Wicomico Street (Scott to Monroe Streets)	0	0	0	0	0	0	600	0	0	600
527-160	West Side Initiative: (Future Project)	0	0	0	0	0	0	0	0	0	0
527-164	Govans Area Streetscape Improvements	0	0	0	0	0	0	0	0	0	0
527-166	East Baltimore Redevelopment Area Street Improvement	0	0	0	0	0	0	1,326	0	0	1,326
527-168	Pleasant Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-169	Saratoga Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-170	St. Paul Place Streetscape	0	0	0	0	0	0	0	0	0	0
527-171	St. Paul Place Streetscape Phase II	0	0	0	0	0	0	0	0	0	0
527-172	Lombard Street/Light Street Streetscapes	0	0	0	0	0	0	0	0	0	0
527-173	Downtown Pedestrian Lighting	0	0	0	0	0	0	660	0	0	660
527-174	Preston Gardens Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
527-182	Oldtown Mall Area Improvements	0	0	0	0	0	0	0	0	0	0
527-186	Commercial District Street Lights/Landscaping	0	0	0	0	0	0	137	0	0	137
527-188	W. Baltimore Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-189	W. Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-190	E. Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-191	Center Plaza Improvements	0	0	0	0	600	2,000	600	0	2,000	5,200
527-192	Pedestrian Wayfinding Signage Program	0	0	0	0	0	0	0	0	0	0
527-200	Star Spangled Heritage Trail- Phase II	0	0	0	0	0	0	230	0	0	230
527-490	Baker / Division Project	0	0	0	0	0	0	0	0	0	0
527-491	Sandtown-Winchester Homeownership Zone (Phase 2 &	0	0	0	0	0	0	0	0	0	0
527-492	St. James Place	0	0	0	0	0	0	0	0	0	0
527-493	Uplands	0	0	0	0	0	0	1,300	0	0	1,300
527-494	Harlem Park Homeownership	0	0	0	0	0	0	0	0	0	0
527-495	Penn Lofts	0	0	0	0	0	0	0	0	0	0
527-500	Canton Industrial Area: Holabird Avenue	0	0	0	0	0	0	0	0	0	0
527-501	Hopkins Bayview: BioScience Drive (street)	0	0	0	0	0	0	0	0	0	0

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527-502	Route 40/I-95 Access to Hollander Ridge	0	0	0	0	0	0	0	0	0	0
527-503	Eaton Street	0	0	0	0	0	0	0	0	0	0
527-504	Warner Street	0	0	0	0	0	0	0	0	0	0
527-505	Worcester Street	0	0	0	0	0	0	0	0	0	0
527-506	W. Chase Street and Connector between Chase and Bid	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	600	2,000	7,853	0	2,000	12,453
529-057	Aquarium - Pier 3 HVAC System Infrastructure Upgrad	500	0	0	0	0	0	0	0	0	500
529	National Aquarium	500	0	0	0	0	0	0	0	0	500
551-144	Mapping Program	0	0	0	450	0	0	0	0	0	450
551-233	Wastewater Collection System - Annual Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-401	Sewer Replacement Projects	0	0	1,875	1,475	0	0	0	0	0	3,350
551-403	Small Sewer Extensions and Improvements	0	0	0	750	0	0	0	0	0	750
551-404	Infiltration / Inflow Correction Program	0	0	2,000	0	0	0	0	0	0	2,000
551-440	Hawkins Point Sewerage Study	0	0	3,000	0	0	0	0	0	0	3,000
551-444	Eastern Avenue Pump Station Improvements	0	0	11,000	0	0	0	0	0	0	11,000
551-526	Back River Digester Renovations SC-8526	0	0	0	0	0	0	0	0	0	0
551-528	Patapsco WWTP - Biological Nitrogen Removal - Proj	0	0	1,280	0	0	4,000	0	0	2,720	8,000
551-533	Annual Facilities Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-557	Biological Nutrient Removal Enhancements at Back Ri	0	0	1,250	0	0	2,500	0	0	1,250	5,000
551-561	Primary Tank Renovations - Proj 952	0	0	0	0	0	0	0	0	0	0
551-563	Blower Building Renovations at Back River - SC-798	0	0	3,500	0	0	0	0	0	3,500	7,000
551-565	Miscellaneous Mechanical Improvements - Patapsco W	0	0	800	0	0	0	0	0	1,700	2,500
551-569	Urgent Sanitary A/E Services	0	0	1,500	0	0	0	0	0	0	1,500
551-601	Greenmount Ave Interceptor and Pumping Station	0	0	500	0	0	0	0	0	0	500
551-602	Hampden Avenue Interceptor	0	0	0	0	0	0	0	0	0	0
551-603	Barclay Street Interceptor	0	0	0	0	0	0	0	0	0	0
551-604	Stony Run Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-605	Jones Falls Pumping Station Capacity Upgrade	0	0	3,750	0	0	0	0	0	2,750	6,500

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551-606	Rehab of Existing Jones Falls Force Main / Pressure S	0	0	0	0	0	0	0	0	0	0
551-609	Southwest Diversion Pressure Sewer Improvements	0	0	0	0	0	0	0	0	0	0
551-611	Sewer System Rehabilitation Program - Low Level Se	0	0	0	0	0	0	0	0	0	0
551-612	Sewer System Rehabilitation Program - Main Outfall S	0	0	0	0	0	0	0	0	0	0
551-613	Sewer System Evaluation Program - Main Outfall Sew	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program - Dundalk Sewer	0	0	1,500	0	0	0	0	0	0	1,500
551-615	Sewer System Evaluation Program - Dundalk Sewershe	0	0	4,800	0	0	0	0	0	0	4,800
551-616	Sewer System Rehabilitation Program - Patapsco Sewe	0	0	0	0	0	0	0	0	0	0
551-617	Sewer System Evaluation Program - Patapsco Sewersh	0	0	0	0	0	0	0	0	0	0
551-618	Sewer System Evaluation Program - Herring Run Sewe	0	0	0	0	0	0	0	0	0	0
551-619	Sewer System Evaluation Program - Low Level Sewers	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program - High Level Se	0	0	0	0	0	0	0	0	0	0
551-621	Sewer System Evaluation Program - High Level Sewers	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program - Gwynns Falls S	0	0	0	0	0	0	0	0	0	0
551-623	Sewer System Evaluation Program - Gwynns Falls Sew	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program - Herring Run S	0	0	0	0	0	0	0	0	0	0
551-626	Sewer System Rehabilitation Program - Jones Falls Se	0	0	0	0	0	0	0	0	0	0
551-630	Moore`s Run Interceptor - Lower Section	0	0	0	0	0	0	0	0	0	0
551-634	Gwynns Run Interceptor Improvements	0	0	13,100	0	0	0	0	0	0	13,100
551-670	Franklin Street Maintenance Yard Renovations - SC-81	0	0	2,000	0	0	0	0	0	0	2,000
551-671	Patapsco Return Sludge Pump Station No. 1 Rehabilit	0	0	1,920	0	0	0	0	0	4,080	6,000
551-672	Back River Secondary Clarifier Rehabilitation	0	0	7,800	0	0	0	0	0	7,800	15,600
551-681	Wastewater Facilities Security Improvements	0	0	250	0	0	0	0	0	250	500
551-682	Back River WWTP Gravity Belt Thickener Additions a	0	0	0	0	0	0	0	0	0	0
551-683	Rehabilitation of Patapsco WWTP Gravity Sludge Thi	0	0	160	0	0	0	0	0	340	500
551-752	McComas St Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-753	Locust St Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-754	Quad Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-755	Dundalk Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-756	Brooklyn Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0

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551-757	Eastern Ave Pump Station Valve Replacement	0	0	1,000	0	0	0	0	0	0	1,000
551	DPW: Waste Water	0	0	64,985	2,675	0	6,500	0	0	26,390	100,550
557-031	Water Distribution System - Improvements	0	0	1,600	0	0	0	0	0	4,400	6,000
557-070	Watershed Road and Bridge Maintenance	0	0	1,547	0	0	0	0	0	908	2,455
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	10,000	0	0	0	0	0	0	10,000
557-101	Water Mains - Installation	0	0	2,000	0	0	0	0	0	1,000	3,000
557-130	Water System Cathodic Protection	0	0	267	0	0	0	0	0	133	400
557-133	Meter Replacement Program	0	0	0	2,625	0	0	0	0	1,375	4,000
557-158	Earthen Dam Improvement Program WC-1127	0	0	0	0	0	0	0	0	0	0
557-300	Water Facilities - Annual Improvements	0	0	1,575	0	0	0	0	0	925	2,500
557-312	Montebello Plants Combined Filtration	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Replacement - Annual	0	0	2,825	175	0	0	0	0	2,000	5,000
557-638	Water Audit	0	0	315	0	0	0	0	0	185	500
557-689	Urgent Needs Water Engineering Services	0	0	315	0	0	0	0	0	185	500
557-691	Raw Water Conduit Dewatering Facility Improvements	0	0	315	0	0	0	0	0	185	500
557-692	Inspect Loch Raven/Liberty Water Conduits	0	0	315	0	0	0	0	0	185	500
557-696	Chlorine Handling Safety Improvements WC-1150	0	0	11,500	0	0	0	0	0	11,500	23,000
557-698	Reservoir Valve Improvements	0	0	630	0	0	0	0	0	370	1,000
557-704	Water Security/Protection	0	0	3,150	0	0	0	0	0	1,850	5,000
557-709	Finished Water Reservoir Improvements	0	0	1,850	0	0	0	0	0	3,150	5,000
557-727	Deer Creek Pumping Station Improvements	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant	0	0	400	0	0	0	0	0	3,600	4,000
557-731	Montebello Water Recycle Program WC-1131	0	0	504	0	0	0	0	0	296	800
557-732	Monitoring Water Transmission Mains	0	0	0	250	0	0	0	0	250	500
557-733	Sedimentation Basin Improvements at Montebello WT	0	0	1,890	0	0	0	0	0	1,110	3,000
557	DPW: Water Supply	0	0	40,998	3,500	0	0	0	0	33,607	78,105
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0

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588-979	East Baltimore Redevelopment	2,000	0	0	0	0	4,500	0	0	0	6,500
588-981	Acquisition/Relocation Fund	3,325	0	0	0	0	0	0	0	0	3,325
588-983	Demolition Program	3,600	0	0	0	0	0	0	0	0	3,600
588-984	Homeownership Incentive Program	2,355	0	0	0	550	0	0	0	0	2,905
588-985	Housing Development	2,775	0	0	0	8,091	0	0	0	0	10,866
588-986	Housing Repair Assistance Programs	500	0	0	0	1,650	0	0	0	0	2,150
588-987	Housing & Services - Special Needs Population	1,170	0	0	0	1,000	0	0	0	0	2,170
588-989	Loan Repayment	500	0	0	0	5,800	0	0	0	0	6,300
588-991	Public Housing Redevelopment	1,060	0	0	0	0	0	0	0	0	1,060
588-992	Flag House Courts Infrastructure Improvements	0	0	0	0	0	0	4,250	0	0	4,250
588-994	Special Capital Projects	1,855	0	0	0	3,750	500	0	0	1,000	7,105
588-996	Stabilization Program	1,960	0	0	0	0	0	0	0	0	1,960
588	Dept. of Housing & Community Dev.	21,100	0	0	0	20,841	5,000	4,250	0	1,000	52,191
601-115	West Side Initiative	3,250	0	0	0	0	4,500	0	0	0	7,750
601-354	West Baltimore Industrial/Commercial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-483	South Baltimore Commercial/Industrial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-573	E. Fayette Street Corridor Business Park	500	0	0	0	0	0	0	0	0	500
601-575	East Baltimore Commercial/Economic Development	1,000	0	0	0	0	0	0	0	0	1,000
601-860	Industrial and Commercial Financing	2,750	0	0	0	0	0	0	0	0	2,750
601-870	Business Centers - Capital Repairs	375	0	0	0	0	0	0	0	0	375
601-873	Brownfield Incentive Fund	1,000	0	0	0	0	0	0	0	0	1,000
601-876	Industrial Park Development	1,000	0	0	0	0	0	0	0	0	1,000
601-982	Commercial Revitalization Programs	1,750	0	0	0	0	0	0	0	0	1,750
601-983	Arts & Entertainment Initiatives	775	0	0	0	0	0	0	0	0	775
601	Baltimore Development Corporation	14,400	0	0	0	0	4,500	0	0	0	18,900
603-824	Downtown Open Space/Public Improvements	0	0	0	0	0	0	0	0	0	0
603	Baltimore Development Corp. - Downtown	0	0	0	0	0	0	0	0	0	0

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607-002	Downtown Streetscape Improvement Program	650	0	0	0	0	0	0	0	0	650
607-004	Preston Gardens Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
607-006	Downtown Facade Improvement Program	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	650	0	0	0	0	0	0	0	0	650
Year Total for: 2005		59,850	1,000	105,983	6,175	74,724	20,000	44,387	0	65,855	377,974

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127-002	Myrtle Tyler Faithful Senior Center	0	0	0	0	0	0	0	0	0	0
127-030	City Council Information Technology Project	0	100	0	0	0	0	0	0	0	100
127-135	Walters Art Museum - Expansion	0	0	0	0	0	0	0	0	0	0
127-138	Maryland Science Center - Expansion	400	0	0	0	0	0	0	0	0	400
127-147	Meyerhoff Symphony Hall Renovation	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Projects	0	200	0	0	0	0	0	0	0	200
127-155	Waxter Center for Senior Citizens	0	0	0	0	0	0	0	0	0	0
127-401	B&O Railroad Museum - CarShops Restoration	500	0	0	0	0	0	0	0	0	500
127-402	Health Care for the Homeless - New Facility	650	0	0	0	0	0	0	0	0	650
127-403	Creative Alliance	0	0	0	0	0	0	0	0	0	0
127-910	Forest Park Senior Center	0	200	0	0	0	0	0	0	0	200
127-913	Future Senior Center Improvements	0	0	0	0	0	0	0	0	0	0
127-970	The Lyric Opera House	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	1,550	500	0	0	0	0	0	0	0	2,050
188-009	Planning Department Initiatives	700	500	0	0	0	0	0	0	0	1,200
188	Planning Department	700	500	0	0	0	0	0	0	0	1,200
197-144	Abel Wolman Basement Structural Repair	160	0	0	0	0	0	0	0	0	160
197-145	Peoples Court Window Replacement	500	0	0	0	0	0	0	0	0	500
197-148	Health District Buildings Repair	0	0	0	0	0	0	0	0	0	0
197-158	City Hall Abel Wolman Building Pedestrian Tunnel	0	0	0	0	0	0	0	0	0	0
197-204	Wahl Building Roof Replacement	180	0	0	0	0	0	0	0	0	180
197-205	Govans Multi-Purpose Center Roof Replacement	260	0	0	0	0	0	0	0	0	260
197-211	Courthouse East Slate Roof Repair	230	0	0	0	0	0	0	0	0	230
197-304	Benton Building HVAC Improvements	0	0	0	0	0	0	0	0	0	0
197-511	War Memorial Building Exterior Stair Repair	210	0	0	0	0	210	0	0	0	420
197-512	Courthouse East Front Door Replacement	290	0	0	0	0	0	0	0	0	290
197-513	City Hall Exterior Surface Repairs	0	0	0	0	0	0	0	0	0	0

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197-515	Government House Window Repair	400	0	0	0	0	0	0	0	0	400
197-611	City Hall New Fire Alarm System	165	0	0	0	0	0	0	0	0	165
197-612	Benton Building New Fire Alarm System	170	0	0	0	0	0	0	0	0	170
197-613	Abel Wolman and Guilford Buildings New Fire Alarm S	185	0	0	0	0	0	0	0	0	185
197-615	City Hall Electrical System Upgrade	300	0	0	0	0	0	0	0	0	300
197-616	Abel Wolman Building Electrical System Upgrade	450	0	0	0	0	0	0	0	0	450
197-826	Fire Station Roof and Window Improvements	500	0	0	0	0	0	0	0	0	500
197-827	Police District Station Improvements	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Landfill Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-831	Eastern Health Center HVAC Upgrades	0	0	0	0	0	0	0	0	0	0
197-832	State`s Attorneys Office	500	0	0	0	0	0	0	0	0	500
197-999	Future General Services Projects	0	0	0	0	0	0	0	0	0	0
197	DPW: General Services	4,500	0	0	0	0	210	0	0	0	4,710
417-209	School Buildings Systemic Improvements	3,000	0	0	0	0	0	0	0	0	3,000
417	City School System - Systemics Program	3,000	0	0	0	0	0	0	0	0	3,000
418-008	City Springs/Lombard	1,500	0	0	0	0	0	0	0	0	1,500
418-019	Lexington Terrace Elementary / Middle School #19	2,500	0	0	0	0	0	0	0	0	2,500
418-020	School Construction - Environmental Abatement	500	0	0	0	0	0	0	0	0	500
418-070	Digital Harbor High (Southern)	3,000	0	0	0	0	0	0	0	0	3,000
418-223	Pimlico Middle	1,000	0	0	0	0	0	0	0	0	1,000
418-226	Violetville Elementary School #226	0	0	0	0	0	0	0	0	0	0
418-237	Highlandtown Elementary School #237	2,000	0	0	0	0	0	0	0	0	2,000
418-245	Leith Walk Elementary School #245	0	0	0	0	0	0	0	0	0	0
418-414	Paul Laurence Dunbar High School #414	3,000	0	0	0	0	0	0	0	0	3,000
418-415	Baltimore School for the Arts	0	0	0	0	0	0	0	0	0	0
418-454	Carver High School #454	0	0	0	0	0	0	0	0	0	0
418-458	Laurence Paquin	500	0	0	0	0	0	0	0	0	500
418	City School System - Construction	14,000	0	0	0	0	0	0	0	0	14,000

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457-024	Central Library - Expansion & Renovation	0	0	0	0	0	23,500	0	0	1,500	25,000
457-200	Library Facilities - Modernization	1,300	0	0	0	0	0	0	0	50	1,350
457	Pratt Library	1,300	0	0	0	0	23,500	0	0	1,550	26,350
474-457	Critical Areas Mitigation - Buffer Zone	0	0	0	0	0	0	0	0	0	0
474-523	Gwynns Falls Trail Phase III	0	0	0	0	0	0	0	0	0	0
474-567	Robert E Lee Park - Bridge Replacement	0	0	0	0	0	0	0	0	0	0
474-619	Recreation Center Renovation- Roosevelt	0	0	0	0	0	0	0	0	0	0
474-651	Druid Hill Park: Pedestrian Entrance Improvements	0	0	0	0	0	0	0	0	0	0
474-652	Druid Hill Park : Jones Falls Greenway Extension	0	0	0	0	0	0	0	0	0	0
474-657	Park Lighting	0	0	0	0	0	0	0	0	0	0
474-666	War Memorial Plaza Renovation	0	0	0	0	0	0	0	0	0	0
474-667	Park and Playground Improvements	1,500	0	0	0	0	1,000	0	0	0	2,500
474-668	Park Perimeter Improvements	1,275	0	0	0	0	0	0	0	0	1,275
474-669	Renovation of Playing Fields and Courts	0	0	0	0	0	0	0	0	0	0
474-670	Druid Hill Park: Renovation of the Three Sisters Area	0	0	0	0	0	0	0	0	0	0
474-671	Street Tree Operations FY05	0	0	0	0	0	0	200	0	0	200
474-672	Baltimore Gateways Program - Maintenance	0	0	0	0	0	0	0	0	0	0
474-673	Gateways: Mt Vernon Park Master Plan Implementatio	0	0	0	0	0	0	0	0	0	0
474-674	Gateways: Preston Gardens Walkway & Stair Restora	0	0	0	0	0	0	0	0	0	0
474-675	Recreation Facility Renovations	0	0	0	0	0	1,000	0	0	0	1,000
474-676	Druid Hill Park Improvements FY05	0	0	0	0	0	0	0	0	0	0
474-677	Middle Branch Rowing Facility Study	0	0	0	0	0	0	0	0	0	0
474-678	John E. Howard Recreation Center	0	0	0	0	0	0	0	0	0	0
474-679	Athletic Court and Playing Field Renovation	0	0	0	0	0	0	0	0	0	0
474-680	Park Structures and Building Renovations FY05	0	0	0	0	0	0	0	0	0	0
474-681	Baltimore Playlot Program	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	2,775	0	0	0	0	2,000	200	0	0	4,975

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488-023	BMA- Chiller Plant and HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
488-026	Multiple Galleries Renovation	500	0	0	0	0	0	0	0	0	500
488	Baltimore Museum of Art	500	0	0	0	0	0	0	0	0	500
504-165	Footway Reconstruction	0	0	0	0	0	0	200	0	0	200
504-200	Alley Reconstruction	0	0	0	0	0	0	700	0	0	700
504-300	Tree Root Damage	0	0	0	0	0	0	700	0	0	700
504	Transportation: Alleys & Footways	0	0	0	0	0	0	1,600	0	0	1,600
506-311	Russell Street Viaduct	0	0	0	0	0	0	0	0	0	0
506-501	I-83 over Union Avenue	0	0	0	0	0	0	0	0	0	0
506-505	Cold Spring Lane & Moravia Avenue Gateway Resurf	0	0	0	0	0	0	300	0	0	300
506-508	Monroe Street Off Ramp Over CSX RR	0	0	0	0	0	0	0	0	0	0
506-510	Bowleys Lane Resurfacing	0	0	0	0	0	0	0	0	0	0
506-511	Exeter Hall Resurfacing	0	0	0	0	0	0	0	0	0	0
506-513	Gwynns Falls Parkway	0	0	0	0	0	0	0	0	0	0
506-514	Liberty Heights Avenue Resurfacing	0	0	0	0	0	0	0	0	0	0
506-516	Annapolis Road Bridge Over BW Pkwy. (BC 5401)	0	0	0	0	0	0	0	0	0	0
506-517	Dukeland Street at Maidens Choice Run	0	0	0	0	0	0	0	0	0	0
506-520	Western Run Resurfacing	0	0	0	0	0	0	0	0	0	0
506-521	Monroe Street Resurfacing	0	0	0	0	0	0	0	0	0	0
506-523	Fulton Avenue Median Streetscape	0	0	0	0	0	0	1,000	0	0	1,000
506-527	Federal Resurfacing Northeast	0	0	0	0	0	0	0	0	0	0
506-528	Federal Resurfacing Northwest	0	0	0	0	960	0	120	0	0	1,080
506-529	Federal Resurfacing Southwest	0	0	0	0	800	0	100	0	0	900
506-530	Federal Resurfacing Southeast	0	0	0	0	800	0	100	0	0	900
506	Transportation: Federal Aid Program	0	0	0	0	2,560	0	1,620	0	0	4,180
507-312	Cleaning & Painting Various Bridges	0	0	0	0	0	0	0	0	0	0
507-315	Edmondson Avenue Bridge over the Gwynns Falls - Cl	0	0	0	0	0	0	0	0	0	0

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CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
507-320	Route 40 Highway Terminus Modification	0	0	0	0	0	0	0	0	0	0
507-321	Boston Street Viaduct Construction	0	0	0	0	0	0	0	0	0	0
507-412	Frederick Avenue over Gwynns Falls	0	0	0	0	8,000	0	2,000	0	0	10,000
507-413	Monument Street under Amtrak	0	0	0	0	0	0	0	0	0	0
507-416	Hawkins Point Road Bridge over CSX Railroad	0	0	0	0	6,240	0	1,560	0	0	7,800
507-425	McComas Street Bridge	0	0	0	0	0	0	0	0	0	0
507-426	Eastern Ave Underpass below RR bridges - Repair and	0	0	0	0	0	0	0	0	0	0
507-441	Caroline Street Bulkhead	0	0	0	0	0	0	0	0	0	0
507-752	Bridge Inspection Program	0	0	0	0	0	0	0	0	0	0
507-820	West Side Corridor Transportation Improvements	0	0	0	0	0	0	0	0	0	0
507	Transportation: Federal Aid Program	0	0	0	0	14,240	0	3,560	0	0	17,800
508-018	Hollins Ferry Road - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-079	North Avenue Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508-087	Harford Road Bridge Over Herring Run Drive	0	0	0	0	0	0	0	0	0	0
508-110	Inner Harbor Pedestrian Bridges	0	0	0	0	0	0	0	0	0	0
508-117	Eutaw Street Streetscape	0	0	0	0	0	0	0	0	0	0
508-129	Banger Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-214	Mt. Vernon Cultural District Streetscape Improvement	0	0	0	0	0	0	750	0	0	750
508-255	Orleans Street Streetscape	0	0	0	0	0	0	0	0	0	0
508-280	Wilkens Avenue Gateway Reconstruction	0	0	0	0	0	0	400	0	0	400
508-319	Patapsco Avenue Westbound Over The Patapsco Rive	0	0	0	0	0	0	0	0	0	0
508-321	Washington Boulevard (I-95 to Monroe Street)	0	0	0	0	0	0	0	0	0	0
508-323	Hanover Street, South Of McComas Street	0	0	0	0	0	0	0	0	0	0
508-324	Loch Raven Road Over Sanghi Creek	0	0	0	0	0	0	0	0	0	0
508-325	Hanover Street, North Of McComas Street	0	0	0	0	0	0	0	0	0	0
508-326	Wilkens Avenue Bridge Over The Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-327	Brehms Lane Bridge Rehabilitation	0	0	0	0	0	0	0	0	0	0
508-328	Radecke Avenue Bridge Over Moores Run Drive	0	0	0	0	0	0	0	0	0	0
508-330	Walker Avenue over Chinquapin Run	0	0	0	0	0	0	0	0	0	0

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508-332	Pennington Avenue Drawbridge	0	0	0	0	0	0	0	0	0	0
508-335	Patapsco Ave, Eastbound Over The Patapsco River	0	0	0	0	0	0	0	0	0	0
508-359	Wicomico Street Bridge over the CSX Railroad	0	0	0	0	0	0	400	0	0	400
508-360	Remington Avenue Bridge over Stony Run	0	0	0	0	0	0	0	0	0	0
508-361	Franklintown Road Over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-362	Fort Avenue Over CSX	0	0	0	0	0	0	600	0	0	600
508-363	Sinclair Avenue Over CSX	0	0	0	0	0	0	0	0	0	0
508-364	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
508-365	Key Highway Gateway Beautification Project	0	0	0	0	0	0	0	0	0	0
508-369	Slab Repairs	0	0	0	0	0	0	0	0	0	0
508-370	Curb Repair Job Order Contract (JOC)	0	0	0	0	0	0	0	0	0	0
508-379	Union Wharf	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Widening	0	0	0	0	0	0	0	0	0	0
508-399	President Street Extension	0	0	0	0	0	0	0	0	0	0
508-400	Wisteria Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-401	Sulgrave Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-402	Greenway Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-405	Booth Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-406	Roxbury Place Reconstruction	0	0	0	0	0	0	0	0	0	0
508-407	Andre Street Reconstruction	0	0	0	0	0	0	300	0	0	300
508-409	Guilford Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-410	White Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-424	Dundalk Transportation Study	0	0	0	0	0	0	0	0	0	0
508-426	32nd Street Resurfacing	0	0	0	0	0	0	0	0	0	0
508-427	Charles Street Two-Way Study	0	0	0	0	0	0	0	0	0	0
508-429	Charles Street Two-Way Implementation	0	0	0	0	0	0	0	0	0	0
508-447	Wolfe Street Reconstruction	0	0	0	0	0	0	1,500	0	0	1,500
508-512	Argonne Drive & 39th Street	0	0	0	0	0	0	0	0	0	0
508-569	Slab Repairs	0	0	0	0	0	0	0	0	0	0
508-750	Wabash Avenue Resurfacing	0	0	0	0	0	0	0	0	0	0

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508-823	Franklintown Road Bridge Over Dead Run	0	0	0	0	0	0	700	0	0	700
508-824	Waterview/Annapolis Avenue Bridge	0	0	0	0	400	0	600	0	0	1,000
508-834	Forest Park Bridge Over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-873	Long Place Reconstruction	0	0	0	0	0	0	0	0	0	0
508-905	Nottingham Road	0	0	0	0	0	0	0	0	0	0
508-941	Lafayette Avenue Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508-942	Argonne Dr. Bridge Over Herring Run	0	0	0	0	3,600	0	900	0	0	4,500
508-989	Harford Road Modifications and Streetscape Enhanceme	0	0	0	0	0	0	0	0	0	0
508-994	Russell Street Gateway Reconstruction	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	0	0	4,000	0	6,150	0	0	10,150
509-035	Calvert Street Rehabilitation and Streetscape	0	0	0	0	0	0	0	0	0	0
509-674	Chesapeake Avenue - Reconstruction	0	0	0	0	2,000	0	700	0	0	2,700
509-775	Sun Street Reconstruction	0	0	0	0	0	0	0	0	0	0
509-881	Milford Ave. Reconstruction	0	0	0	0	0	0	0	0	0	0
509	Transportation: Streets & Hwys.	0	0	0	0	2,000	0	700	0	0	2,700
510-019	Fiber Installation Study- Citywide	0	0	0	0	0	0	0	0	0	0
510-032	Ponca Street and Oldham Street Lighting	0	0	0	0	0	0	0	0	0	0
510	Transportation: Street Lighting	0	0	0	0	0	0	0	0	0	0
512-032	Traffic Surveillance Camera Expansion	0	0	0	0	0	0	0	0	0	0
512-034	Signal Timing Optimization Citywide	0	0	0	0	0	0	0	0	0	0
512-035	Traffic Signal System Intergration	0	0	0	0	0	0	0	0	0	0
512-038	Traffic Management Center	0	0	0	0	0	0	0	0	0	0
512-039	Communication Cabinets	0	0	0	0	0	0	0	0	0	0
512-040	Signal Maintenance Connection	0	0	0	0	0	0	0	0	0	0
512-046	Traffic Signal Reconstruction	0	0	0	0	0	0	853	0	0	853
512-047	Traffic Signal Replacement - Project Management & I	0	0	0	0	0	0	0	0	0	0
512-049	Reversible Lane System Replacement	0	0	0	0	0	0	100	0	0	100

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512	Transportation: Traffic Engineering	0	0	0	0	0	0	953	0	0	953
514-058	Madison Street Resurfacing	0	0	0	0	0	0	0	0	0	0
514-200	Emergency Resurfacing Program	0	0	0	0	0	0	1,000	0	0	1,000
514-207	Charles Steet Gateway Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-213	Local Resurfacing Northeast	0	0	0	0	0	0	1,000	0	0	1,000
514-214	Local Resurfacing Northwest	0	0	0	0	0	0	1,000	0	0	1,000
514-215	Local Resurfacing Southwest	0	0	0	0	0	0	1,000	0	0	1,000
514-216	Local Resurfacing Southeast	0	0	0	0	0	0	1,000	0	0	1,000
514-264	Park Heights Avenue	0	0	0	0	1,280	0	350	0	0	1,630
514-461	Hanover Street Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-543	Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
514-594	Lake Montebello Resurfacing	0	0	0	0	0	0	0	0	0	0
514-595	Duvall Street-Reconstruction	0	0	0	0	0	0	0	0	0	0
514-596	Eastern Avenue Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-609	Monument Street (Chester Street To Edison Highway)	0	0	0	0	1,120	0	280	0	0	1,400
514-664	Russell Street Gateway Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-696	White Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
514-704	Federal Resurfacing Central East	0	0	0	0	0	0	0	0	0	0
514-705	Federal Resurfacing North East	0	0	0	0	0	0	0	0	0	0
514-707	Federal Resurfacing North West	0	0	0	0	0	0	0	0	0	0
514-708	Federal Resurfacing South West	0	0	0	0	0	0	0	0	0	0
514-718	Pratt Street Resurfacing	0	0	0	0	0	0	150	0	0	150
514-719	Lombard Street Rehabilitation	0	0	0	0	0	0	0	0	0	0
514	Transportation: Street Resurfacing	0	0	0	0	2,400	0	5,780	0	0	8,180
517-022	Solid Waste Vehicle Storage / Repair Facility	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	0	0	0	0	0	0	0	0	0	0
520-020	Lakewood Avenue Relief Drain - Phase IV Construct	0	0	0	0	0	0	0	0	0	0

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520-030	Baltimore & Ohio Railroad Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-067	Druid Park Relief Storm Drain Construction	0	0	0	0	0	0	400	0	0	400
520-099	Small Storm Drain and Inlet Repairs	0	0	0	0	0	0	1,000	0	0	1,000
520-400	Pulaski Highway Storm Water Improvements	0	0	0	0	0	0	0	0	0	0
520-439	On Call Storm Drain Design/Engin. Service	0	0	0	0	0	0	500	0	0	500
520-448	SW GIS Hardware/Software Update	0	0	0	0	0	0	0	0	0	0
520-634	Critical Areas Storm Water Mitigation	0	0	0	0	0	0	0	0	0	0
520-640	Outfall Protection	0	0	0	0	0	0	0	0	0	0
520-701	Collection System Hydraulic Analysis and Archiving	0	0	0	0	0	0	0	0	0	0
520-707	Glen Edwards Run Box Culvert	0	0	0	0	0	0	400	0	0	400
520-708	Storm Water Pumping Stations Improvements	0	0	0	0	0	0	200	0	0	200
520	DPW: Storm Water Program	0	0	0	0	0	0	2,500	0	0	2,500
525-303	Flood Alert System Upgrades	0	0	0	0	0	0	0	0	0	0
525-351	East Stony Run Open Channel Improvements	0	0	0	0	0	0	1,300	0	0	1,300
525-435	Gwynns Falls Habitat Improvements	0	0	0	0	0	0	900	0	0	900
525-439	Streambank Improvements	0	0	0	0	0	0	600	0	0	600
525-625	Middle Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-645	Upper Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-646	Stream & Watershed Restoration Study	0	0	0	0	0	0	0	0	0	0
525-648	Lower Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-654	Jones Falls Open Channel Database Study	0	0	0	0	0	0	0	0	0	0
525-660	School Greening Project	0	0	0	0	0	0	0	0	0	0
525-661	Lower Moores Run Open Channel Improvements	0	0	0	0	0	0	150	0	0	150
525-700	Watershed 263 Restoration	0	0	0	0	0	0	250	0	0	250
525	DPW: Pollution/Erosion Control	0	0	0	0	0	0	3,200	0	0	3,200
527-016	Cherry Hill Sreets Phase 3	0	0	0	0	0	0	0	0	0	0
527-017	Cherry Hill Streets Phase 4	0	0	0	0	0	0	600	0	0	600
527-018	CK Anderson Road and Curb Repair	0	0	0	0	0	0	0	0	0	0

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527-019	Douglass Homes Redevelopment, Resurfacing and Cur	0	0	0	0	0	0	0	0	0	0
527-020	Perkins Homes Roads	0	0	0	0	0	0	0	0	0	0
527-021	McCulloh Homes Street Repair	0	0	0	0	0	0	0	0	0	0
527-022	Chase House Street Repairs	0	0	0	0	0	0	0	0	0	0
527-023	Westport Homes Ext.. Street Repairs	0	0	0	0	0	0	0	0	0	0
527-024	Wyman House Street Repair	0	0	0	0	0	0	0	0	0	0
527-025	Govans Manor Street Repairs	0	0	0	0	0	0	0	0	0	0
527-026	Ellerslie Apartments Street Repair	0	0	0	0	0	0	0	0	0	0
527-027	Street Repair at 1223 Argyle Ave.	0	0	0	0	0	0	0	0	0	0
527-028	Primrose Place Street Repairs	0	0	0	0	0	0	0	0	0	0
527-029	Gilmor Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-030	Claremont Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-031	Somerset Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-032	Claremont/Freedom Village	0	0	0	0	0	0	3,000	0	0	3,000
527-099	Fairfield Industrial Area: Sun Street	0	0	0	0	0	0	0	0	0	0
527-103	Fairfield Industrial Park: Vera Street	0	0	0	0	0	0	0	0	0	0
527-104	Fairfield Industrial Park: Remly Street	0	0	0	0	0	0	0	0	0	0
527-106	Canton Industrial Area: Newkirk Street	0	0	0	0	0	0	0	0	0	0
527-108	Canton Industrial Area: Haven Street	0	0	0	0	0	0	750	0	0	750
527-109	Canton Industrial Area: Newgate Avenue	0	0	0	0	0	0	0	0	0	0
527-110	Canton Industrial Area: Highland Avenue	0	0	0	0	0	0	0	0	0	0
527-111	Holabird Business Park: Various Locations	0	0	0	0	0	0	100	0	0	100
527-112	Hopkins Bayview: Bioscience Drive (Stormwater Ret	0	0	0	0	0	0	0	0	0	0
527-117	Main Street Program: Street/Streetscaping	0	0	0	0	0	0	500	0	0	500
527-118	Inner Harbor East Streets	0	0	0	0	0	0	0	0	0	0
527-120	Fleet Street (President to Broadway)	0	0	0	0	0	0	0	0	0	0
527-127	Carroll Camden: Washington Boulevard (Bayard Street	0	0	0	0	0	0	0	0	0	0
527-129	Carroll Camden Industrial Area: Various Streets	0	0	0	0	0	0	1,500	0	0	1,500
527-131	Flag House Courts Infrastructure	0	0	0	0	0	0	0	0	0	0
527-141	Irvington Commercial Area Streetscape Improvements	0	0	0	0	0	0	0	0	0	0

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527-146	Museum Walk Streetscaping Program	0	0	0	0	0	0	600	0	0	600
527-147	Charles Street Streetscape - Madison to North	0	0	0	0	4,891	0	723	0	0	5,614
527-148	Monument Street (Edison Highway to Pulasky Highw	0	0	0	0	0	0	0	0	0	0
527-150	Wicomico Street (Scott to Monroe Streets)	0	0	0	0	0	0	0	0	0	0
527-160	West Side Initiative: (Future Project)	0	0	0	0	0	0	0	0	0	0
527-164	Govans Area Streetscape Improvements	0	0	0	0	0	0	1,000	0	0	1,000
527-166	East Baltimore Redevelopment Area Street Improvement	0	0	0	0	0	0	2,000	0	0	2,000
527-168	Pleasant Street Streetscape	0	0	0	0	0	0	300	0	0	300
527-169	Saratoga Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-170	St. Paul Place Streetscape	0	0	0	0	0	0	1,270	0	0	1,270
527-171	St. Paul Place Streetscape Phase II	0	0	0	0	0	0	0	0	0	0
527-172	Lombard Street/Light Street Streetscapes	0	0	0	0	0	0	0	0	0	0
527-173	Downtown Pedestrian Lighting	0	0	0	0	0	0	300	0	0	300
527-174	Preston Gardens Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
527-182	Oldtown Mall Area Improvements	0	0	0	0	0	0	500	0	0	500
527-186	Commercial District Street Lights/Landscaping	0	0	0	0	0	0	250	0	0	250
527-188	W. Baltimore Street Streetscape	0	0	0	0	0	0	600	0	0	600
527-189	W. Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-190	E. Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-191	Center Plaza Improvements	0	0	0	0	0	0	0	0	0	0
527-192	Pedestrian Wayfinding Signage Program	0	0	0	0	0	0	0	0	0	0
527-200	Star Spangled Heritage Trail- Phase II	0	0	0	0	0	0	0	0	0	0
527-490	Baker / Division Project	0	0	0	0	0	0	575	0	0	575
527-491	Sandtown-Winchester Homeownership Zone (Phase 2 &	0	0	0	0	0	0	297	0	0	297
527-492	St. James Place	0	0	0	0	0	0	0	0	0	0
527-493	Uplands	0	0	0	0	0	0	1,692	0	0	1,692
527-494	Harlem Park Homeownership	0	0	0	0	0	0	250	0	0	250
527-495	Penn Lofts	0	0	0	0	0	0	0	0	0	0
527-500	Canton Industrial Area: Holabird Avenue	0	0	0	0	0	0	0	0	0	0
527-501	Hopkins Bayview: BioScience Drive (street)	0	0	0	0	0	0	500	0	0	500

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527-502	Route 40/I-95 Access to Hollander Ridge	0	0	0	0	0	0	50	0	0	50
527-503	Eaton Street	0	0	0	0	0	0	0	0	0	0
527-504	Warner Street	0	0	0	0	0	0	0	0	0	0
527-505	Worcester Street	0	0	0	0	0	0	0	0	0	0
527-506	W. Chase Street and Connector between Chase and Bid	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	4,891	0	17,357	0	0	22,248
529-057	Aquarium - Pier 3 HVAC System Infrastructure Upgrad	750	0	0	0	0	0	0	0	0	750
529	National Aquarium	750	0	0	0	0	0	0	0	0	750
551-144	Mapping Program	0	0	0	450	0	0	0	0	0	450
551-233	Wastewater Collection System - Annual Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-401	Sewer Replacement Projects	0	0	1,000	2,000	0	0	0	0	0	3,000
551-403	Small Sewer Extensions and Improvements	0	0	0	750	0	0	0	0	0	750
551-404	Infiltration / Inflow Correction Program	0	0	1,875	125	0	0	0	0	0	2,000
551-440	Hawkins Point Sewerage Study	0	0	0	0	0	0	0	0	0	0
551-444	Eastern Avenue Pump Station Improvements	0	0	0	0	0	0	0	0	0	0
551-526	Back River Digester Renovations SC-8526	0	0	26,975	0	0	0	0	0	26,975	53,950
551-528	Patapsco WWTP - Biological Nitrogen Removal - Proj	0	0	9,600	0	0	30,000	0	0	20,400	60,000
551-533	Annual Facilities Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-557	Biological Nutrient Removal Enhancements at Back Ri	0	0	0	0	0	0	0	0	0	0
551-561	Primary Tank Renovations - Proj 952	0	0	4,000	0	0	0	0	0	4,000	8,000
551-563	Blower Building Renovations at Back River - SC-798	0	0	0	0	0	0	0	0	0	0
551-565	Miscellaneous Mechanical Improvements - Patapsco W	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Sanitary A/E Services	0	0	0	0	0	0	0	0	0	0
551-601	Greenmount Ave Interceptor and Pumping Station	0	0	6,260	0	0	0	0	0	0	6,260
551-602	Hampden Avenue Interceptor	0	0	0	0	0	0	0	0	0	0
551-603	Barclay Street Interceptor	0	0	0	0	0	0	0	0	0	0
551-604	Stony Run Interceptor and Pumping Station	0	0	7,857	0	0	0	0	0	243	8,100
551-605	Jones Falls Pumping Station Capacity Upgrade	0	0	0	0	0	0	0	0	0	0

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551-606	Rehab of Existing Jones Falls Force Main / Pressure S	0	0	0	0	0	0	0	0	0	0
551-609	Southwest Diversion Pressure Sewer Improvements	0	0	980	0	0	0	0	0	1,520	2,500
551-611	Sewer System Rehabilitation Program - Low Level Se	0	0	0	0	0	0	0	0	0	0
551-612	Sewer System Rehabilitation Program - Main Outfall S	0	0	0	0	0	0	0	0	0	0
551-613	Sewer System Evaluation Program - Main Outfall Sew	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program - Dundalk Sewer	0	0	0	0	0	0	0	0	0	0
551-615	Sewer System Evaluation Program - Dundalk Sewershe	0	0	0	0	0	0	0	0	0	0
551-616	Sewer System Rehabilitation Program - Patapsco Sewe	0	0	0	0	0	0	0	0	0	0
551-617	Sewer System Evaluation Program - Patapsco Sewersh	0	0	0	0	0	0	0	0	0	0
551-618	Sewer System Evaluation Program - Herring Run Sewe	0	0	18,240	0	0	0	0	0	960	19,200
551-619	Sewer System Evaluation Program - Low Level Sewers	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program - High Level Se	0	0	0	0	0	0	0	0	0	0
551-621	Sewer System Evaluation Program - High Level Sewers	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program - Gwynns Falls S	0	0	0	0	0	0	0	0	0	0
551-623	Sewer System Evaluation Program - Gwynns Falls Sew	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program - Herring Run S	0	0	2,137	0	0	0	0	0	113	2,250
551-626	Sewer System Rehabilitation Program - Jones Falls Se	0	0	1,300	0	0	0	0	0	0	1,300
551-630	Moore`s Run Interceptor - Lower Section	0	0	7,430	0	0	0	0	0	80	7,510
551-634	Gwynns Run Interceptor Improvements	0	0	0	0	0	0	0	0	0	0
551-670	Franklin Street Maintenance Yard Renovations - SC-81	0	0	0	0	0	0	0	0	0	0
551-671	Patapsco Return Sludge Pump Station No. 1 Rehabilit	0	0	0	0	0	0	0	0	0	0
551-672	Back River Secondary Clarifier Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improvements	0	0	0	0	0	0	0	0	0	0
551-682	Back River WWTP Gravity Belt Thickener Additions a	0	0	0	0	0	0	0	0	0	0
551-683	Rehabilitation of Patapsco WWTP Gravity Sludge Thi	0	0	832	0	0	0	0	0	1,768	2,600
551-752	McComas St Pump Station Force Main Improvements	0	0	150	0	0	0	0	0	0	150
551-753	Locust St Pump Station Force Main Improvements	0	0	150	0	0	0	0	0	0	150
551-754	Quad Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-755	Dundalk Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-756	Brooklyn Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0

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551-757	Eastern Ave Pump Station Valve Replacement	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	90,786	3,325	0	30,000	0	0	58,059	182,170
557-031	Water Distribution System - Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
557-070	Watershed Road and Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	10,000	0	0	0	0	0	0	10,000
557-101	Water Mains - Installation	0	0	2,000	0	0	0	0	0	1,000	3,000
557-130	Water System Cathodic Protection	0	0	267	0	0	0	0	0	133	400
557-133	Meter Replacement Program	0	0	0	2,625	0	0	0	0	1,375	4,000
557-158	Earthen Dam Improvement Program WC-1127	0	0	3,303	0	0	0	0	0	1,772	5,075
557-300	Water Facilities - Annual Improvements	0	0	945	0	0	0	0	0	555	1,500
557-312	Montebello Plants Combined Filtration	0	0	70,733	0	0	0	0	0	41,542	112,275
557-400	Valve and Hydrant Replacement - Annual	0	0	325	1,675	0	0	0	0	0	2,000
557-638	Water Audit	0	0	315	0	0	0	0	0	185	500
557-689	Urgent Needs Water Engineering Services	0	0	315	0	0	0	0	0	185	500
557-691	Raw Water Conduit Dewatering Facility Improvements	0	0	0	0	0	0	0	0	0	0
557-692	Inspect Loch Raven/Liberty Water Conduits	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements WC-1150	0	0	0	0	0	0	0	0	0	0
557-698	Reservoir Valve Improvements	0	0	0	0	0	0	0	0	0	0
557-704	Water Security/Protection	0	0	0	0	0	0	0	0	0	0
557-709	Finished Water Reservoir Improvements	0	0	0	0	0	0	0	0	0	0
557-727	Deer Creek Pumping Station Improvements	0	0	2,600	0	0	0	0	0	1,400	4,000
557-730	Fullerton Water Filtration Plant	0	0	0	0	0	0	0	0	0	0
557-731	Montebello Water Recycle Program WC-1131	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring Water Transmission Mains	0	0	0	250	0	0	0	0	250	500
557-733	Sedimentation Basin Improvements at Montebello WT	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	91,803	5,000	0	0	0	0	49,397	146,200
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0

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588-979	East Baltimore Redevelopment	3,000	0	0	0	0	5,000	0	0	0	8,000
588-981	Acquisition/Relocation Fund	2,235	0	0	0	0	0	0	0	0	2,235
588-983	Demolition Program	3,570	0	0	0	0	0	0	0	0	3,570
588-984	Homeownership Incentive Program	2,190	0	0	0	550	0	0	0	0	2,740
588-985	Housing Development	2,630	0	0	0	7,500	0	0	0	0	10,130
588-986	Housing Repair Assistance Programs	235	0	0	0	1,650	0	0	0	0	1,885
588-987	Housing & Services - Special Needs Population	1,155	0	0	0	750	0	0	0	0	1,905
588-989	Loan Repayment	0	0	0	0	4,710	0	0	0	0	4,710
588-991	Public Housing Redevelopment	1,050	0	0	0	0	0	0	0	0	1,050
588-992	Flag House Courts Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
588-994	Special Capital Projects	990	0	0	0	5,750	500	0	0	1,000	8,240
588-996	Stabilization Program	2,695	0	0	0	0	0	0	0	0	2,695
588	Dept. of Housing & Community Dev.	19,750	0	0	0	20,910	5,500	0	0	1,000	47,160
601-115	West Side Initiative	1,500	0	0	0	0	5,000	0	0	0	6,500
601-354	West Baltimore Industrial/Commercial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-483	South Baltimore Commercial/Industrial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-573	E. Fayette Street Corridor Business Park	0	0	0	0	0	0	0	0	0	0
601-575	East Baltimore Commercial/Economic Development	1,000	0	0	0	0	0	0	0	0	1,000
601-860	Industrial and Commercial Financing	1,300	0	0	0	0	0	0	0	0	1,300
601-870	Business Centers - Capital Repairs	500	0	0	0	0	0	0	0	0	500
601-873	Brownfield Incentive Fund	1,000	0	0	0	0	0	0	0	0	1,000
601-876	Industrial Park Development	0	0	0	0	0	0	0	0	0	0
601-982	Commercial Revitalization Programs	1,250	0	0	0	0	0	0	0	0	1,250
601-983	Arts & Entertainment Initiatives	1,125	0	0	0	0	0	0	0	0	1,125
601	Baltimore Development Corporation	9,675	0	0	0	0	5,000	0	0	0	14,675
603-824	Downtown Open Space/Public Improvements	1,000	0	0	0	0	0	0	0	0	1,000
603	Baltimore Development Corp. - Downtown	1,000	0	0	0	0	0	0	0	0	1,000

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607-002	Downtown Streetscape Improvement Program	0	0	0	0	0	0	0	0	0	0
607-004	Preston Gardens Infrastructure Improvements	250	0	0	0	0	0	0	0	0	250
607-006	Downtown Facade Improvement Program	250	0	0	0	0	0	0	0	0	250
607	Downtown Partnership of Baltimore	500	0	0	0	0	0	0	0	0	500
Year Total for: 2006		60,000	1,000	182,589	8,325	51,001	66,210	43,620	0	110,006	522,751

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127-002	Myrtle Tyler Faithful Senior Center	0	0	0	0	0	0	0	0	0	0
127-030	City Council Information Technology Project	0	100	0	0	0	0	0	0	0	100
127-135	Walters Art Museum - Expansion	500	0	0	0	0	0	0	0	0	500
127-138	Maryland Science Center - Expansion	300	0	0	0	0	0	0	0	0	300
127-147	Meyerhoff Symphony Hall Renovation	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Projects	0	200	0	0	0	0	0	0	0	200
127-155	Waxter Center for Senior Citizens	0	0	0	0	0	0	0	0	0	0
127-401	B&O Railroad Museum - CarShops Restoration	500	0	0	0	0	0	0	0	0	500
127-402	Health Care for the Homeless - New Facility	650	0	0	0	0	0	0	0	0	650
127-403	Creative Alliance	0	0	0	0	0	0	0	0	0	0
127-910	Forest Park Senior Center	0	0	0	0	0	0	0	0	0	0
127-913	Future Senior Center Improvements	0	200	0	0	0	0	0	0	0	200
127-970	The Lyric Opera House	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	1,950	500	0	0	0	0	0	0	0	2,450
188-009	Planning Department Initiatives	700	500	0	0	0	0	0	0	0	1,200
188	Planning Department	700	500	0	0	0	0	0	0	0	1,200
197-144	Abel Wolman Basement Structural Repair	0	0	0	0	0	0	0	0	0	0
197-145	Peoples Court Window Replacement	0	0	0	0	0	0	0	0	0	0
197-148	Health District Buildings Repair	0	0	0	0	0	0	0	0	0	0
197-158	City Hall Abel Wolman Building Pedestrian Tunnel	0	0	0	0	0	0	0	0	0	0
197-204	Wahl Building Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-205	Govans Multi-Purpose Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-211	Courthouse East Slate Roof Repair	0	0	0	0	0	0	0	0	0	0
197-304	Benton Building HVAC Improvements	960	0	0	0	0	0	0	0	0	960
197-511	War Memorial Building Exterior Stair Repair	0	0	0	0	0	0	0	0	0	0
197-512	Courthouse East Front Door Replacement	0	0	0	0	0	0	0	0	0	0
197-513	City Hall Exterior Surface Repairs	1,120	0	0	0	0	0	0	0	0	1,120

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197-515	Government House Window Repair	0	0	0	0	0	0	0	0	0	0
197-611	City Hall New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-612	Benton Building New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-613	Abel Wolman and Guilford Buildings New Fire Alarm S	0	0	0	0	0	0	0	0	0	0
197-615	City Hall Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-616	Abel Wolman Building Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-826	Fire Station Roof and Window Improvements	500	0	0	0	0	0	0	0	0	500
197-827	Police District Station Improvements	500	0	0	0	0	0	0	0	0	500
197-830	68th Street Landfill Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-831	Eastern Health Center HVAC Upgrades	0	0	0	0	0	0	0	0	0	0
197-832	State's Attorneys Office	0	0	0	0	0	0	0	0	0	0
197-999	Future General Services Projects	0	0	0	0	0	0	0	0	0	0
197	DPW: General Services	3,080	0	0	0	0	0	0	0	0	3,080
417-209	School Buildings Systemic Improvements	5,000	0	0	0	0	0	0	0	0	5,000
417	City School System - Systemics Program	5,000	0	0	0	0	0	0	0	0	5,000
418-008	City Springs/Lombard	0	0	0	0	0	0	0	0	0	0
418-019	Lexington Terrace Elementary / Middle School #19	3,000	0	0	0	0	0	0	0	0	3,000
418-020	School Construction - Environmental Abatement	500	0	0	0	0	0	0	0	0	500
418-070	Digital Harbor High (Southern)	0	0	0	0	0	0	0	0	0	0
418-223	Pimlico Middle	0	0	0	0	0	0	0	0	0	0
418-226	Violetville Elementary School #226	3,000	0	0	0	0	0	0	0	0	3,000
418-237	Highlandtown Elementary School #237	0	0	0	0	0	0	0	0	0	0
418-245	Leith Walk Elementary School #245	2,500	0	0	0	0	0	0	0	0	2,500
418-414	Paul Laurence Dunbar High School #414	3,000	0	0	0	0	0	0	0	0	3,000
418-415	Baltimore School for the Arts	0	0	0	0	0	0	0	0	0	0
418-454	Carver High School #454	0	0	0	0	0	0	0	0	0	0
418-458	Laurence Paquin	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	12,000	0	0	0	0	0	0	0	0	12,000

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457-024	Central Library - Expansion & Renovation	0	0	0	0	0	20,000	0	0	1,500	21,500
457-200	Library Facilities - Modernization	1,300	0	0	0	0	0	0	0	50	1,350
457	Pratt Library	1,300	0	0	0	0	20,000	0	0	1,550	22,850
474-457	Critical Areas Mitigation - Buffer Zone	0	0	0	0	0	0	0	0	0	0
474-523	Gwynns Falls Trail Phase III	0	0	0	0	0	0	0	0	0	0
474-567	Robert E Lee Park - Bridge Replacement	0	0	0	0	0	0	0	0	0	0
474-619	Recreation Center Renovation- Roosevelt	0	0	0	0	0	0	0	0	0	0
474-651	Druid Hill Park: Pedestrian Entrance Improvements	0	0	0	0	0	0	0	0	0	0
474-652	Druid Hill Park : Jones Falls Greenway Extension	0	0	0	0	0	0	0	0	0	0
474-657	Park Lighting	0	0	0	0	0	0	0	0	0	0
474-666	War Memorial Plaza Renovation	0	0	0	0	0	0	0	0	0	0
474-667	Park and Playground Improvements	1,500	0	0	0	0	1,000	0	0	0	2,500
474-668	Park Perimeter Improvements	0	0	0	0	0	0	0	0	0	0
474-669	Renovation of Playing Fields and Courts	1,670	0	0	0	0	0	0	0	0	1,670
474-670	Druid Hill Park: Renovation of the Three Sisters Area	1,000	0	0	0	0	0	0	0	0	1,000
474-671	Street Tree Operations FY05	0	0	0	0	0	0	200	0	0	200
474-672	Baltimore Gateways Program - Maintenance	0	0	0	0	0	0	0	0	0	0
474-673	Gateways: Mt Vernon Park Master Plan Implementatio	0	0	0	0	0	0	0	0	0	0
474-674	Gateways: Preston Gardens Walkway & Stair Restora	0	0	0	0	0	0	0	0	0	0
474-675	Recreation Facility Renovations	0	0	0	0	0	1,000	0	0	0	1,000
474-676	Druid Hill Park Improvements FY05	0	0	0	0	0	0	0	0	0	0
474-677	Middle Branch Rowing Facility Study	0	0	0	0	0	0	0	0	0	0
474-678	John E. Howard Recreation Center	0	0	0	0	0	0	0	0	0	0
474-679	Athletic Court and Playing Field Renovation	0	0	0	0	0	0	0	0	0	0
474-680	Park Structures and Building Renovations FY05	0	0	0	0	0	0	0	0	0	0
474-681	Baltimore Playlot Program	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	4,170	0	0	0	0	2,000	200	0	0	6,370

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488-023	BMA- Chiller Plant and HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
488-026	Multiple Galleries Renovation	0	0	0	0	0	0	0	0	0	0
488	Baltimore Museum of Art	0	0	0	0	0	0	0	0	0	0
504-165	Footway Reconstruction	0	0	0	0	0	0	250	0	0	250
504-200	Alley Reconstruction	0	0	0	0	0	0	700	0	0	700
504-300	Tree Root Damage	0	0	0	0	0	0	1,000	0	0	1,000
504	Transportation: Alleys & Footways	0	0	0	0	0	0	1,950	0	0	1,950
506-311	Russell Street Viaduct	0	0	0	0	0	0	0	0	0	0
506-501	I-83 over Union Avenue	0	0	0	0	0	0	0	0	0	0
506-505	Cold Spring Lane & Moravia Avenue Gateway Resurf	0	0	0	0	0	0	0	0	0	0
506-508	Monroe Street Off Ramp Over CSX RR	0	0	0	0	0	0	0	0	0	0
506-510	Bowleys Lane Resurfacing	0	0	0	0	0	0	0	0	0	0
506-511	Exeter Hall Resurfacing	0	0	0	0	0	0	0	0	0	0
506-513	Gwynns Falls Parkway	0	0	0	0	0	0	0	0	0	0
506-514	Liberty Heights Avenue Resurfacing	0	0	0	0	0	0	0	0	0	0
506-516	Annapolis Road Bridge Over BW Pkwy. (BC 5401)	0	0	0	0	0	0	0	0	0	0
506-517	Dukeland Street at Maidens Choice Run	0	0	0	0	0	0	0	0	0	0
506-520	Western Run Resurfacing	0	0	0	0	0	0	0	0	0	0
506-521	Monroe Street Resurfacing	0	0	0	0	0	0	0	0	0	0
506-523	Fulton Avenue Median Streetscape	0	0	0	0	0	0	0	0	0	0
506-527	Federal Resurfacing Northeast	0	0	0	0	0	0	0	0	0	0
506-528	Federal Resurfacing Northwest	0	0	0	0	0	0	0	0	0	0
506-529	Federal Resurfacing Southwest	0	0	0	0	0	0	0	0	0	0
506-530	Federal Resurfacing Southeast	0	0	0	0	0	0	0	0	0	0
506	Transportation: Federal Aid Program	0	0	0	0	0	0	0	0	0	0
507-312	Cleaning & Painting Various Bridges	0	0	0	0	0	0	0	0	0	0
507-315	Edmondson Avenue Bridge over the Gwynns Falls - Cl	0	0	0	0	9,200	0	2,300	0	0	11,500

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507-320	Route 40 Highway Terminus Modification	0	0	0	0	0	0	0	0	0	0
507-321	Boston Street Viaduct Construction	0	0	0	0	0	0	0	0	0	0
507-412	Frederick Avenue over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
507-413	Monument Street under Amtrak	0	0	0	0	0	0	500	0	0	500
507-416	Hawkins Point Road Bridge over CSX Railroad	0	0	0	0	0	0	0	0	0	0
507-425	McComas Street Bridge	0	0	0	0	0	0	0	0	0	0
507-426	Eastern Ave Underpass below RR bridges - Repair and	0	0	0	0	0	0	0	0	0	0
507-441	Caroline Street Bulkhead	0	0	0	0	0	0	0	0	0	0
507-752	Bridge Inspection Program	0	0	0	0	1,440	0	360	0	0	1,800
507-820	West Side Corridor Transportation Improvements	0	0	0	0	0	0	0	0	0	0
507	Transportation: Federal Aid Program	0	0	0	0	10,640	0	3,160	0	0	13,800
508-018	Hollins Ferry Road - Reconstruction	0	0	0	0	0	0	1,300	0	0	1,300
508-079	North Avenue Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508-087	Harford Road Bridge Over Herring Run Drive	0	0	0	0	9,600	0	2,400	0	0	12,000
508-110	Inner Harbor Pedestrian Bridges	0	0	0	0	0	0	1,200	0	0	1,200
508-117	Eutaw Street Streetscape	0	0	0	0	0	0	0	0	0	0
508-129	Banger Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-214	Mt. Vernon Cultural District Streetscape Improvement	0	0	0	0	0	0	750	0	0	750
508-255	Orleans Street Streetscape	0	0	0	0	0	0	0	0	0	0
508-280	Wilkens Avenue Gateway Reconstruction	0	0	0	0	0	0	0	0	0	0
508-319	Patapsco Avenue Westbound Over The Patapsco Rive	0	0	0	0	0	0	0	0	0	0
508-321	Washington Boulevard (I-95 to Monroe Street)	0	0	0	0	0	0	0	0	0	0
508-323	Hanover Street, South Of McComas Street	0	0	0	0	0	0	0	0	0	0
508-324	Loch Raven Road Over Sanghi Creek	0	0	0	0	0	0	0	0	0	0
508-325	Hanover Street, North Of McComas Street	0	0	0	0	0	0	0	0	0	0
508-326	Wilkens Avenue Bridge Over The Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-327	Brehms Lane Bridge Rehabilitation	0	0	0	0	0	0	250	0	0	250
508-328	Radecke Avenue Bridge Over Moores Run Drive	0	0	0	0	0	0	0	0	0	0
508-330	Walker Avenue over Chinquapin Run	0	0	0	0	0	0	0	0	0	0

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508-332	Pennington Avenue Drawbridge	0	0	0	0	0	0	0	0	0	0
508-335	Patapsco Ave, Eastbound Over The Patapsco River	0	0	0	0	0	0	0	0	0	0
508-359	Wicomico Street Bridge over the CSX Railroad	0	0	0	0	0	0	0	0	0	0
508-360	Remington Avenue Bridge over Stony Run	0	0	0	0	0	0	0	0	0	0
508-361	Franklintown Road Over Gwynns Falls	0	0	0	0	560	0	140	0	0	700
508-362	Fort Avenue Over CSX	0	0	0	0	0	0	0	0	0	0
508-363	Sinclair Avenue Over CSX	0	0	0	0	0	0	0	0	0	0
508-364	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
508-365	Key Highway Gateway Beautification Project	0	0	0	0	0	0	1,000	0	0	1,000
508-369	Slab Repairs	0	0	0	0	0	0	0	0	0	0
508-370	Curb Repair Job Order Contract (JOC)	0	0	0	0	0	0	0	0	0	0
508-379	Union Wharf	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Widening	0	0	0	0	288	0	72	0	0	360
508-399	President Street Extension	0	0	0	0	0	0	0	0	0	0
508-400	Wisteria Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-401	Sulgrave Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-402	Greenway Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-405	Booth Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-406	Roxbury Place Reconstruction	0	0	0	0	0	0	0	0	0	0
508-407	Andre Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-409	Guilford Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-410	White Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-424	Dundalk Transportation Study	0	0	0	0	0	0	0	0	0	0
508-426	32nd Street Resurfacing	0	0	0	0	0	0	0	0	0	0
508-427	Charles Street Two-Way Study	0	0	0	0	0	0	0	0	0	0
508-429	Charles Street Two-Way Implementation	0	0	0	0	0	0	0	0	0	0
508-447	Wolfe Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-512	Argonne Drive & 39th Street	0	0	0	0	0	0	0	0	0	0
508-569	Slab Repairs	0	0	0	0	0	0	0	0	0	0
508-750	Wabash Avenue Resurfacing	0	0	0	0	0	0	0	0	0	0

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508-823	Franklintown Road Bridge Over Dead Run	0	0	0	0	0	0	0	0	0	0
508-824	Waterview/Annapolis Avenue Bridge	0	0	0	0	0	0	0	0	0	0
508-834	Forest Park Bridge Over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-873	Long Place Reconstruction	0	0	0	0	0	0	0	0	0	0
508-905	Nottingham Road	0	0	0	0	0	0	0	0	0	0
508-941	Lafayette Avenue Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508-942	Argonne Dr. Bridge Over Herring Run	0	0	0	0	0	0	0	0	0	0
508-989	Harford Road Modifications and Streetscape Enhanceme	0	0	0	0	0	0	0	0	0	0
508-994	Russell Street Gateway Reconstruction	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	0	0	10,448	0	7,112	0	0	17,560
509-035	Calvert Street Rehabilitation and Streetscape	0	0	0	0	0	0	0	0	0	0
509-674	Chesapeake Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
509-775	Sun Street Reconstruction	0	0	0	0	0	0	1,000	0	0	1,000
509-881	Milford Ave. Reconstruction	0	0	0	0	0	0	0	0	0	0
509	Transportation: Streets & Hwys.	0	0	0	0	0	0	1,000	0	0	1,000
510-019	Fiber Installation Study- Citywide	0	0	0	0	0	0	0	0	0	0
510-032	Ponca Street and Oldham Street Lighting	0	0	0	0	0	0	0	0	0	0
510	Transportation: Street Lighting	0	0	0	0	0	0	0	0	0	0
512-032	Traffic Surveillance Camera Expansion	0	0	0	0	0	0	0	0	0	0
512-034	Signal Timing Optimization Citywide	0	0	0	0	0	0	0	0	0	0
512-035	Traffic Signal System Intergration	0	0	0	0	0	0	0	0	0	0
512-038	Traffic Management Center	0	0	0	0	0	0	0	0	0	0
512-039	Communication Cabinets	0	0	0	0	440	0	110	0	0	550
512-040	Signal Maintenance Connection	0	0	0	0	0	0	0	0	0	0
512-046	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-047	Traffic Signal Replacement - Project Management & I	0	0	0	0	0	0	0	0	0	0
512-049	Reversible Lane System Replacement	0	0	0	0	0	0	700	0	0	700

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512	Transportation: Traffic Engineering	0	0	0	0	440	0	810	0	0	1,250
514-058	Madison Street Resurfacing	0	0	0	0	0	0	0	0	0	0
514-200	Emergency Resurfacing Program	0	0	0	0	0	0	1,000	0	0	1,000
514-207	Charles Steet Gateway Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-213	Local Resurfacing Northeast	0	0	0	0	0	0	1,000	0	0	1,000
514-214	Local Resurfacing Northwest	0	0	0	0	0	0	1,000	0	0	1,000
514-215	Local Resurfacing Southwest	0	0	0	0	0	0	1,000	0	0	1,000
514-216	Local Resurfacing Southeast	0	0	0	0	0	0	1,000	0	0	1,000
514-264	Park Heights Avenue	0	0	0	0	0	0	0	0	0	0
514-461	Hanover Street Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-543	Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
514-594	Lake Montebello Resurfacing	0	0	0	0	0	0	0	0	0	0
514-595	Duvall Street-Reconstruction	0	0	0	0	0	0	0	0	0	0
514-596	Eastern Avenue Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-609	Monument Street (Chester Street To Edison Highway)	0	0	0	0	0	0	0	0	0	0
514-664	Russell Street Gateway Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-696	White Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
514-704	Federal Resurfacing Central East	0	0	0	0	0	0	0	0	0	0
514-705	Federal Resurfacing North East	0	0	0	0	0	0	0	0	0	0
514-707	Federal Resurfacing North West	0	0	0	0	0	0	0	0	0	0
514-708	Federal Resurfacing South West	0	0	0	0	0	0	0	0	0	0
514-718	Pratt Street Resurfacing	0	0	0	0	0	0	0	0	0	0
514-719	Lombard Street Rehabilitation	0	0	0	0	0	0	150	0	0	150
514	Transportation: Street Resurfacing	0	0	0	0	0	0	5,150	0	0	5,150
517-022	Solid Waste Vehicle Storage / Repair Facility	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	0	0	0	0	0	0	0	0	0	0
520-020	Lakewood Avenue Relief Drain - Phase IV Construct	0	0	0	0	0	0	150	0	0	150

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520-030	Baltimore & Ohio Railroad Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-067	Druid Park Relief Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-099	Small Storm Drain and Inlet Repairs	0	0	0	0	0	0	1,000	0	0	1,000
520-400	Pulaski Highway Storm Water Improvements	0	0	0	0	0	0	0	0	0	0
520-439	On Call Storm Drain Design/Engin. Service	0	0	0	0	0	0	500	0	0	500
520-448	SW GIS Hardware/Software Update	0	0	0	0	0	0	0	0	0	0
520-634	Critical Areas Storm Water Mitigation	0	0	0	0	0	0	0	0	0	0
520-640	Outfall Protection	0	0	0	0	0	0	0	0	0	0
520-701	Collection System Hydraulic Analysis and Archiving	0	0	0	0	0	0	0	0	0	0
520-707	Glen Edwards Run Box Culvert	0	0	0	0	0	0	0	0	0	0
520-708	Storm Water Pumping Stations Improvements	0	0	0	0	0	0	500	0	0	500
520	DPW: Storm Water Program	0	0	0	0	0	0	2,150	0	0	2,150
525-303	Flood Alert System Upgrades	0	0	0	0	0	0	100	0	0	100
525-351	East Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-435	Gwynns Falls Habitat Improvements	0	0	0	0	0	0	900	0	0	900
525-439	Streambank Improvements	0	0	0	0	0	0	0	0	0	0
525-625	Middle Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-645	Upper Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-646	Stream & Watershed Restoration Study	0	0	0	0	0	0	250	0	0	250
525-648	Lower Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-654	Jones Falls Open Channel Database Study	0	0	0	0	0	0	150	0	0	150
525-660	School Greening Project	0	0	0	0	0	0	0	0	0	0
525-661	Lower Moores Run Open Channel Improvements	0	0	0	0	0	0	850	0	0	850
525-700	Watershed 263 Restoration	0	0	0	0	0	0	1,550	0	0	1,550
525	DPW: Pollution/Erosion Control	0	0	0	0	0	0	3,800	0	0	3,800
527-016	Cherry Hill Sreets Phase 3	0	0	0	0	0	0	0	0	0	0
527-017	Cherry Hill Streets Phase 4	0	0	0	0	0	0	0	0	0	0
527-018	CK Anderson Road and Curb Repair	0	0	0	0	0	0	0	0	0	0

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527-019	Douglass Homes Redevelopment, Resurfacing and Cur	0	0	0	0	0	0	0	0	0	0
527-020	Perkins Homes Roads	0	0	0	0	0	0	0	0	0	0
527-021	McCulloh Homes Street Repair	0	0	0	0	0	0	0	0	0	0
527-022	Chase House Street Repairs	0	0	0	0	0	0	0	0	0	0
527-023	Westport Homes Ext.. Street Repairs	0	0	0	0	0	0	0	0	0	0
527-024	Wyman House Street Repair	0	0	0	0	0	0	0	0	0	0
527-025	Govans Manor Street Repairs	0	0	0	0	0	0	0	0	0	0
527-026	Ellerslie Apartments Street Repair	0	0	0	0	0	0	0	0	0	0
527-027	Street Repair at 1223 Argyle Ave.	0	0	0	0	0	0	0	0	0	0
527-028	Primrose Place Street Repairs	0	0	0	0	0	0	0	0	0	0
527-029	Gilmor Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-030	Claremont Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-031	Somerset Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-032	Claremont/Freedom Village	0	0	0	0	0	0	3,000	0	0	3,000
527-099	Fairfield Industrial Area: Sun Street	0	0	0	0	0	0	0	0	0	0
527-103	Fairfield Industrial Park: Vera Street	0	0	0	0	0	0	0	0	0	0
527-104	Fairfield Industrial Park: Remly Street	0	0	0	0	0	0	0	0	0	0
527-106	Canton Industrial Area: Newkirk Street	0	0	0	0	0	0	0	0	0	0
527-108	Canton Industrial Area: Haven Street	0	0	0	0	0	0	0	0	0	0
527-109	Canton Industrial Area: Newgate Avenue	0	0	0	0	0	0	150	0	0	150
527-110	Canton Industrial Area: Highland Avenue	0	0	0	0	0	0	75	0	0	75
527-111	Holabird Business Park: Various Locations	0	0	0	0	0	0	0	0	0	0
527-112	Hopkins Bayview: Bioscience Drive (Stormwater Ret	0	0	0	0	0	0	0	0	0	0
527-117	Main Street Program: Street/Streetscaping	0	0	0	0	0	0	751	0	0	751
527-118	Inner Harbor East Streets	0	0	0	0	0	0	750	0	0	750
527-120	Fleet Street (President to Broadway)	0	0	0	0	0	0	100	0	0	100
527-127	Carroll Camden: Washington Boulevard (Bayard Street	0	0	0	0	320	0	80	0	0	400
527-129	Carroll Camden Industrial Area: Various Streets	0	0	0	0	0	0	200	0	0	200
527-131	Flag House Courts Infrastructure	0	0	0	0	0	0	0	0	0	0
527-141	Irvington Commercial Area Streetscape Improvements	0	0	0	0	0	0	0	0	0	0

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527-146	Museum Walk Streetscaping Program	0	0	0	0	0	0	0	0	0	0
527-147	Charles Street Streetscape - Madison to North	0	0	0	0	0	0	0	0	0	0
527-148	Monument Street (Edison Highway to Pulasky Highw	0	0	0	0	0	0	0	0	0	0
527-150	Wicomico Street (Scott to Monroe Streets)	0	0	0	0	0	0	0	0	0	0
527-160	West Side Initiative: (Future Project)	0	0	0	0	0	0	0	0	0	0
527-164	Govans Area Streetscape Improvements	0	0	0	0	0	0	400	0	0	400
527-166	East Baltimore Redevelopment Area Street Improvement	0	0	0	0	0	0	2,000	0	0	2,000
527-168	Pleasant Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-169	Saratoga Street Streetscape	0	0	0	0	0	0	2,500	0	0	2,500
527-170	St. Paul Place Streetscape	0	0	0	0	0	0	0	0	0	0
527-171	St. Paul Place Streetscape Phase II	0	0	0	0	0	0	1,320	0	0	1,320
527-172	Lombard Street/Light Street Streetscapes	0	0	0	0	0	0	2,500	0	0	2,500
527-173	Downtown Pedestrian Lighting	0	0	0	0	0	0	300	0	0	300
527-174	Preston Gardens Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
527-182	Oldtown Mall Area Improvements	0	0	0	0	0	0	1,000	0	0	1,000
527-186	Commercial District Street Lights/Landscaping	0	0	0	0	0	0	250	0	0	250
527-188	W. Baltimore Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-189	W. Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-190	E. Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-191	Center Plaza Improvements	0	0	0	0	0	0	0	0	0	0
527-192	Pedestrian Wayfinding Signage Program	0	0	0	0	0	0	250	0	0	250
527-200	Star Spangled Heritage Trail- Phase II	0	0	0	0	0	0	0	0	0	0
527-490	Baker / Division Project	0	0	0	0	0	0	0	0	0	0
527-491	Sandtown-Winchester Homeownership Zone (Phase 2 &	0	0	0	0	0	0	500	0	0	500
527-492	St. James Place	0	0	0	0	0	0	0	0	0	0
527-493	Uplands	0	0	0	0	0	0	1,692	0	0	1,692
527-494	Harlem Park Homeownership	0	0	0	0	0	0	600	0	0	600
527-495	Penn Lofts	0	0	0	0	0	0	0	0	0	0
527-500	Canton Industrial Area: Holabird Avenue	0	0	0	0	0	0	0	0	0	0
527-501	Hopkins Bayview: BioScience Drive (street)	0	0	0	0	0	0	0	0	0	0

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527-502	Route 40/I-95 Access to Hollander Ridge	0	0	0	0	0	0	0	0	0	0
527-503	Eaton Street	0	0	0	0	0	0	0	0	0	0
527-504	Warner Street	0	0	0	0	0	0	150	0	0	150
527-505	Worcester Street	0	0	0	0	0	0	100	0	0	100
527-506	W. Chase Street and Connector between Chase and Bid	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	320	0	18,668	0	0	18,988
529-057	Aquarium - Pier 3 HVAC System Infrastructure Upgrad	750	0	0	0	0	0	0	0	0	750
529	National Aquarium	750	0	0	0	0	0	0	0	0	750
551-144	Mapping Program	0	0	0	450	0	0	0	0	0	450
551-233	Wastewater Collection System - Annual Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-401	Sewer Replacement Projects	0	0	1,000	2,000	0	0	0	0	0	3,000
551-403	Small Sewer Extensions and Improvements	0	0	0	750	0	0	0	0	0	750
551-404	Infiltration / Inflow Correction Program	0	0	1,275	725	0	0	0	0	0	2,000
551-440	Hawkins Point Sewerage Study	0	0	0	0	0	0	0	0	0	0
551-444	Eastern Avenue Pump Station Improvements	0	0	0	0	0	0	0	0	0	0
551-526	Back River Digester Renovations SC-8526	0	0	0	0	0	0	0	0	0	0
551-528	Patapsco WWTP - Biological Nitrogen Removal - Proj	0	0	32,000	0	0	100,000	0	0	68,000	200,000
551-533	Annual Facilities Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-557	Biological Nutrient Removal Enhancements at Back Ri	0	0	0	0	0	0	0	0	0	0
551-561	Primary Tank Renovations - Proj 952	0	0	0	0	0	0	0	0	0	0
551-563	Blower Building Renovations at Back River - SC-798	0	0	0	0	0	0	0	0	0	0
551-565	Miscellaneous Mechanical Improvements - Patapsco W	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Sanitary A/E Services	0	0	1,500	0	0	0	0	0	0	1,500
551-601	Greenmount Ave Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-602	Hampden Avenue Interceptor	0	0	0	0	0	0	0	0	0	0
551-603	Barclay Street Interceptor	0	0	0	0	0	0	0	0	0	0
551-604	Stony Run Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-605	Jones Falls Pumping Station Capacity Upgrade	0	0	0	0	0	0	0	0	0	0

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551-606	Rehab of Existing Jones Falls Force Main / Pressure S	0	0	670	0	0	0	0	0	330	1,000
551-609	Southwest Diversion Pressure Sewer Improvements	0	0	0	0	0	0	0	0	0	0
551-611	Sewer System Rehabilitation Program - Low Level Se	0	0	1,800	0	0	0	0	0	0	1,800
551-612	Sewer System Rehabilitation Program - Main Outfall S	0	0	0	0	0	0	0	0	0	0
551-613	Sewer System Evaluation Program - Main Outfall Sew	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program - Dundalk Sewer	0	0	0	0	0	0	0	0	0	0
551-615	Sewer System Evaluation Program - Dundalk Sewershe	0	0	0	0	0	0	0	0	0	0
551-616	Sewer System Rehabilitation Program - Patapsco Sewe	0	0	0	0	0	0	0	0	0	0
551-617	Sewer System Evaluation Program - Patapsco Sewersh	0	0	0	0	0	0	0	0	0	0
551-618	Sewer System Evaluation Program - Herring Run Sewe	0	0	0	0	0	0	0	0	0	0
551-619	Sewer System Evaluation Program - Low Level Sewers	0	0	21,300	0	0	0	0	0	0	21,300
551-620	Sewer System Rehabilitation Program - High Level Se	0	0	1,800	0	0	0	0	0	0	1,800
551-621	Sewer System Evaluation Program - High Level Sewers	0	0	14,100	0	0	0	0	0	0	14,100
551-622	Sewer System Rehabilitation Program - Gwynns Falls S	0	0	1,425	0	0	0	0	0	75	1,500
551-623	Sewer System Evaluation Program - Gwynns Falls Sew	0	0	11,970	0	0	0	0	0	630	12,600
551-624	Sewer System Rehabilitation Program - Herring Run S	0	0	0	0	0	0	0	0	0	0
551-626	Sewer System Rehabilitation Program - Jones Falls Se	0	0	0	0	0	0	0	0	0	0
551-630	Moore`s Run Interceptor - Lower Section	0	0	0	0	0	0	0	0	0	0
551-634	Gwynns Run Interceptor Improvements	0	0	0	0	0	0	0	0	0	0
551-670	Franklin Street Maintenance Yard Renovations - SC-81	0	0	0	0	0	0	0	0	0	0
551-671	Patapsco Return Sludge Pump Station No. 1 Rehabilit	0	0	0	0	0	0	0	0	0	0
551-672	Back River Secondary Clarifier Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improvements	0	0	0	0	0	0	0	0	0	0
551-682	Back River WWTP Gravity Belt Thickener Additions a	0	0	250	0	0	0	0	0	250	500
551-683	Rehabilitation of Patapsco WWTP Gravity Sludge Thi	0	0	0	0	0	0	0	0	0	0
551-752	McComas St Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-753	Locust St Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-754	Quad Ave Pump Station Force Main Improvements	0	0	150	0	0	0	0	0	0	150
551-755	Dundalk Ave Pump Station Force Main Improvements	0	0	300	0	0	0	0	0	0	300
551-756	Brooklyn Ave Pump Station Force Main Improvements	0	0	150	0	0	0	0	0	0	150

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551-757	Eastern Ave Pump Station Valve Replacement	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	91,690	3,925	0	100,000	0	0	71,285	266,900
557-031	Water Distribution System - Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
557-070	Watershed Road and Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	10,000	0	0	0	0	0	0	10,000
557-101	Water Mains - Installation	0	0	1,325	675	0	0	0	0	1,000	3,000
557-130	Water System Cathodic Protection	0	0	267	0	0	0	0	0	133	400
557-133	Meter Replacement Program	0	0	0	2,625	0	0	0	0	1,375	4,000
557-158	Earthen Dam Improvement Program WC-1127	0	0	0	0	0	0	0	0	0	0
557-300	Water Facilities - Annual Improvements	0	0	945	0	0	0	0	0	555	1,500
557-312	Montebello Plants Combined Filtration	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Replacement - Annual	0	0	0	2,000	0	0	0	0	0	2,000
557-638	Water Audit	0	0	315	0	0	0	0	0	185	500
557-689	Urgent Needs Water Engineering Services	0	0	315	0	0	0	0	0	185	500
557-691	Raw Water Conduit Dewatering Facility Improvements	0	0	0	0	0	0	0	0	0	0
557-692	Inspect Loch Raven/Liberty Water Conduits	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements WC-1150	0	0	0	0	0	0	0	0	0	0
557-698	Reservoir Valve Improvements	0	0	0	0	0	0	0	0	0	0
557-704	Water Security/Protection	0	0	0	0	0	0	0	0	0	0
557-709	Finished Water Reservoir Improvements	0	0	11,100	0	0	0	0	0	18,900	30,000
557-727	Deer Creek Pumping Station Improvements	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant	0	0	900	0	0	0	0	0	8,100	9,000
557-731	Montebello Water Recycle Program WC-1131	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring Water Transmission Mains	0	0	0	250	0	0	0	0	250	500
557-733	Sedimentation Basin Improvements at Montebello WT	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	26,167	6,000	0	0	0	0	31,683	63,850
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0

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588-979	East Baltimore Redevelopment	3,000	0	0	0	0	5,000	0	0	0	8,000
588-981	Acquisition/Relocation Fund	2,235	0	0	0	0	0	0	0	0	2,235
588-983	Demolition Program	3,570	0	0	0	0	0	0	0	0	3,570
588-984	Homeownership Incentive Program	2,190	0	0	0	550	0	0	0	0	2,740
588-985	Housing Development	2,630	0	0	0	7,500	0	0	0	0	10,130
588-986	Housing Repair Assistance Programs	235	0	0	0	1,650	0	0	0	0	1,885
588-987	Housing & Services - Special Needs Population	1,155	0	0	0	750	0	0	0	0	1,905
588-989	Loan Repayment	0	0	0	0	5,992	0	0	0	0	5,992
588-991	Public Housing Redevelopment	1,050	0	0	0	0	0	0	0	0	1,050
588-992	Flag House Courts Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
588-994	Special Capital Projects	990	0	0	0	6,500	500	0	0	1,000	8,990
588-996	Stabilization Program	2,695	0	0	0	0	0	0	0	0	2,695
588	Dept. of Housing & Community Dev.	19,750	0	0	0	22,942	5,500	0	0	1,000	49,192
601-115	West Side Initiative	1,500	0	0	0	0	5,000	0	0	0	6,500
601-354	West Baltimore Industrial/Commercial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-483	South Baltimore Commercial/Industrial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-573	E. Fayette Street Corridor Business Park	0	0	0	0	0	0	0	0	0	0
601-575	East Baltimore Commercial/Economic Development	1,000	0	0	0	0	0	0	0	0	1,000
601-860	Industrial and Commercial Financing	1,800	0	0	0	0	0	0	0	0	1,800
601-870	Business Centers - Capital Repairs	500	0	0	0	0	0	0	0	0	500
601-873	Brownfield Incentive Fund	1,000	0	0	0	0	0	0	0	0	1,000
601-876	Industrial Park Development	0	0	0	0	0	0	0	0	0	0
601-982	Commercial Revitalization Programs	1,250	0	0	0	0	0	0	0	0	1,250
601-983	Arts & Entertainment Initiatives	750	0	0	0	0	0	0	0	0	750
601	Baltimore Development Corporation	9,800	0	0	0	0	5,000	0	0	0	14,800
603-824	Downtown Open Space/Public Improvements	1,000	0	0	0	0	0	0	0	0	1,000
603	Baltimore Development Corp. - Downtown	1,000	0	0	0	0	0	0	0	0	1,000

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607-002	Downtown Streetscape Improvement Program	0	0	0	0	0	0	0	0	0	0
607-004	Preston Gardens Infrastructure Improvements	250	0	0	0	0	0	0	0	0	250
607-006	Downtown Facade Improvement Program	250	0	0	0	0	0	0	0	0	250
607	Downtown Partnership of Baltimore	500	0	0	0	0	0	0	0	0	500
Year Total for: 2007		60,000	1,000	117,857	9,925	44,790	132,500	44,000	0	105,518	515,590

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127-002	Myrtle Tyler Faithful Senior Center	0	0	0	0	0	0	0	0	0	0
127-030	City Council Information Technology Project	0	100	0	0	0	0	0	0	0	100
127-135	Walters Art Museum - Expansion	0	0	0	0	0	0	0	0	0	0
127-138	Maryland Science Center - Expansion	0	0	0	0	0	0	0	0	0	0
127-147	Meyerhoff Symphony Hall Renovation	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Projects	0	200	0	0	0	0	0	0	0	200
127-155	Waxter Center for Senior Citizens	0	0	0	0	0	0	0	0	0	0
127-401	B&O Railroad Museum - CarShops Restoration	0	0	0	0	0	0	0	0	0	0
127-402	Health Care for the Homeless - New Facility	0	0	0	0	0	0	0	0	0	0
127-403	Creative Alliance	0	0	0	0	0	0	0	0	0	0
127-910	Forest Park Senior Center	0	0	0	0	0	0	0	0	0	0
127-913	Future Senior Center Improvements	0	200	0	0	0	0	0	0	0	200
127-970	The Lyric Opera House	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	0	500	0	0	0	0	0	0	0	500
188-009	Planning Department Initiatives	500	500	0	0	0	0	0	0	0	1,000
188	Planning Department	500	500	0	0	0	0	0	0	0	1,000
197-144	Abel Wolman Basement Structural Repair	0	0	0	0	0	0	0	0	0	0
197-145	Peoples Court Window Replacement	0	0	0	0	0	0	0	0	0	0
197-148	Health District Buildings Repair	0	0	0	0	0	0	0	0	0	0
197-158	City Hall Abel Wolman Building Pedestrian Tunnel	0	0	0	0	0	0	0	0	0	0
197-204	Wahl Building Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-205	Govans Multi-Purpose Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-211	Courthouse East Slate Roof Repair	0	0	0	0	0	0	0	0	0	0
197-304	Benton Building HVAC Improvements	0	0	0	0	0	0	0	0	0	0
197-511	War Memorial Building Exterior Stair Repair	0	0	0	0	0	0	0	0	0	0
197-512	Courthouse East Front Door Replacement	0	0	0	0	0	0	0	0	0	0
197-513	City Hall Exterior Surface Repairs	0	0	0	0	0	0	0	0	0	0

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197-515	Government House Window Repair	0	0	0	0	0	0	0	0	0	0
197-611	City Hall New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-612	Benton Building New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-613	Abel Wolman and Guilford Buildings New Fire Alarm S	0	0	0	0	0	0	0	0	0	0
197-615	City Hall Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-616	Abel Wolman Building Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-826	Fire Station Roof and Window Improvements	0	0	0	0	0	0	0	0	0	0
197-827	Police District Station Improvements	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Landfill Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-831	Eastern Health Center HVAC Upgrades	0	0	0	0	0	0	0	0	0	0
197-832	State`s Attorneys Office	0	0	0	0	0	0	0	0	0	0
197-999	Future General Services Projects	2,000	0	0	0	0	0	0	0	0	2,000
197	DPW: General Services	2,000	0	0	0	0	0	0	0	0	2,000
417-209	School Buildings Systemic Improvements	13,500	0	0	0	0	0	0	0	0	13,500
417	City School System - Systemics Program	13,500	0	0	0	0	0	0	0	0	13,500
418-008	City Springs/Lombard	0	0	0	0	0	0	0	0	0	0
418-019	Lexington Terrace Elementary / Middle School #19	0	0	0	0	0	0	0	0	0	0
418-020	School Construction - Environmental Abatement	500	0	0	0	0	0	0	0	0	500
418-070	Digital Harbor High (Southern)	0	0	0	0	0	0	0	0	0	0
418-223	Pimlico Middle	0	0	0	0	0	0	0	0	0	0
418-226	Violetville Elementary School #226	0	0	0	0	0	0	0	0	0	0
418-237	Highlandtown Elementary School #237	0	0	0	0	0	0	0	0	0	0
418-245	Leith Walk Elementary School #245	0	0	0	0	0	0	0	0	0	0
418-414	Paul Laurence Dunbar High School #414	0	0	0	0	0	0	0	0	0	0
418-415	Baltimore School for the Arts	0	0	0	0	0	0	0	0	0	0
418-454	Carver High School #454	0	0	0	0	0	0	0	0	0	0
418-458	Laurence Paquin	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	500	0	0	0	0	0	0	0	0	500

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457-024	Central Library - Expansion & Renovation	0	0	0	0	0	0	0	0	0	0
457-200	Library Facilities - Modernization	750	0	0	0	0	0	0	0	50	800
457	Pratt Library	750	0	0	0	0	0	0	0	50	800
474-457	Critical Areas Mitigation - Buffer Zone	0	0	0	0	0	0	0	0	0	0
474-523	Gwynns Falls Trail Phase III	0	0	0	0	0	0	0	0	0	0
474-567	Robert E Lee Park - Bridge Replacement	0	0	0	0	0	0	0	0	0	0
474-619	Recreation Center Renovation- Roosevelt	0	0	0	0	0	0	0	0	0	0
474-651	Druid Hill Park: Pedestrian Entrance Improvements	0	0	0	0	0	0	0	0	0	0
474-652	Druid Hill Park : Jones Falls Greenway Extension	0	0	0	0	0	0	0	0	0	0
474-657	Park Lighting	0	0	0	0	0	0	0	0	0	0
474-666	War Memorial Plaza Renovation	0	0	0	0	0	0	0	0	0	0
474-667	Park and Playground Improvements	1,500	0	0	0	0	1,000	0	0	0	2,500
474-668	Park Perimeter Improvements	0	0	0	0	0	0	0	0	0	0
474-669	Renovation of Playing Fields and Courts	0	0	0	0	0	0	0	0	0	0
474-670	Druid Hill Park: Renovation of the Three Sisters Area	0	0	0	0	0	0	0	0	0	0
474-671	Street Tree Operations FY05	0	0	0	0	0	0	200	0	0	200
474-672	Baltimore Gateways Program - Maintenance	0	0	0	0	0	0	0	0	0	0
474-673	Gateways: Mt Vernon Park Master Plan Implementatio	0	0	0	0	0	0	0	0	0	0
474-674	Gateways: Preston Gardens Walkway & Stair Restora	0	0	0	0	0	0	0	0	0	0
474-675	Recreation Facility Renovations	500	0	0	0	0	500	0	0	0	1,000
474-676	Druid Hill Park Improvements FY05	0	0	0	0	0	0	0	0	0	0
474-677	Middle Branch Rowing Facility Study	0	0	0	0	0	0	0	0	0	0
474-678	John E. Howard Recreation Center	0	0	0	0	0	0	0	0	0	0
474-679	Athletic Court and Playing Field Renovation	500	0	0	0	0	500	0	0	0	1,000
474-680	Park Structures and Building Renovations FY05	0	0	0	0	0	0	0	0	0	0
474-681	Baltimore Playlot Program	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	2,500	0	0	0	0	2,000	200	0	0	4,700

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488-023	BMA- Chiller Plant and HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
488-026	Multiple Galleries Renovation	0	0	0	0	0	0	0	0	0	0
488	Baltimore Museum of Art	0	0	0	0	0	0	0	0	0	0
504-165	Footway Reconstruction	0	0	0	0	0	0	500	0	0	500
504-200	Alley Reconstruction	0	0	0	0	0	0	700	0	0	700
504-300	Tree Root Damage	0	0	0	0	0	0	1,000	0	0	1,000
504	Transportation: Alleys & Footways	0	0	0	0	0	0	2,200	0	0	2,200
506-311	Russell Street Viaduct	0	0	0	0	0	0	0	0	0	0
506-501	I-83 over Union Avenue	0	0	0	0	0	0	0	0	0	0
506-505	Cold Spring Lane & Moravia Avenue Gateway Resurf	0	0	0	0	0	0	0	0	0	0
506-508	Monroe Street Off Ramp Over CSX RR	0	0	0	0	450	0	150	0	0	600
506-510	Bowleys Lane Resurfacing	0	0	0	0	0	0	0	0	0	0
506-511	Exeter Hall Resurfacing	0	0	0	0	0	0	0	0	0	0
506-513	Gwynns Falls Parkway	0	0	0	0	0	0	0	0	0	0
506-514	Liberty Heights Avenue Resurfacing	0	0	0	0	0	0	0	0	0	0
506-516	Annapolis Road Bridge Over BW Pkwy. (BC 5401)	0	0	0	0	600	0	150	0	0	750
506-517	Dukeland Street at Maidens Choice Run	0	0	0	0	400	0	100	0	0	500
506-520	Western Run Resurfacing	0	0	0	0	0	0	0	0	0	0
506-521	Monroe Street Resurfacing	0	0	0	0	0	0	100	0	0	100
506-523	Fulton Avenue Median Streetscape	0	0	0	0	0	0	0	0	0	0
506-527	Federal Resurfacing Northeast	0	0	0	0	0	0	0	0	0	0
506-528	Federal Resurfacing Northwest	0	0	0	0	0	0	0	0	0	0
506-529	Federal Resurfacing Southwest	0	0	0	0	0	0	0	0	0	0
506-530	Federal Resurfacing Southeast	0	0	0	0	0	0	0	0	0	0
506	Transportation: Federal Aid Program	0	0	0	0	1,450	0	500	0	0	1,950
507-312	Cleaning & Painting Various Bridges	0	0	0	0	0	0	0	0	0	0
507-315	Edmondson Avenue Bridge over the Gwynns Falls - Cl	0	0	0	0	0	0	0	0	0	0

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507-320	Route 40 Highway Terminus Modification	0	0	0	0	400	0	100	0	0	500
507-321	Boston Street Viaduct Construction	0	0	0	0	0	0	0	0	0	0
507-412	Frederick Avenue over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
507-413	Monument Street under Amtrak	0	0	0	0	0	0	0	0	0	0
507-416	Hawkins Point Road Bridge over CSX Railroad	0	0	0	0	0	0	0	0	0	0
507-425	McComas Street Bridge	0	0	0	0	0	0	500	0	0	500
507-426	Eastern Ave Underpass below RR bridges - Repair and	0	0	0	0	0	0	0	0	0	0
507-441	Caroline Street Bulkhead	0	0	0	0	0	0	0	0	0	0
507-752	Bridge Inspection Program	0	0	0	0	0	0	0	0	0	0
507-820	West Side Corridor Transportation Improvements	0	0	0	0	0	0	0	0	0	0
507	Transportation: Federal Aid Program	0	0	0	0	400	0	600	0	0	1,000
508-018	Hollins Ferry Road - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-079	North Avenue Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508-087	Harford Road Bridge Over Herring Run Drive	0	0	0	0	0	0	0	0	0	0
508-110	Inner Harbor Pedestrian Bridges	0	0	0	0	0	0	0	0	0	0
508-117	Eutaw Street Streetscape	0	0	0	0	0	0	0	0	0	0
508-129	Banger Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-214	Mt. Vernon Cultural District Streetscape Improvement	0	0	0	0	0	0	600	0	0	600
508-255	Orleans Street Streetscape	0	0	0	0	0	0	0	0	0	0
508-280	Wilkens Avenue Gateway Reconstruction	0	0	0	0	0	0	0	0	0	0
508-319	Patapsco Avenue Westbound Over The Patapsco Rive	0	0	0	0	0	0	0	0	0	0
508-321	Washington Boulevard (I-95 to Monroe Street)	0	0	0	0	0	0	0	0	0	0
508-323	Hanover Street, South Of McComas Street	0	0	0	0	0	0	0	0	0	0
508-324	Loch Raven Road Over Sanghi Creek	0	0	0	0	0	0	320	0	0	320
508-325	Hanover Street, North Of McComas Street	0	0	0	0	0	0	400	0	0	400
508-326	Wilkens Avenue Bridge Over The Gwynns Falls	0	0	0	0	240	0	60	0	0	300
508-327	Brehms Lane Bridge Rehabilitation	0	0	0	0	0	0	1,250	0	0	1,250
508-328	Radecke Avenue Bridge Over Moores Run Drive	0	0	0	0	0	0	0	0	0	0
508-330	Walker Avenue over Chinquapin Run	0	0	0	0	0	0	150	0	0	150

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508-332	Pennington Avenue Drawbridge	0	0	0	0	960	0	240	0	0	1,200
508-335	Patapsco Ave, Eastbound Over The Patapsco River	0	0	0	0	0	0	0	0	0	0
508-359	Wicomico Street Bridge over the CSX Railroad	0	0	0	0	0	0	1,800	0	0	1,800
508-360	Remington Avenue Bridge over Stony Run	0	0	0	0	0	0	150	0	0	150
508-361	Franklintown Road Over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-362	Fort Avenue Over CSX	0	0	0	0	0	0	2,600	0	0	2,600
508-363	Sinclair Avenue Over CSX	0	0	0	0	0	0	450	0	0	450
508-364	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
508-365	Key Highway Gateway Beautification Project	0	0	0	0	0	0	0	0	0	0
508-369	Slab Repairs	0	0	0	0	0	0	0	0	0	0
508-370	Curb Repair Job Order Contract (JOC)	0	0	0	0	0	0	500	0	0	500
508-379	Union Wharf	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Widening	0	0	0	0	384	0	96	0	0	480
508-399	President Street Extension	0	0	0	0	0	0	0	0	0	0
508-400	Wisteria Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-401	Sulgrave Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-402	Greenway Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-405	Booth Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-406	Roxbury Place Reconstruction	0	0	0	0	0	0	0	0	0	0
508-407	Andre Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-409	Guilford Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-410	White Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-424	Dundalk Transportation Study	0	0	0	0	0	0	0	0	0	0
508-426	32nd Street Resurfacing	0	0	0	0	0	0	0	0	0	0
508-427	Charles Street Two-Way Study	0	0	0	0	0	0	0	0	0	0
508-429	Charles Street Two-Way Implementation	0	0	0	0	0	0	0	0	0	0
508-447	Wolfe Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-512	Argonne Drive & 39th Street	0	0	0	0	0	0	0	0	0	0
508-569	Slab Repairs	0	0	0	0	0	0	0	0	0	0
508-750	Wabash Avenue Resurfacing	0	0	0	0	0	0	0	0	0	0

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508-823	Franklintown Road Bridge Over Dead Run	0	0	0	0	0	0	0	0	0	0
508-824	Waterview/Annapolis Avenue Bridge	0	0	0	0	0	0	0	0	0	0
508-834	Forest Park Bridge Over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-873	Long Place Reconstruction	0	0	0	0	0	0	0	0	0	0
508-905	Nottingham Road	0	0	0	0	0	0	0	0	0	0
508-941	Lafayette Avenue Bridge Over Amtrak	0	0	0	0	4,400	0	1,100	0	0	5,500
508-942	Argonne Dr. Bridge Over Herring Run	0	0	0	0	0	0	0	0	0	0
508-989	Harford Road Modifications and Streetscape Enhanceme	0	0	0	0	0	0	0	0	0	0
508-994	Russell Street Gateway Reconstruction	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	0	0	5,984	0	9,716	0	0	15,700
509-035	Calvert Street Rehabilitation and Streetscape	0	0	0	0	0	0	0	0	0	0
509-674	Chesapeake Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
509-775	Sun Street Reconstruction	0	0	0	0	0	0	0	0	0	0
509-881	Milford Ave. Reconstruction	0	0	0	0	0	0	0	0	0	0
509	Transportation: Streets & Hwys.	0	0	0	0	0	0	0	0	0	0
510-019	Fiber Installation Study- Citywide	0	0	0	0	0	0	0	0	0	0
510-032	Ponca Street and Oldham Street Lighting	0	0	0	0	0	0	0	0	0	0
510	Transportation: Street Lighting	0	0	0	0	0	0	0	0	0	0
512-032	Traffic Surveillance Camera Expansion	0	0	0	0	1,040	0	260	0	0	1,300
512-034	Signal Timing Optimization Citywide	0	0	0	0	800	0	200	0	0	1,000
512-035	Traffic Signal System Intergration	0	0	0	0	0	0	0	0	0	0
512-038	Traffic Management Center	0	0	0	0	840	0	210	0	0	1,050
512-039	Communication Cabinets	0	0	0	0	0	0	0	0	0	0
512-040	Signal Maintenance Connection	0	0	0	0	0	0	0	0	0	0
512-046	Traffic Signal Reconstruction	0	0	0	0	0	0	1,000	0	0	1,000
512-047	Traffic Signal Replacement - Project Management & I	0	0	0	0	0	0	0	0	0	0
512-049	Reversible Lane System Replacement	0	0	0	0	0	0	700	0	0	700

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512	Transportation: Traffic Engineering	0	0	0	0	2,680	0	2,370	0	0	5,050
514-058	Madison Street Resurfacing	0	0	0	0	0	0	0	0	0	0
514-200	Emergency Resurfacing Program	0	0	0	0	0	0	1,000	0	0	1,000
514-207	Charles Steet Gateway Rehabilitation	0	0	0	0	9,600	0	2,400	0	0	12,000
514-213	Local Resurfacing Northeast	0	0	0	0	0	0	1,000	0	0	1,000
514-214	Local Resurfacing Northwest	0	0	0	0	0	0	1,000	0	0	1,000
514-215	Local Resurfacing Southwest	0	0	0	0	0	0	1,000	0	0	1,000
514-216	Local Resurfacing Southeast	0	0	0	0	0	0	1,000	0	0	1,000
514-264	Park Heights Avenue	0	0	0	0	0	0	0	0	0	0
514-461	Hanover Street Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-543	Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
514-594	Lake Montebello Resurfacing	0	0	0	0	0	0	0	0	0	0
514-595	Duvall Street-Reconstruction	0	0	0	0	0	0	0	0	0	0
514-596	Eastern Avenue Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-609	Monument Street (Chester Street To Edison Highway)	0	0	0	0	0	0	0	0	0	0
514-664	Russell Street Gateway Rehabilitation	0	0	0	0	4,800	0	0	0	0	4,800
514-696	White Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
514-704	Federal Resurfacing Central East	0	0	0	0	0	0	0	0	0	0
514-705	Federal Resurfacing North East	0	0	0	0	0	0	0	0	0	0
514-707	Federal Resurfacing North West	0	0	0	0	0	0	0	0	0	0
514-708	Federal Resurfacing South West	0	0	0	0	0	0	0	0	0	0
514-718	Pratt Street Resurfacing	0	0	0	0	0	0	0	0	0	0
514-719	Lombard Street Rehabilitation	0	0	0	0	0	0	0	0	0	0
514	Transportation: Street Resurfacing	0	0	0	0	14,400	0	7,400	0	0	21,800
517-022	Solid Waste Vehicle Storage / Repair Facility	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	0	0	0	0	0	0	0	0	0	0
520-020	Lakewood Avenue Relief Drain - Phase IV Construct	0	0	0	0	0	0	6,250	0	0	6,250

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520-030	Baltimore & Ohio Railroad Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-067	Druid Park Relief Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-099	Small Storm Drain and Inlet Repairs	0	0	0	0	0	0	1,250	0	0	1,250
520-400	Pulaski Highway Storm Water Improvements	0	0	0	0	0	0	0	0	0	0
520-439	On Call Storm Drain Design/Engin. Service	0	0	0	0	0	0	500	0	0	500
520-448	SW GIS Hardware/Software Update	0	0	0	0	0	0	0	0	0	0
520-634	Critical Areas Storm Water Mitigation	0	0	0	0	0	0	0	0	0	0
520-640	Outfall Protection	0	0	0	0	0	0	0	0	0	0
520-701	Collection System Hydraulic Analysis and Archiving	0	0	0	0	0	0	0	0	0	0
520-707	Glen Edwards Run Box Culvert	0	0	0	0	0	0	0	0	0	0
520-708	Storm Water Pumping Stations Improvements	0	0	0	0	0	0	500	0	0	500
520	DPW: Storm Water Program	0	0	0	0	0	0	8,500	0	0	8,500
525-303	Flood Alert System Upgrades	0	0	0	0	0	0	0	0	0	0
525-351	East Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-435	Gwynns Falls Habitat Improvements	0	0	0	0	0	0	900	0	0	900
525-439	Streambank Improvements	0	0	0	0	0	0	600	0	0	600
525-625	Middle Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-645	Upper Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-646	Stream & Watershed Restoration Study	0	0	0	0	0	0	0	0	0	0
525-648	Lower Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-654	Jones Falls Open Channel Database Study	0	0	0	0	0	0	0	0	0	0
525-660	School Greening Project	0	0	0	0	0	0	0	0	0	0
525-661	Lower Moores Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-700	Watershed 263 Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	0	0	0	1,500	0	0	1,500
527-016	Cherry Hill Sreets Phase 3	0	0	0	0	0	0	0	0	0	0
527-017	Cherry Hill Streets Phase 4	0	0	0	0	0	0	0	0	0	0
527-018	CK Anderson Road and Curb Repair	0	0	0	0	0	0	0	0	0	0

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527-019	Douglass Homes Redevelopment, Resurfacing and Cur	0	0	0	0	0	0	0	0	0	0
527-020	Perkins Homes Roads	0	0	0	0	0	0	0	0	0	0
527-021	McCulloh Homes Street Repair	0	0	0	0	0	0	0	0	0	0
527-022	Chase House Street Repairs	0	0	0	0	0	0	0	0	0	0
527-023	Westport Homes Ext.. Street Repairs	0	0	0	0	0	0	0	0	0	0
527-024	Wyman House Street Repair	0	0	0	0	0	0	0	0	0	0
527-025	Govans Manor Street Repairs	0	0	0	0	0	0	0	0	0	0
527-026	Ellerslie Apartments Street Repair	0	0	0	0	0	0	0	0	0	0
527-027	Street Repair at 1223 Argyle Ave.	0	0	0	0	0	0	0	0	0	0
527-028	Primrose Place Street Repairs	0	0	0	0	0	0	0	0	0	0
527-029	Gilmor Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-030	Claremont Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-031	Somerset Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-032	Claremont/Freedom Village	0	0	0	0	0	0	0	0	0	0
527-099	Fairfield Industrial Area: Sun Street	0	0	0	0	0	0	0	0	0	0
527-103	Fairfield Industrial Park: Vera Street	0	0	0	0	0	0	0	0	0	0
527-104	Fairfield Industrial Park: Remly Street	0	0	0	0	0	0	0	0	0	0
527-106	Canton Industrial Area: Newkirk Street	0	0	0	0	0	0	0	0	0	0
527-108	Canton Industrial Area: Haven Street	0	0	0	0	0	0	0	0	0	0
527-109	Canton Industrial Area: Newgate Avenue	0	0	0	0	0	0	700	0	0	700
527-110	Canton Industrial Area: Highland Avenue	0	0	0	0	0	0	500	0	0	500
527-111	Holabird Business Park: Various Locations	0	0	0	0	0	0	0	0	0	0
527-112	Hopkins Bayview: Bioscience Drive (Stormwater Ret	0	0	0	0	0	0	0	0	0	0
527-117	Main Street Program: Street/Streetscaping	0	0	0	0	0	0	1,000	0	0	1,000
527-118	Inner Harbor East Streets	0	0	0	0	0	0	660	0	0	660
527-120	Fleet Street (President to Broadway)	0	0	0	0	0	0	500	0	0	500
527-127	Carroll Camden: Washington Boulevard (Bayard Street	0	0	0	0	0	0	0	0	0	0
527-129	Carroll Camden Industrial Area: Various Streets	0	0	0	0	0	0	2,000	0	0	2,000
527-131	Flag House Courts Infrastructure	0	0	0	0	0	0	0	0	0	0
527-141	Irvington Commercial Area Streetscape Improvements	0	0	0	0	0	0	0	0	0	0

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527-146	Museum Walk Streetscaping Program	0	0	0	0	0	0	0	0	0	0
527-147	Charles Street Streetscape - Madison to North	0	0	0	0	0	0	0	0	0	0
527-148	Monument Street (Edison Highway to Pulasky Highw	0	0	0	0	0	0	0	0	0	0
527-150	Wicomico Street (Scott to Monroe Streets)	0	0	0	0	0	0	0	0	0	0
527-160	West Side Initiative: (Future Project)	0	0	0	0	0	0	600	0	0	600
527-164	Govans Area Streetscape Improvements	0	0	0	0	0	0	0	0	0	0
527-166	East Baltimore Redevelopment Area Street Improvement	0	0	0	0	0	0	0	0	0	0
527-168	Pleasant Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-169	Saratoga Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-170	St. Paul Place Streetscape	0	0	0	0	0	0	0	0	0	0
527-171	St. Paul Place Streetscape Phase II	0	0	0	0	0	0	0	0	0	0
527-172	Lombard Street/Light Street Streetscapes	0	0	0	0	0	0	0	0	0	0
527-173	Downtown Pedestrian Lighting	0	0	0	0	0	0	300	0	0	300
527-174	Preston Gardens Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
527-182	Oldtown Mall Area Improvements	0	0	0	0	0	0	0	0	0	0
527-186	Commercial District Street Lights/Landscaping	0	0	0	0	0	0	250	0	0	250
527-188	W. Baltimore Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-189	W. Fayette Street Streetscape	0	0	0	0	0	0	1,000	0	0	1,000
527-190	E. Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-191	Center Plaza Improvements	0	0	0	0	0	0	0	0	0	0
527-192	Pedestrian Wayfinding Signage Program	0	0	0	0	0	0	0	0	0	0
527-200	Star Spangled Heritage Trail- Phase II	0	0	0	0	0	0	0	0	0	0
527-490	Baker / Division Project	0	0	0	0	0	0	0	0	0	0
527-491	Sandtown-Winchester Homeownership Zone (Phase 2 &	0	0	0	0	0	0	400	0	0	400
527-492	St. James Place	0	0	0	0	0	0	0	0	0	0
527-493	Uplands	0	0	0	0	0	0	954	0	0	954
527-494	Harlem Park Homeownership	0	0	0	0	0	0	350	0	0	350
527-495	Penn Lofts	0	0	0	0	0	0	0	0	0	0
527-500	Canton Industrial Area: Holabird Avenue	0	0	0	0	0	0	100	0	0	100
527-501	Hopkins Bayview: BioScience Drive (street)	0	0	0	0	0	0	0	0	0	0

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527-502	Route 40/I-95 Access to Hollander Ridge	0	0	0	0	0	0	0	0	0	0
527-503	Eaton Street	0	0	0	0	0	0	0	0	0	0
527-504	Warner Street	0	0	0	0	0	0	1,500	0	0	1,500
527-505	Worcester Street	0	0	0	0	0	0	500	0	0	500
527-506	W. Chase Street and Connector between Chase and Bid	0	0	0	0	0	0	700	0	0	700
527	Transportation: Dev. Agencies Program	0	0	0	0	0	0	12,014	0	0	12,014
529-057	Aquarium - Pier 3 HVAC System Infrastructure Upgrad	0	0	0	0	0	0	0	0	0	0
529	National Aquarium	0	0	0	0	0	0	0	0	0	0
551-144	Mapping Program	0	0	0	450	0	0	0	0	0	450
551-233	Wastewater Collection System - Annual Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-401	Sewer Replacement Projects	0	0	0	2,000	0	0	0	0	0	2,000
551-403	Small Sewer Extensions and Improvements	0	0	0	750	0	0	0	0	0	750
551-404	Infiltration / Inflow Correction Program	0	0	610	1,390	0	0	0	0	0	2,000
551-440	Hawkins Point Sewerage Study	0	0	0	0	0	0	0	0	0	0
551-444	Eastern Avenue Pump Station Improvements	0	0	0	0	0	0	0	0	0	0
551-526	Back River Digester Renovations SC-8526	0	0	0	0	0	0	0	0	0	0
551-528	Patapsco WWTP - Biological Nitrogen Removal - Proj	0	0	0	0	0	0	0	0	0	0
551-533	Annual Facilities Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-557	Biological Nutrient Removal Enhancements at Back Ri	0	0	0	0	0	0	0	0	0	0
551-561	Primary Tank Renovations - Proj 952	0	0	0	0	0	0	0	0	0	0
551-563	Blower Building Renovations at Back River - SC-798	0	0	0	0	0	0	0	0	0	0
551-565	Miscellaneous Mechanical Improvements - Patapsco W	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Sanitary A/E Services	0	0	0	0	0	0	0	0	0	0
551-601	Greenmount Ave Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-602	Hampden Avenue Interceptor	0	0	500	0	0	0	0	0	0	500
551-603	Barclay Street Interceptor	0	0	500	0	0	0	0	0	0	500
551-604	Stony Run Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-605	Jones Falls Pumping Station Capacity Upgrade	0	0	0	0	0	0	0	0	0	0

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551-606	Rehab of Existing Jones Falls Force Main / Pressure S	0	0	4,443	0	0	0	0	0	2,092	6,535
551-609	Southwest Diversion Pressure Sewer Improvements	0	0	0	0	0	0	0	0	0	0
551-611	Sewer System Rehabilitation Program - Low Level Se	0	0	0	0	0	0	0	0	0	0
551-612	Sewer System Rehabilitation Program - Main Outfall S	0	0	1,800	0	0	0	0	0	0	1,800
551-613	Sewer System Evaluation Program - Main Outfall Sew	0	0	8,400	0	0	0	0	0	0	8,400
551-614	Sewer System Rehabilitation Program - Dundalk Sewer	0	0	2,100	0	0	0	0	0	0	2,100
551-615	Sewer System Evaluation Program - Dundalk Sewershe	0	0	0	0	0	0	0	0	0	0
551-616	Sewer System Rehabilitation Program - Patapsco Sewe	0	0	2,565	0	0	0	0	0	135	2,700
551-617	Sewer System Evaluation Program - Patapsco Sewersh	0	0	6,555	0	0	0	0	0	345	6,900
551-618	Sewer System Evaluation Program - Herring Run Sewe	0	0	0	0	0	0	0	0	0	0
551-619	Sewer System Evaluation Program - Low Level Sewers	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program - High Level Se	0	0	0	0	0	0	0	0	0	0
551-621	Sewer System Evaluation Program - High Level Sewers	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program - Gwynns Falls S	0	0	0	0	0	0	0	0	0	0
551-623	Sewer System Evaluation Program - Gwynns Falls Sew	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program - Herring Run S	0	0	0	0	0	0	0	0	0	0
551-626	Sewer System Rehabilitation Program - Jones Falls Se	0	0	0	0	0	0	0	0	0	0
551-630	Moore`s Run Interceptor - Lower Section	0	0	0	0	0	0	0	0	0	0
551-634	Gwynns Run Interceptor Improvements	0	0	0	0	0	0	0	0	0	0
551-670	Franklin Street Maintenance Yard Renovations - SC-81	0	0	0	0	0	0	0	0	0	0
551-671	Patapsco Return Sludge Pump Station No. 1 Rehabilit	0	0	0	0	0	0	0	0	0	0
551-672	Back River Secondary Clarifier Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improvements	0	0	0	0	0	0	0	0	0	0
551-682	Back River WWTP Gravity Belt Thickener Additions a	0	0	0	0	0	0	0	0	0	0
551-683	Rehabilitation of Patapsco WWTP Gravity Sludge Thi	0	0	0	0	0	0	0	0	0	0
551-752	McComas St Pump Station Force Main Improvements	0	0	650	0	0	0	0	0	0	650
551-753	Locust St Pump Station Force Main Improvements	0	0	650	0	0	0	0	0	0	650
551-754	Quad Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-755	Dundalk Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-756	Brooklyn Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0

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551-757	Eastern Ave Pump Station Valve Replacement	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	30,773	4,590	0	0	0	0	4,572	39,935
557-031	Water Distribution System - Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
557-070	Watershed Road and Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	10,000	0	0	0	0	0	0	10,000
557-101	Water Mains - Installation	0	0	325	1,675	0	0	0	0	1,000	3,000
557-130	Water System Cathodic Protection	0	0	267	0	0	0	0	0	133	400
557-133	Meter Replacement Program	0	0	0	2,625	0	0	0	0	1,375	4,000
557-158	Earthen Dam Improvement Program WC-1127	0	0	0	0	0	0	0	0	0	0
557-300	Water Facilities - Annual Improvements	0	0	945	0	0	0	0	0	555	1,500
557-312	Montebello Plants Combined Filtration	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Replacement - Annual	0	0	0	2,000	0	0	0	0	0	2,000
557-638	Water Audit	0	0	315	0	0	0	0	0	185	500
557-689	Urgent Needs Water Engineering Services	0	0	315	0	0	0	0	0	185	500
557-691	Raw Water Conduit Dewatering Facility Improvements	0	0	0	0	0	0	0	0	0	0
557-692	Inspect Loch Raven/Liberty Water Conduits	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements WC-1150	0	0	0	0	0	0	0	0	0	0
557-698	Reservoir Valve Improvements	0	0	0	0	0	0	0	0	0	0
557-704	Water Security/Protection	0	0	0	0	0	0	0	0	0	0
557-709	Finished Water Reservoir Improvements	0	0	11,100	0	0	0	0	0	18,900	30,000
557-727	Deer Creek Pumping Station Improvements	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant	0	0	0	0	0	0	0	0	0	0
557-731	Montebello Water Recycle Program WC-1131	0	0	6,300	0	0	0	0	0	3,700	10,000
557-732	Monitoring Water Transmission Mains	0	0	0	250	0	0	0	0	250	500
557-733	Sedimentation Basin Improvements at Montebello WT	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	30,567	7,000	0	0	0	0	27,283	64,850
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0

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588-979	East Baltimore Redevelopment	1,250	0	0	0	0	5,000	0	0	0	6,250
588-981	Acquisition/Relocation Fund	1,815	0	0	0	0	0	0	0	0	1,815
588-983	Demolition Program	2,930	0	0	0	0	0	0	0	0	2,930
588-984	Homeownership Incentive Program	1,570	0	0	0	550	0	0	0	0	2,120
588-985	Housing Development	2,345	0	0	0	7,500	0	0	0	0	9,845
588-986	Housing Repair Assistance Programs	215	0	0	0	1,650	0	0	0	0	1,865
588-987	Housing & Services - Special Needs Population	295	0	0	0	750	0	0	0	0	1,045
588-989	Loan Repayment	0	0	0	0	4,889	0	0	0	0	4,889
588-991	Public Housing Redevelopment	1,040	0	0	0	0	0	0	0	0	1,040
588-992	Flag House Courts Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
588-994	Special Capital Projects	970	0	0	0	250	500	0	0	1,000	2,720
588-996	Stabilization Program	1,820	0	0	0	0	0	0	0	0	1,820
588	Dept. of Housing & Community Dev.	14,250	0	0	0	15,589	5,500	0	0	1,000	36,339
601-115	West Side Initiative	1,000	0	0	0	0	5,000	0	0	0	6,000
601-354	West Baltimore Industrial/Commercial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-483	South Baltimore Commercial/Industrial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-573	E. Fayette Street Corridor Business Park	0	0	0	0	0	0	0	0	0	0
601-575	East Baltimore Commercial/Economic Development	1,000	0	0	0	0	0	0	0	0	1,000
601-860	Industrial and Commercial Financing	2,000	0	0	0	0	0	0	0	0	2,000
601-870	Business Centers - Capital Repairs	0	0	0	0	0	0	0	0	0	0
601-873	Brownfield Incentive Fund	500	0	0	0	0	0	0	0	0	500
601-876	Industrial Park Development	500	0	0	0	0	0	0	0	0	500
601-982	Commercial Revitalization Programs	1,000	0	0	0	0	0	0	0	0	1,000
601-983	Arts & Entertainment Initiatives	0	0	0	0	0	0	0	0	0	0
601	Baltimore Development Corporation	8,000	0	0	0	0	5,000	0	0	0	13,000
603-824	Downtown Open Space/Public Improvements	1,000	0	0	0	0	0	0	0	0	1,000
603	Baltimore Development Corp. - Downtown	1,000	0	0	0	0	0	0	0	0	1,000

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607-002	Downtown Streetscape Improvement Program	0	0	0	0	0	0	0	0	0	0
607-004	Preston Gardens Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
607-006	Downtown Facade Improvement Program	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	0	0	0	0	0	0	0	0	0	0
Year Total for: 2008		43,000	1,000	61,340	11,590	40,503	12,500	45,000	0	32,905	247,838

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127-002	Myrtle Tyler Faithful Senior Center	0	0	0	0	0	0	0	0	0	0
127-030	City Council Information Technology Project	0	100	0	0	0	0	0	0	0	100
127-135	Walters Art Museum - Expansion	0	0	0	0	0	0	0	0	0	0
127-138	Maryland Science Center - Expansion	0	0	0	0	0	0	0	0	0	0
127-147	Meyerhoff Symphony Hall Renovation	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Projects	0	200	0	0	0	0	0	0	0	200
127-155	Waxter Center for Senior Citizens	0	0	0	0	0	0	0	0	0	0
127-401	B&O Railroad Museum - CarShops Restoration	0	0	0	0	0	0	0	0	0	0
127-402	Health Care for the Homeless - New Facility	0	0	0	0	0	0	0	0	0	0
127-403	Creative Alliance	0	0	0	0	0	0	0	0	0	0
127-910	Forest Park Senior Center	0	0	0	0	0	0	0	0	0	0
127-913	Future Senior Center Improvements	0	200	0	0	0	0	0	0	0	200
127-970	The Lyric Opera House	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	0	500	0	0	0	0	0	0	0	500
188-009	Planning Department Initiatives	500	500	0	0	0	0	0	0	0	1,000
188	Planning Department	500	500	0	0	0	0	0	0	0	1,000
197-144	Abel Wolman Basement Structural Repair	0	0	0	0	0	0	0	0	0	0
197-145	Peoples Court Window Replacement	0	0	0	0	0	0	0	0	0	0
197-148	Health District Buildings Repair	0	0	0	0	0	0	0	0	0	0
197-158	City Hall Abel Wolman Building Pedestrian Tunnel	0	0	0	0	0	0	500	0	0	500
197-204	Wahl Building Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-205	Govans Multi-Purpose Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-211	Courthouse East Slate Roof Repair	0	0	0	0	0	0	0	0	0	0
197-304	Benton Building HVAC Improvements	0	0	0	0	0	0	0	0	0	0
197-511	War Memorial Building Exterior Stair Repair	0	0	0	0	0	0	0	0	0	0
197-512	Courthouse East Front Door Replacement	0	0	0	0	0	0	0	0	0	0
197-513	City Hall Exterior Surface Repairs	0	0	0	0	0	0	0	0	0	0

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197-515	Government House Window Repair	0	0	0	0	0	0	0	0	0	0
197-611	City Hall New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-612	Benton Building New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-613	Abel Wolman and Guilford Buildings New Fire Alarm S	0	0	0	0	0	0	0	0	0	0
197-615	City Hall Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-616	Abel Wolman Building Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-826	Fire Station Roof and Window Improvements	0	0	0	0	0	0	0	0	0	0
197-827	Police District Station Improvements	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Landfill Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-831	Eastern Health Center HVAC Upgrades	0	0	0	0	0	0	0	0	0	0
197-832	State's Attorneys Office	0	0	0	0	0	0	0	0	0	0
197-999	Future General Services Projects	2,000	0	0	0	0	0	0	0	0	2,000
197	DPW: General Services	2,000	0	0	0	0	0	500	0	0	2,500
417-209	School Buildings Systemic Improvements	13,500	0	0	0	0	0	0	0	0	13,500
417	City School System - Systemics Program	13,500	0	0	0	0	0	0	0	0	13,500
418-008	City Springs/Lombard	0	0	0	0	0	0	0	0	0	0
418-019	Lexington Terrace Elementary / Middle School #19	0	0	0	0	0	0	0	0	0	0
418-020	School Construction - Environmental Abatement	500	0	0	0	0	0	0	0	0	500
418-070	Digital Harbor High (Southern)	0	0	0	0	0	0	0	0	0	0
418-223	Pimlico Middle	0	0	0	0	0	0	0	0	0	0
418-226	Violetville Elementary School #226	0	0	0	0	0	0	0	0	0	0
418-237	Highlandtown Elementary School #237	0	0	0	0	0	0	0	0	0	0
418-245	Leith Walk Elementary School #245	0	0	0	0	0	0	0	0	0	0
418-414	Paul Laurence Dunbar High School #414	0	0	0	0	0	0	0	0	0	0
418-415	Baltimore School for the Arts	0	0	0	0	0	0	0	0	0	0
418-454	Carver High School #454	0	0	0	0	0	0	0	0	0	0
418-458	Laurence Paquin	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	500	0	0	0	0	0	0	0	0	500

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457-024	Central Library - Expansion & Renovation	0	0	0	0	0	0	0	0	0	0
457-200	Library Facilities - Modernization	750	0	0	0	0	0	0	0	50	800
457	Pratt Library	750	0	0	0	0	0	0	0	50	800
474-457	Critical Areas Mitigation - Buffer Zone	0	0	0	0	0	0	0	0	0	0
474-523	Gwynns Falls Trail Phase III	0	0	0	0	0	0	0	0	0	0
474-567	Robert E Lee Park - Bridge Replacement	0	0	0	0	0	0	0	0	0	0
474-619	Recreation Center Renovation- Roosevelt	0	0	0	0	0	0	0	0	0	0
474-651	Druid Hill Park: Pedestrian Entrance Improvements	0	0	0	0	0	0	0	0	0	0
474-652	Druid Hill Park : Jones Falls Greenway Extension	0	0	0	0	0	0	0	0	0	0
474-657	Park Lighting	0	0	0	0	0	0	0	0	0	0
474-666	War Memorial Plaza Renovation	0	0	0	0	0	0	0	0	0	0
474-667	Park and Playground Improvements	1,500	0	0	0	0	1,000	0	0	0	2,500
474-668	Park Perimeter Improvements	0	0	0	0	0	0	0	0	0	0
474-669	Renovation of Playing Fields and Courts	0	0	0	0	0	0	0	0	0	0
474-670	Druid Hill Park: Renovation of the Three Sisters Area	0	0	0	0	0	0	0	0	0	0
474-671	Street Tree Operations FY05	0	0	0	0	0	0	200	0	0	200
474-672	Baltimore Gateways Program - Maintenance	0	0	0	0	0	0	0	0	0	0
474-673	Gateways: Mt Vernon Park Master Plan Implementatio	0	0	0	0	0	0	0	0	0	0
474-674	Gateways: Preston Gardens Walkway & Stair Restora	0	0	0	0	0	0	0	0	0	0
474-675	Recreation Facility Renovations	500	0	0	0	0	500	0	0	0	1,000
474-676	Druid Hill Park Improvements FY05	0	0	0	0	0	0	0	0	0	0
474-677	Middle Branch Rowing Facility Study	0	0	0	0	0	0	0	0	0	0
474-678	John E. Howard Recreation Center	0	0	0	0	0	0	0	0	0	0
474-679	Athletic Court and Playing Field Renovation	500	0	0	0	0	500	0	0	0	1,000
474-680	Park Structures and Building Renovations FY05	0	0	0	0	0	0	0	0	0	0
474-681	Baltimore Playlot Program	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	2,500	0	0	0	0	2,000	200	0	0	4,700

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488-023	BMA- Chiller Plant and HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
488-026	Multiple Galleries Renovation	0	0	0	0	0	0	0	0	0	0
488	Baltimore Museum of Art	0	0	0	0	0	0	0	0	0	0
504-165	Footway Reconstruction	0	0	0	0	0	0	500	0	0	500
504-200	Alley Reconstruction	0	0	0	0	0	0	1,000	0	0	1,000
504-300	Tree Root Damage	0	0	0	0	0	0	1,000	0	0	1,000
504	Transportation: Alleys & Footways	0	0	0	0	0	0	2,500	0	0	2,500
506-311	Russell Street Viaduct	0	0	0	0	0	0	0	0	0	0
506-501	I-83 over Union Avenue	0	0	0	0	0	0	0	0	0	0
506-505	Cold Spring Lane & Moravia Avenue Gateway Resurf	0	0	0	0	0	0	0	0	0	0
506-508	Monroe Street Off Ramp Over CSX RR	0	0	0	0	0	0	0	0	0	0
506-510	Bowleys Lane Resurfacing	0	0	0	0	0	0	0	0	0	0
506-511	Exeter Hall Resurfacing	0	0	0	0	0	0	0	0	0	0
506-513	Gwynns Falls Parkway	0	0	0	0	0	0	0	0	0	0
506-514	Liberty Heights Avenue Resurfacing	0	0	0	0	0	0	0	0	0	0
506-516	Annapolis Road Bridge Over BW Pkwy. (BC 5401)	0	0	0	0	0	0	0	0	0	0
506-517	Dukeland Street at Maidens Choice Run	0	0	0	0	0	0	0	0	0	0
506-520	Western Run Resurfacing	0	0	0	0	0	0	0	0	0	0
506-521	Monroe Street Resurfacing	0	0	0	0	0	0	1,000	0	0	1,000
506-523	Fulton Avenue Median Streetscape	0	0	0	0	0	0	0	0	0	0
506-527	Federal Resurfacing Northeast	0	0	0	0	0	0	0	0	0	0
506-528	Federal Resurfacing Northwest	0	0	0	0	0	0	0	0	0	0
506-529	Federal Resurfacing Southwest	0	0	0	0	0	0	0	0	0	0
506-530	Federal Resurfacing Southeast	0	0	0	0	0	0	0	0	0	0
506	Transportation: Federal Aid Program	0	0	0	0	0	0	1,000	0	0	1,000
507-312	Cleaning & Painting Various Bridges	0	0	0	0	800	0	200	0	0	1,000
507-315	Edmondson Avenue Bridge over the Gwynns Falls - Cl	0	0	0	0	0	0	0	0	0	0

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507-320	Route 40 Highway Terminus Modification	0	0	0	0	0	0	0	0	0	0
507-321	Boston Street Viaduct Construction	0	0	0	0	1,200	0	300	0	0	1,500
507-412	Frederick Avenue over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
507-413	Monument Street under Amtrak	0	0	0	0	0	0	0	0	0	0
507-416	Hawkins Point Road Bridge over CSX Railroad	0	0	0	0	0	0	0	0	0	0
507-425	McComas Street Bridge	0	0	0	0	0	0	0	0	0	0
507-426	Eastern Ave Underpass below RR bridges - Repair and	0	0	0	0	0	0	2,200	0	0	2,200
507-441	Caroline Street Bulkhead	0	0	0	0	0	0	0	0	0	0
507-752	Bridge Inspection Program	0	0	0	0	1,440	0	360	0	0	1,800
507-820	West Side Corridor Transportation Improvements	0	0	0	0	0	0	0	0	0	0
507	Transportation: Federal Aid Program	0	0	0	0	3,440	0	3,060	0	0	6,500
508-018	Hollins Ferry Road - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-079	North Avenue Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508-087	Harford Road Bridge Over Herring Run Drive	0	0	0	0	0	0	0	0	0	0
508-110	Inner Harbor Pedestrian Bridges	0	0	0	0	0	0	1,200	0	0	1,200
508-117	Eutaw Street Streetscape	0	0	0	0	0	0	0	0	0	0
508-129	Banger Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-214	Mt. Vernon Cultural District Streetscape Improvement	0	0	0	0	0	0	600	0	0	600
508-255	Orleans Street Streetscape	0	0	0	0	0	0	0	0	0	0
508-280	Wilkens Avenue Gateway Reconstruction	0	0	0	0	3,200	0	400	0	0	3,600
508-319	Patapsco Avenue Westbound Over The Patapsco Rive	0	0	0	0	1,600	0	400	0	0	2,000
508-321	Washington Boulevard (I-95 to Monroe Street)	0	0	0	0	0	0	0	0	0	0
508-323	Hanover Street, South Of McComas Street	0	0	0	0	1,200	0	300	0	0	1,500
508-324	Loch Raven Road Over Sanghi Creek	0	0	0	0	0	0	0	0	0	0
508-325	Hanover Street, North Of McComas Street	0	0	0	0	0	0	0	0	0	0
508-326	Wilkens Avenue Bridge Over The Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-327	Brehms Lane Bridge Rehabilitation	0	0	0	0	0	0	0	0	0	0
508-328	Radecke Avenue Bridge Over Moores Run Drive	0	0	0	0	0	0	150	0	0	150
508-330	Walker Avenue over Chinquapin Run	0	0	0	0	0	0	950	0	0	950

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508-332	Pennington Avenue Drawbridge	0	0	0	0	0	0	0	0	0	0
508-335	Patapsco Ave, Eastbound Over The Patapsco River	0	0	0	0	1,600	0	400	0	0	2,000
508-359	Wicomico Street Bridge over the CSX Railroad	0	0	0	0	0	0	0	0	0	0
508-360	Remington Avenue Bridge over Stony Run	0	0	0	0	0	0	850	0	0	850
508-361	Franklintown Road Over Gwynns Falls	0	0	0	0	2,000	0	500	0	0	2,500
508-362	Fort Avenue Over CSX	0	0	0	0	0	0	0	0	0	0
508-363	Sinclair Avenue Over CSX	0	0	0	0	0	0	0	0	0	0
508-364	Sisson Street over CSX	0	0	0	0	750	0	0	0	0	750
508-365	Key Highway Gateway Beautification Project	0	0	0	0	0	0	0	0	0	0
508-369	Slab Repairs	0	0	0	0	0	0	500	0	0	500
508-370	Curb Repair Job Order Contract (JOC)	0	0	0	0	0	0	500	0	0	500
508-379	Union Wharf	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Widening	0	0	0	0	0	0	0	0	0	0
508-399	President Street Extension	0	0	0	0	0	0	0	0	0	0
508-400	Wisteria Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-401	Sulgrave Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-402	Greenway Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-405	Booth Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-406	Roxbury Place Reconstruction	0	0	0	0	0	0	0	0	0	0
508-407	Andre Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-409	Guilford Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-410	White Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-424	Dundalk Transportation Study	0	0	0	0	0	0	0	0	0	0
508-426	32nd Street Resurfacing	0	0	0	0	0	0	0	0	0	0
508-427	Charles Street Two-Way Study	0	0	0	0	0	0	0	0	0	0
508-429	Charles Street Two-Way Implementation	0	0	0	0	0	0	0	0	0	0
508-447	Wolfe Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-512	Argonne Drive & 39th Street	0	0	0	0	0	0	0	0	0	0
508-569	Slab Repairs	0	0	0	0	0	0	0	0	0	0
508-750	Wabash Avenue Resurfacing	0	0	0	0	1,120	0	390	0	0	1,510

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508-823	Franklintown Road Bridge Over Dead Run	0	0	0	0	0	0	0	0	0	0
508-824	Waterview/Annapolis Avenue Bridge	0	0	0	0	0	0	0	0	0	0
508-834	Forest Park Bridge Over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-873	Long Place Reconstruction	0	0	0	0	0	0	0	0	0	0
508-905	Nottingham Road	0	0	0	0	0	0	0	0	0	0
508-941	Lafayette Avenue Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508-942	Argonne Dr. Bridge Over Herring Run	0	0	0	0	0	0	0	0	0	0
508-989	Harford Road Modifications and Streetscape Enhanceme	0	0	0	0	0	0	0	0	0	0
508-994	Russell Street Gateway Reconstruction	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	0	0	11,470	0	7,140	0	0	18,610
509-035	Calvert Street Rehabilitation and Streetscape	0	0	0	0	0	0	0	0	0	0
509-674	Chesapeake Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
509-775	Sun Street Reconstruction	0	0	0	0	0	0	0	0	0	0
509-881	Milford Ave. Reconstruction	0	0	0	0	0	0	0	0	0	0
509	Transportation: Streets & Hwys.	0	0	0	0	0	0	0	0	0	0
510-019	Fiber Installation Study- Citywide	0	0	0	0	0	0	0	0	0	0
510-032	Ponca Street and Oldham Street Lighting	0	0	0	0	0	0	0	0	0	0
510	Transportation: Street Lighting	0	0	0	0	0	0	0	0	0	0
512-032	Traffic Surveillance Camera Expansion	0	0	0	0	2,080	0	520	0	0	2,600
512-034	Signal Timing Optimization Citywide	0	0	0	0	800	0	200	0	0	1,000
512-035	Traffic Signal System Intergration	0	0	0	0	0	0	0	0	0	0
512-038	Traffic Management Center	0	0	0	0	0	0	0	0	0	0
512-039	Communication Cabinets	0	0	0	0	0	0	0	0	0	0
512-040	Signal Maintenance Connection	0	0	0	0	0	0	0	0	0	0
512-046	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-047	Traffic Signal Replacement - Project Management & I	0	0	0	0	0	0	0	0	0	0
512-049	Reversible Lane System Replacement	0	0	0	0	0	0	700	0	0	700

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512	Transportation: Traffic Engineering	0	0	0	0	2,880	0	1,420	0	0	4,300
514-058	Madison Street Resurfacing	0	0	0	0	0	0	0	0	0	0
514-200	Emergency Resurfacing Program	0	0	0	0	0	0	2,000	0	0	2,000
514-207	Charles Steet Gateway Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-213	Local Resurfacing Northeast	0	0	0	0	0	0	1,000	0	0	1,000
514-214	Local Resurfacing Northwest	0	0	0	0	0	0	1,000	0	0	1,000
514-215	Local Resurfacing Southwest	0	0	0	0	0	0	1,000	0	0	1,000
514-216	Local Resurfacing Southeast	0	0	0	0	0	0	1,000	0	0	1,000
514-264	Park Heights Avenue	0	0	0	0	0	0	0	0	0	0
514-461	Hanover Street Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-543	Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
514-594	Lake Montebello Resurfacing	0	0	0	0	0	0	0	0	0	0
514-595	Duvall Street-Reconstruction	0	0	0	0	0	0	0	0	0	0
514-596	Eastern Avenue Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-609	Monument Street (Chester Street To Edison Highway)	0	0	0	0	0	0	0	0	0	0
514-664	Russell Street Gateway Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-696	White Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
514-704	Federal Resurfacing Central East	0	0	0	0	0	0	0	0	0	0
514-705	Federal Resurfacing North East	0	0	0	0	0	0	0	0	0	0
514-707	Federal Resurfacing North West	0	0	0	0	0	0	0	0	0	0
514-708	Federal Resurfacing South West	0	0	0	0	0	0	0	0	0	0
514-718	Pratt Street Resurfacing	0	0	0	0	0	0	0	0	0	0
514-719	Lombard Street Rehabilitation	0	0	0	0	0	0	0	0	0	0
514	Transportation: Street Resurfacing	0	0	0	0	0	0	6,000	0	0	6,000
517-022	Solid Waste Vehicle Storage / Repair Facility	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	0	0	0	0	0	0	0	0	0	0
520-020	Lakewood Avenue Relief Drain - Phase IV Construct	0	0	0	0	0	0	0	0	0	0

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520-030	Baltimore & Ohio Railroad Storm Drain Construction	0	0	0	0	0	0	3,125	0	0	3,125
520-067	Druid Park Relief Storm Drain Construction	0	0	0	0	0	0	3,100	0	0	3,100
520-099	Small Storm Drain and Inlet Repairs	0	0	0	0	0	0	1,250	0	0	1,250
520-400	Pulaski Highway Storm Water Improvements	0	0	0	0	0	0	0	0	0	0
520-439	On Call Storm Drain Design/Engin. Service	0	0	0	0	0	0	500	0	0	500
520-448	SW GIS Hardware/Software Update	0	0	0	0	0	0	0	0	0	0
520-634	Critical Areas Storm Water Mitigation	0	0	0	0	0	0	0	0	0	0
520-640	Outfall Protection	0	0	0	0	0	0	0	0	0	0
520-701	Collection System Hydraulic Analysis and Archiving	0	0	0	0	0	0	0	0	0	0
520-707	Glen Edwards Run Box Culvert	0	0	0	0	0	0	0	0	0	0
520-708	Storm Water Pumping Stations Improvements	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	0	0	0	7,975	0	0	7,975
525-303	Flood Alert System Upgrades	0	0	0	0	0	0	0	0	0	0
525-351	East Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-435	Gwynns Falls Habitat Improvements	0	0	0	0	0	0	0	0	0	0
525-439	Streambank Improvements	0	0	0	0	0	0	600	0	0	600
525-625	Middle Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-645	Upper Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-646	Stream & Watershed Restoration Study	0	0	0	0	0	0	250	0	0	250
525-648	Lower Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-654	Jones Falls Open Channel Database Study	0	0	0	0	0	0	0	0	0	0
525-660	School Greening Project	0	0	0	0	0	0	0	0	0	0
525-661	Lower Moores Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-700	Watershed 263 Restoration	0	0	0	0	0	0	1,550	0	0	1,550
525	DPW: Pollution/Erosion Control	0	0	0	0	0	0	2,400	0	0	2,400
527-016	Cherry Hill Sreets Phase 3	0	0	0	0	0	0	0	0	0	0
527-017	Cherry Hill Streets Phase 4	0	0	0	0	0	0	0	0	0	0
527-018	CK Anderson Road and Curb Repair	0	0	0	0	0	0	0	0	0	0

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527-019	Douglass Homes Redevelopment, Resurfacing and Cur	0	0	0	0	0	0	0	0	0	0
527-020	Perkins Homes Roads	0	0	0	0	0	0	0	0	0	0
527-021	McCulloh Homes Street Repair	0	0	0	0	0	0	0	0	0	0
527-022	Chase House Street Repairs	0	0	0	0	0	0	0	0	0	0
527-023	Westport Homes Ext.. Street Repairs	0	0	0	0	0	0	0	0	0	0
527-024	Wyman House Street Repair	0	0	0	0	0	0	0	0	0	0
527-025	Govans Manor Street Repairs	0	0	0	0	0	0	0	0	0	0
527-026	Ellerslie Apartments Street Repair	0	0	0	0	0	0	0	0	0	0
527-027	Street Repair at 1223 Argyle Ave.	0	0	0	0	0	0	0	0	0	0
527-028	Primrose Place Street Repairs	0	0	0	0	0	0	0	0	0	0
527-029	Gilmor Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-030	Claremont Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-031	Somerset Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-032	Claremont/Freedom Village	0	0	0	0	0	0	0	0	0	0
527-099	Fairfield Industrial Area: Sun Street	0	0	0	0	0	0	0	0	0	0
527-103	Fairfield Industrial Park: Vera Street	0	0	0	0	0	0	100	0	0	100
527-104	Fairfield Industrial Park: Remly Street	0	0	0	0	0	0	100	0	0	100
527-106	Canton Industrial Area: Newkirk Street	0	0	0	0	0	0	0	0	0	0
527-108	Canton Industrial Area: Haven Street	0	0	0	0	0	0	0	0	0	0
527-109	Canton Industrial Area: Newgate Avenue	0	0	0	0	0	0	0	0	0	0
527-110	Canton Industrial Area: Highland Avenue	0	0	0	0	0	0	0	0	0	0
527-111	Holabird Business Park: Various Locations	0	0	0	0	0	0	0	0	0	0
527-112	Hopkins Bayview: Bioscience Drive (Stormwater Ret	0	0	0	0	0	0	0	0	0	0
527-117	Main Street Program: Street/Streetscaping	0	0	0	0	0	0	1,000	0	0	1,000
527-118	Inner Harbor East Streets	0	0	0	0	0	0	750	0	0	750
527-120	Fleet Street (President to Broadway)	0	0	0	0	0	0	0	0	0	0
527-127	Carroll Camden: Washington Boulevard (Bayard Street	0	0	0	0	3,200	0	800	0	0	4,000
527-129	Carroll Camden Industrial Area: Various Streets	0	0	0	0	0	0	200	0	0	200
527-131	Flag House Courts Infrastructure	0	0	0	0	0	0	0	0	0	0
527-141	Irvington Commercial Area Streetscape Improvements	0	0	0	0	0	0	0	0	0	0

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527-146	Museum Walk Streetscaping Program	0	0	0	0	0	0	0	0	0	0
527-147	Charles Street Streetscape - Madison to North	0	0	0	0	0	0	0	0	0	0
527-148	Monument Street (Edison Highway to Pulasky Highw	0	0	0	0	0	0	0	0	0	0
527-150	Wicomico Street (Scott to Monroe Streets)	0	0	0	0	0	0	0	0	0	0
527-160	West Side Initiative: (Future Project)	0	0	0	0	0	0	600	0	0	600
527-164	Govans Area Streetscape Improvements	0	0	0	0	0	0	0	0	0	0
527-166	East Baltimore Redevelopment Area Street Improvement	0	0	0	0	0	0	0	0	0	0
527-168	Pleasant Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-169	Saratoga Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-170	St. Paul Place Streetscape	0	0	0	0	0	0	0	0	0	0
527-171	St. Paul Place Streetscape Phase II	0	0	0	0	0	0	0	0	0	0
527-172	Lombard Street/Light Street Streetscapes	0	0	0	0	0	0	0	0	0	0
527-173	Downtown Pedestrian Lighting	0	0	0	0	0	0	0	0	0	0
527-174	Preston Gardens Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
527-182	Oldtown Mall Area Improvements	0	0	0	0	0	0	0	0	0	0
527-186	Commercial District Street Lights/Landscaping	0	0	0	0	0	0	250	0	0	250
527-188	W. Baltimore Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-189	W. Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-190	E. Fayette Street Streetscape	0	0	0	0	0	0	800	0	0	800
527-191	Center Plaza Improvements	0	0	0	0	0	0	0	0	0	0
527-192	Pedestrian Wayfinding Signage Program	0	0	0	0	0	0	0	0	0	0
527-200	Star Spangled Heritage Trail- Phase II	0	0	0	0	0	0	0	0	0	0
527-490	Baker / Division Project	0	0	0	0	0	0	0	0	0	0
527-491	Sandtown-Winchester Homeownership Zone (Phase 2 &	0	0	0	0	0	0	0	0	0	0
527-492	St. James Place	0	0	0	0	0	0	0	0	0	0
527-493	Uplands	0	0	0	0	0	0	0	0	0	0
527-494	Harlem Park Homeownership	0	0	0	0	0	0	250	0	0	250
527-495	Penn Lofts	0	0	0	0	0	0	0	0	0	0
527-500	Canton Industrial Area: Holabird Avenue	0	0	0	0	0	0	750	0	0	750
527-501	Hopkins Bayview: BioScience Drive (street)	0	0	0	0	0	0	0	0	0	0

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527-502	Route 40/I-95 Access to Hollander Ridge	0	0	0	0	0	0	0	0	0	0
527-503	Eaton Street	0	0	0	0	0	0	0	0	0	0
527-504	Warner Street	0	0	0	0	0	0	0	0	0	0
527-505	Worcester Street	0	0	0	0	0	0	0	0	0	0
527-506	W. Chase Street and Connector between Chase and Bid	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	3,200	0	5,600	0	0	8,800
529-057	Aquarium - Pier 3 HVAC System Infrastructure Upgrad	0	0	0	0	0	0	0	0	0	0
529	National Aquarium	0	0	0	0	0	0	0	0	0	0
551-144	Mapping Program	0	0	0	450	0	0	0	0	0	450
551-233	Wastewater Collection System - Annual Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-401	Sewer Replacement Projects	0	0	0	2,000	0	0	0	0	0	2,000
551-403	Small Sewer Extensions and Improvements	0	0	0	750	0	0	0	0	0	750
551-404	Infiltration / Inflow Correction Program	0	0	0	2,000	0	0	0	0	0	2,000
551-440	Hawkins Point Sewerage Study	0	0	0	0	0	0	0	0	0	0
551-444	Eastern Avenue Pump Station Improvements	0	0	0	0	0	0	0	0	0	0
551-526	Back River Digester Renovations SC-8526	0	0	0	0	0	0	0	0	0	0
551-528	Patapsco WWTP - Biological Nitrogen Removal - Proj	0	0	0	0	0	0	0	0	0	0
551-533	Annual Facilities Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-557	Biological Nutrient Removal Enhancements at Back Ri	0	0	0	0	0	0	0	0	0	0
551-561	Primary Tank Renovations - Proj 952	0	0	0	0	0	0	0	0	0	0
551-563	Blower Building Renovations at Back River - SC-798	0	0	0	0	0	0	0	0	0	0
551-565	Miscellaneous Mechanical Improvements - Patapsco W	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Sanitary A/E Services	0	0	1,500	0	0	0	0	0	0	1,500
551-601	Greenmount Ave Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-602	Hampden Avenue Interceptor	0	0	0	0	0	0	0	0	0	0
551-603	Barclay Street Interceptor	0	0	0	0	0	0	0	0	0	0
551-604	Stony Run Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-605	Jones Falls Pumping Station Capacity Upgrade	0	0	0	0	0	0	0	0	0	0

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551-606	Rehab of Existing Jones Falls Force Main / Pressure S	0	0	0	0	0	0	0	0	0	0
551-609	Southwest Diversion Pressure Sewer Improvements	0	0	0	0	0	0	0	0	0	0
551-611	Sewer System Rehabilitation Program - Low Level Se	0	0	0	0	0	0	0	0	0	0
551-612	Sewer System Rehabilitation Program - Main Outfall S	0	0	0	0	0	0	0	0	0	0
551-613	Sewer System Evaluation Program - Main Outfall Sew	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program - Dundalk Sewer	0	0	2,100	0	0	0	0	0	0	2,100
551-615	Sewer System Evaluation Program - Dundalk Sewershe	0	0	0	0	0	0	0	0	0	0
551-616	Sewer System Rehabilitation Program - Patapsco Sewe	0	0	0	0	0	0	0	0	0	0
551-617	Sewer System Evaluation Program - Patapsco Sewersh	0	0	0	0	0	0	0	0	0	0
551-618	Sewer System Evaluation Program - Herring Run Sewe	0	0	0	0	0	0	0	0	0	0
551-619	Sewer System Evaluation Program - Low Level Sewers	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program - High Level Se	0	0	0	0	0	0	0	0	0	0
551-621	Sewer System Evaluation Program - High Level Sewers	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program - Gwynns Falls S	0	0	0	0	0	0	0	0	0	0
551-623	Sewer System Evaluation Program - Gwynns Falls Sew	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program - Herring Run S	0	0	12,065	0	0	0	0	0	635	12,700
551-626	Sewer System Rehabilitation Program - Jones Falls Se	0	0	11,700	0	0	0	0	0	0	11,700
551-630	Moore`s Run Interceptor - Lower Section	0	0	0	0	0	0	0	0	0	0
551-634	Gwynns Run Interceptor Improvements	0	0	0	0	0	0	0	0	0	0
551-670	Franklin Street Maintenance Yard Renovations - SC-81	0	0	0	0	0	0	0	0	0	0
551-671	Patapsco Return Sludge Pump Station No. 1 Rehabilit	0	0	0	0	0	0	0	0	0	0
551-672	Back River Secondary Clarifier Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improvements	0	0	0	0	0	0	0	0	0	0
551-682	Back River WWTP Gravity Belt Thickener Additions a	0	0	4,900	0	0	0	0	0	4,900	9,800
551-683	Rehabilitation of Patapsco WWTP Gravity Sludge Thi	0	0	0	0	0	0	0	0	0	0
551-752	McComas St Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-753	Locust St Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-754	Quad Ave Pump Station Force Main Improvements	0	0	650	0	0	0	0	0	0	650
551-755	Dundalk Ave Pump Station Force Main Improvements	0	0	1,000	0	0	0	0	0	0	1,000
551-756	Brooklyn Ave Pump Station Force Main Improvements	0	0	600	0	0	0	0	0	0	600

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551-757	Eastern Ave Pump Station Valve Replacement	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	36,515	5,200	0	0	0	0	7,535	49,250
557-031	Water Distribution System - Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
557-070	Watershed Road and Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	9,325	675	0	0	0	0	0	10,000
557-101	Water Mains - Installation	0	0	0	2,000	0	0	0	0	1,000	3,000
557-130	Water System Cathodic Protection	0	0	267	0	0	0	0	0	133	400
557-133	Meter Replacement Program	0	0	0	2,625	0	0	0	0	1,375	4,000
557-158	Earthen Dam Improvement Program WC-1127	0	0	0	0	0	0	0	0	0	0
557-300	Water Facilities - Annual Improvements	0	0	945	0	0	0	0	0	555	1,500
557-312	Montebello Plants Combined Filtration	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Replacement - Annual	0	0	0	2,000	0	0	0	0	0	2,000
557-638	Water Audit	0	0	315	0	0	0	0	0	185	500
557-689	Urgent Needs Water Engineering Services	0	0	315	0	0	0	0	0	185	500
557-691	Raw Water Conduit Dewatering Facility Improvements	0	0	0	0	0	0	0	0	0	0
557-692	Inspect Loch Raven/Liberty Water Conduits	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements WC-1150	0	0	0	0	0	0	0	0	0	0
557-698	Reservoir Valve Improvements	0	0	0	0	0	0	0	0	0	0
557-704	Water Security/Protection	0	0	0	0	0	0	0	0	0	0
557-709	Finished Water Reservoir Improvements	0	0	11,100	0	0	0	0	0	18,900	30,000
557-727	Deer Creek Pumping Station Improvements	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant	0	0	13,000	0	0	0	0	0	117,000	130,000
557-731	Montebello Water Recycle Program WC-1131	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring Water Transmission Mains	0	0	0	250	0	0	0	0	250	500
557-733	Sedimentation Basin Improvements at Montebello WT	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	36,267	8,000	0	0	0	0	140,583	184,850
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0

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588-979	East Baltimore Redevelopment	1,250	0	0	0	0	5,000	0	0	0	6,250
588-981	Acquisition/Relocation Fund	1,815	0	0	0	0	0	0	0	0	1,815
588-983	Demolition Program	2,930	0	0	0	0	0	0	0	0	2,930
588-984	Homeownership Incentive Program	1,570	0	0	0	550	0	0	0	0	2,120
588-985	Housing Development	2,345	0	0	0	7,500	0	0	0	0	9,845
588-986	Housing Repair Assistance Programs	215	0	0	0	1,650	0	0	0	0	1,865
588-987	Housing & Services - Special Needs Population	295	0	0	0	750	0	0	0	0	1,045
588-989	Loan Repayment	0	0	0	0	4,799	0	0	0	0	4,799
588-991	Public Housing Redevelopment	1,040	0	0	0	0	0	0	0	0	1,040
588-992	Flag House Courts Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
588-994	Special Capital Projects	970	0	0	0	250	500	0	0	1,000	2,720
588-996	Stabilization Program	1,820	0	0	0	0	0	0	0	0	1,820
588	Dept. of Housing & Community Dev.	14,250	0	0	0	15,499	5,500	0	0	1,000	36,249
601-115	West Side Initiative	1,000	0	0	0	0	5,000	0	0	0	6,000
601-354	West Baltimore Industrial/Commercial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-483	South Baltimore Commercial/Industrial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-573	E. Fayette Street Corridor Business Park	0	0	0	0	0	0	0	0	0	0
601-575	East Baltimore Commercial/Economic Development	1,000	0	0	0	0	0	0	0	0	1,000
601-860	Industrial and Commercial Financing	2,000	0	0	0	0	0	0	0	0	2,000
601-870	Business Centers - Capital Repairs	0	0	0	0	0	0	0	0	0	0
601-873	Brownfield Incentive Fund	500	0	0	0	0	0	0	0	0	500
601-876	Industrial Park Development	500	0	0	0	0	0	0	0	0	500
601-982	Commercial Revitalization Programs	1,000	0	0	0	0	0	0	0	0	1,000
601-983	Arts & Entertainment Initiatives	0	0	0	0	0	0	0	0	0	0
601	Baltimore Development Corporation	8,000	0	0	0	0	5,000	0	0	0	13,000
603-824	Downtown Open Space/Public Improvements	1,000	0	0	0	0	0	0	0	0	1,000
603	Baltimore Development Corp. - Downtown	1,000	0	0	0	0	0	0	0	0	1,000

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607-002	Downtown Streetscape Improvement Program	0	0	0	0	0	0	0	0	0	0
607-004	Preston Gardens Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
607-006	Downtown Facade Improvement Program	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	0	0	0	0	0	0	0	0	0	0
Year Total for: 2009		43,000	1,000	72,782	13,200	36,489	12,500	37,795	0	149,168	365,934

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127-002	Myrtle Tyler Faithful Senior Center	0	0	0	0	0	0	0	0	0	0
127-030	City Council Information Technology Project	0	100	0	0	0	0	0	0	0	100
127-135	Walters Art Museum - Expansion	0	0	0	0	0	0	0	0	0	0
127-138	Maryland Science Center - Expansion	0	0	0	0	0	0	0	0	0	0
127-147	Meyerhoff Symphony Hall Renovation	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Projects	0	200	0	0	0	0	0	0	0	200
127-155	Waxter Center for Senior Citizens	0	0	0	0	0	0	0	0	0	0
127-401	B&O Railroad Museum - CarShops Restoration	0	0	0	0	0	0	0	0	0	0
127-402	Health Care for the Homeless - New Facility	0	0	0	0	0	0	0	0	0	0
127-403	Creative Alliance	0	0	0	0	0	0	0	0	0	0
127-910	Forest Park Senior Center	0	0	0	0	0	0	0	0	0	0
127-913	Future Senior Center Improvements	0	200	0	0	0	0	0	0	0	200
127-970	The Lyric Opera House	0	0	0	0	0	0	0	0	0	0
127	Mayoralty-Related	0	500	0	0	0	0	0	0	0	500
188-009	Planning Department Initiatives	500	500	0	0	0	0	0	0	0	1,000
188	Planning Department	500	500	0	0	0	0	0	0	0	1,000
197-144	Abel Wolman Basement Structural Repair	0	0	0	0	0	0	0	0	0	0
197-145	Peoples Court Window Replacement	0	0	0	0	0	0	0	0	0	0
197-148	Health District Buildings Repair	0	0	0	0	0	0	0	0	0	0
197-158	City Hall Abel Wolman Building Pedestrian Tunnel	0	0	0	0	0	0	0	0	0	0
197-204	Wahl Building Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-205	Govans Multi-Purpose Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-211	Courthouse East Slate Roof Repair	0	0	0	0	0	0	0	0	0	0
197-304	Benton Building HVAC Improvements	0	0	0	0	0	0	0	0	0	0
197-511	War Memorial Building Exterior Stair Repair	0	0	0	0	0	0	0	0	0	0
197-512	Courthouse East Front Door Replacement	0	0	0	0	0	0	0	0	0	0
197-513	City Hall Exterior Surface Repairs	0	0	0	0	0	0	0	0	0	0

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197-515	Government House Window Repair	0	0	0	0	0	0	0	0	0	0
197-611	City Hall New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-612	Benton Building New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-613	Abel Wolman and Guilford Buildings New Fire Alarm S	0	0	0	0	0	0	0	0	0	0
197-615	City Hall Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-616	Abel Wolman Building Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-826	Fire Station Roof and Window Improvements	0	0	0	0	0	0	0	0	0	0
197-827	Police District Station Improvements	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Landfill Environmental Remediation	0	0	0	0	0	0	0	0	0	0
197-831	Eastern Health Center HVAC Upgrades	0	0	0	0	0	0	0	0	0	0
197-832	State's Attorneys Office	0	0	0	0	0	0	0	0	0	0
197-999	Future General Services Projects	2,000	0	0	0	0	0	0	0	0	2,000
197	DPW: General Services	2,000	0	0	0	0	0	0	0	0	2,000
417-209	School Buildings Systemic Improvements	13,500	0	0	0	0	0	0	0	0	13,500
417	City School System - Systemics Program	13,500	0	0	0	0	0	0	0	0	13,500
418-008	City Springs/Lombard	0	0	0	0	0	0	0	0	0	0
418-019	Lexington Terrace Elementary / Middle School #19	0	0	0	0	0	0	0	0	0	0
418-020	School Construction - Environmental Abatement	500	0	0	0	0	0	0	0	0	500
418-070	Digital Harbor High (Southern)	0	0	0	0	0	0	0	0	0	0
418-223	Pimlico Middle	0	0	0	0	0	0	0	0	0	0
418-226	Violetville Elementary School #226	0	0	0	0	0	0	0	0	0	0
418-237	Highlandtown Elementary School #237	0	0	0	0	0	0	0	0	0	0
418-245	Leith Walk Elementary School #245	0	0	0	0	0	0	0	0	0	0
418-414	Paul Laurence Dunbar High School #414	0	0	0	0	0	0	0	0	0	0
418-415	Baltimore School for the Arts	0	0	0	0	0	0	0	0	0	0
418-454	Carver High School #454	0	0	0	0	0	0	0	0	0	0
418-458	Laurence Paquin	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	500	0	0	0	0	0	0	0	0	500

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457-024	Central Library - Expansion & Renovation	0	0	0	0	0	0	0	0	0	0
457-200	Library Facilities - Modernization	750	0	0	0	0	0	0	0	50	800
457	Pratt Library	750	0	0	0	0	0	0	0	50	800
474-457	Critical Areas Mitigation - Buffer Zone	0	0	0	0	0	0	0	0	0	0
474-523	Gwynns Falls Trail Phase III	0	0	0	0	0	0	0	0	0	0
474-567	Robert E Lee Park - Bridge Replacement	0	0	0	0	0	0	0	0	0	0
474-619	Recreation Center Renovation- Roosevelt	0	0	0	0	0	0	0	0	0	0
474-651	Druid Hill Park: Pedestrian Entrance Improvements	0	0	0	0	0	0	0	0	0	0
474-652	Druid Hill Park : Jones Falls Greenway Extension	0	0	0	0	0	0	0	0	0	0
474-657	Park Lighting	0	0	0	0	0	0	0	0	0	0
474-666	War Memorial Plaza Renovation	0	0	0	0	0	0	0	0	0	0
474-667	Park and Playground Improvements	1,500	0	0	0	0	1,000	0	0	0	2,500
474-668	Park Perimeter Improvements	0	0	0	0	0	0	0	0	0	0
474-669	Renovation of Playing Fields and Courts	0	0	0	0	0	0	0	0	0	0
474-670	Druid Hill Park: Renovation of the Three Sisters Area	0	0	0	0	0	0	0	0	0	0
474-671	Street Tree Operations FY05	0	0	0	0	0	0	200	0	0	200
474-672	Baltimore Gateways Program - Maintenance	0	0	0	0	0	0	0	0	0	0
474-673	Gateways: Mt Vernon Park Master Plan Implementatio	0	0	0	0	0	0	0	0	0	0
474-674	Gateways: Preston Gardens Walkway & Stair Restora	0	0	0	0	0	0	0	0	0	0
474-675	Recreation Facility Renovations	500	0	0	0	0	500	0	0	0	1,000
474-676	Druid Hill Park Improvements FY05	0	0	0	0	0	0	0	0	0	0
474-677	Middle Branch Rowing Facility Study	0	0	0	0	0	0	0	0	0	0
474-678	John E. Howard Recreation Center	0	0	0	0	0	0	0	0	0	0
474-679	Athletic Court and Playing Field Renovation	500	0	0	0	0	500	0	0	0	1,000
474-680	Park Structures and Building Renovations FY05	0	0	0	0	0	0	0	0	0	0
474-681	Baltimore Playlot Program	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	2,500	0	0	0	0	2,000	200	0	0	4,700

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488-023	BMA- Chiller Plant and HVAC Upgrade	0	0	0	0	0	0	0	0	0	0
488-026	Multiple Galleries Renovation	0	0	0	0	0	0	0	0	0	0
488	Baltimore Museum of Art	0	0	0	0	0	0	0	0	0	0
504-165	Footway Reconstruction	0	0	0	0	0	0	500	0	0	500
504-200	Alley Reconstruction	0	0	0	0	0	0	1,000	0	0	1,000
504-300	Tree Root Damage	0	0	0	0	0	0	1,000	0	0	1,000
504	Transportation: Alleys & Footways	0	0	0	0	0	0	2,500	0	0	2,500
506-311	Russell Street Viaduct	0	0	0	0	0	0	0	0	0	0
506-501	I-83 over Union Avenue	0	0	0	0	200	0	50	0	0	250
506-505	Cold Spring Lane & Moravia Avenue Gateway Resurf	0	0	0	0	0	0	0	0	0	0
506-508	Monroe Street Off Ramp Over CSX RR	0	0	0	0	2,720	0	680	0	0	3,400
506-510	Bowleys Lane Resurfacing	0	0	0	0	0	0	0	0	0	0
506-511	Exeter Hall Resurfacing	0	0	0	0	0	0	0	0	0	0
506-513	Gwynns Falls Parkway	0	0	0	0	0	0	0	0	0	0
506-514	Liberty Heights Avenue Resurfacing	0	0	0	0	0	0	0	0	0	0
506-516	Annapolis Road Bridge Over BW Pkwy. (BC 5401)	0	0	0	0	3,600	0	900	0	0	4,500
506-517	Dukeland Street at Maidens Choice Run	0	0	0	0	2,000	0	500	0	0	2,500
506-520	Western Run Resurfacing	0	0	0	0	0	0	0	0	0	0
506-521	Monroe Street Resurfacing	0	0	0	0	0	0	0	0	0	0
506-523	Fulton Avenue Median Streetscape	0	0	0	0	0	0	0	0	0	0
506-527	Federal Resurfacing Northeast	0	0	0	0	0	0	0	0	0	0
506-528	Federal Resurfacing Northwest	0	0	0	0	0	0	0	0	0	0
506-529	Federal Resurfacing Southwest	0	0	0	0	0	0	0	0	0	0
506-530	Federal Resurfacing Southeast	0	0	0	0	0	0	0	0	0	0
506	Transportation: Federal Aid Program	0	0	0	0	8,520	0	2,130	0	0	10,650
507-312	Cleaning & Painting Various Bridges	0	0	0	0	800	0	200	0	0	1,000
507-315	Edmondson Avenue Bridge over the Gwynns Falls - Cl	0	0	0	0	0	0	0	0	0	0

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507-320	Route 40 Highway Terminus Modification	0	0	0	0	4,000	0	1,000	0	0	5,000
507-321	Boston Street Viaduct Construction	0	0	0	0	0	0	0	0	0	0
507-412	Frederick Avenue over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
507-413	Monument Street under Amtrak	0	0	0	0	0	0	0	0	0	0
507-416	Hawkins Point Road Bridge over CSX Railroad	0	0	0	0	0	0	0	0	0	0
507-425	McComas Street Bridge	0	0	0	0	0	0	0	0	0	0
507-426	Eastern Ave Underpass below RR bridges - Repair and	0	0	0	0	0	0	0	0	0	0
507-441	Caroline Street Bulkhead	0	0	0	0	0	0	0	0	0	0
507-752	Bridge Inspection Program	0	0	0	0	0	0	0	0	0	0
507-820	West Side Corridor Transportation Improvements	0	0	0	0	0	0	0	0	0	0
507	Transportation: Federal Aid Program	0	0	0	0	4,800	0	1,200	0	0	6,000
508-018	Hollins Ferry Road - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-079	North Avenue Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508-087	Harford Road Bridge Over Herring Run Drive	0	0	0	0	0	0	0	0	0	0
508-110	Inner Harbor Pedestrian Bridges	0	0	0	0	0	0	0	0	0	0
508-117	Eutaw Street Streetscape	0	0	0	0	0	0	0	0	0	0
508-129	Banger Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-214	Mt. Vernon Cultural District Streetscape Improvement	0	0	0	0	0	0	0	0	0	0
508-255	Orleans Street Streetscape	0	0	0	0	0	0	0	0	0	0
508-280	Wilkens Avenue Gateway Reconstruction	0	0	0	0	0	0	0	0	0	0
508-319	Patapsco Avenue Westbound Over The Patapsco Rive	0	0	0	0	0	0	0	0	0	0
508-321	Washington Boulevard (I-95 to Monroe Street)	0	0	0	0	0	0	0	0	0	0
508-323	Hanover Street, South Of McComas Street	0	0	0	0	0	0	0	0	0	0
508-324	Loch Raven Road Over Sanghi Creek	0	0	0	0	0	0	0	0	0	0
508-325	Hanover Street, North Of McComas Street	0	0	0	0	0	0	2,400	0	0	2,400
508-326	Wilkens Avenue Bridge Over The Gwynns Falls	0	0	0	0	3,840	0	960	0	0	4,800
508-327	Brehms Lane Bridge Rehabilitation	0	0	0	0	0	0	0	0	0	0
508-328	Radecke Avenue Bridge Over Moores Run Drive	0	0	0	0	0	0	1,000	0	0	1,000
508-330	Walker Avenue over Chinquapin Run	0	0	0	0	0	0	0	0	0	0

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508-332	Pennington Avenue Drawbridge	0	0	0	0	0	0	0	0	0	0
508-335	Patapsco Ave, Eastbound Over The Patapsco River	0	0	0	0	0	0	0	0	0	0
508-359	Wicomico Street Bridge over the CSX Railroad	0	0	0	0	0	0	0	0	0	0
508-360	Remington Avenue Bridge over Stony Run	0	0	0	0	0	0	0	0	0	0
508-361	Franklintown Road Over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-362	Fort Avenue Over CSX	0	0	0	0	0	0	0	0	0	0
508-363	Sinclair Avenue Over CSX	0	0	0	0	0	0	1,500	0	0	1,500
508-364	Sisson Street over CSX	0	0	0	0	0	0	0	0	0	0
508-365	Key Highway Gateway Beautification Project	0	0	0	0	0	0	0	0	0	0
508-369	Slab Repairs	0	0	0	0	0	0	500	0	0	500
508-370	Curb Repair Job Order Contract (JOC)	0	0	0	0	0	0	500	0	0	500
508-379	Union Wharf	0	0	0	0	0	0	0	0	0	0
508-398	Martin Luther King Boulevard Widening	0	0	0	0	0	0	0	0	0	0
508-399	President Street Extension	0	0	0	0	0	0	0	0	0	0
508-400	Wisteria Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-401	Sulgrave Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-402	Greenway Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
508-405	Booth Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-406	Roxbury Place Reconstruction	0	0	0	0	0	0	0	0	0	0
508-407	Andre Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-409	Guilford Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-410	White Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
508-424	Dundalk Transportation Study	0	0	0	0	0	0	0	0	0	0
508-426	32nd Street Resurfacing	0	0	0	0	0	0	0	0	0	0
508-427	Charles Street Two-Way Study	0	0	0	0	0	0	0	0	0	0
508-429	Charles Street Two-Way Implementation	0	0	0	0	0	0	0	0	0	0
508-447	Wolfe Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-512	Argonne Drive & 39th Street	0	0	0	0	0	0	0	0	0	0
508-569	Slab Repairs	0	0	0	0	0	0	0	0	0	0
508-750	Wabash Avenue Resurfacing	0	0	0	0	0	0	0	0	0	0

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508-823	Franklintown Road Bridge Over Dead Run	0	0	0	0	0	0	0	0	0	0
508-824	Waterview/Annapolis Avenue Bridge	0	0	0	0	0	0	0	0	0	0
508-834	Forest Park Bridge Over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
508-873	Long Place Reconstruction	0	0	0	0	0	0	0	0	0	0
508-905	Nottingham Road	0	0	0	0	0	0	0	0	0	0
508-941	Lafayette Avenue Bridge Over Amtrak	0	0	0	0	0	0	0	0	0	0
508-942	Argonne Dr. Bridge Over Herring Run	0	0	0	0	0	0	0	0	0	0
508-989	Harford Road Modifications and Streetscape Enhanceme	0	0	0	0	0	0	0	0	0	0
508-994	Russell Street Gateway Reconstruction	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	0	0	3,840	0	6,860	0	0	10,700
509-035	Calvert Street Rehabilitation and Streetscape	0	0	0	0	0	0	0	0	0	0
509-674	Chesapeake Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
509-775	Sun Street Reconstruction	0	0	0	0	0	0	0	0	0	0
509-881	Milford Ave. Reconstruction	0	0	0	0	0	0	0	0	0	0
509	Transportation: Streets & Hwys.	0	0	0	0	0	0	0	0	0	0
510-019	Fiber Installation Study- Citywide	0	0	0	0	0	0	0	0	0	0
510-032	Ponca Street and Oldham Street Lighting	0	0	0	0	0	0	0	0	0	0
510	Transportation: Street Lighting	0	0	0	0	0	0	0	0	0	0
512-032	Traffic Surveillance Camera Expansion	0	0	0	0	1,040	0	260	0	0	1,300
512-034	Signal Timing Optimization Citywide	0	0	0	0	0	0	0	0	0	0
512-035	Traffic Signal System Intergration	0	0	0	0	0	0	0	0	0	0
512-038	Traffic Management Center	0	0	0	0	0	0	0	0	0	0
512-039	Communication Cabinets	0	0	0	0	0	0	0	0	0	0
512-040	Signal Maintenance Connection	0	0	0	0	0	0	0	0	0	0
512-046	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-047	Traffic Signal Replacement - Project Management & I	0	0	0	0	0	0	0	0	0	0
512-049	Reversible Lane System Replacement	0	0	0	0	0	0	600	0	0	600

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512	Transportation: Traffic Engineering	0	0	0	0	1,040	0	860	0	0	1,900
514-058	Madison Street Resurfacing	0	0	0	0	0	0	0	0	0	0
514-200	Emergency Resurfacing Program	0	0	0	0	0	0	2,000	0	0	2,000
514-207	Charles Steet Gateway Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-213	Local Resurfacing Northeast	0	0	0	0	0	0	1,000	0	0	1,000
514-214	Local Resurfacing Northwest	0	0	0	0	0	0	1,000	0	0	1,000
514-215	Local Resurfacing Southwest	0	0	0	0	0	0	1,000	0	0	1,000
514-216	Local Resurfacing Southeast	0	0	0	0	0	0	1,000	0	0	1,000
514-264	Park Heights Avenue	0	0	0	0	0	0	0	0	0	0
514-461	Hanover Street Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-543	Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
514-594	Lake Montebello Resurfacing	0	0	0	0	0	0	0	0	0	0
514-595	Duvall Street-Reconstruction	0	0	0	0	0	0	0	0	0	0
514-596	Eastern Avenue Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-609	Monument Street (Chester Street To Edison Highway)	0	0	0	0	0	0	0	0	0	0
514-664	Russell Street Gateway Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-696	White Avenue Reconstruction	0	0	0	0	0	0	0	0	0	0
514-704	Federal Resurfacing Central East	0	0	0	0	0	0	0	0	0	0
514-705	Federal Resurfacing North East	0	0	0	0	0	0	0	0	0	0
514-707	Federal Resurfacing North West	0	0	0	0	0	0	0	0	0	0
514-708	Federal Resurfacing South West	0	0	0	0	0	0	0	0	0	0
514-718	Pratt Street Resurfacing	0	0	0	0	0	0	0	0	0	0
514-719	Lombard Street Rehabilitation	0	0	0	0	0	0	0	0	0	0
514	Transportation: Street Resurfacing	0	0	0	0	0	0	6,000	0	0	6,000
517-022	Solid Waste Vehicle Storage / Repair Facility	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	0	0	0	0	0	0	0	0	0	0
520-020	Lakewood Avenue Relief Drain - Phase IV Construct	0	0	0	0	0	0	0	0	0	0

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520-030	Baltimore & Ohio Railroad Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-067	Druid Park Relief Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-099	Small Storm Drain and Inlet Repairs	0	0	0	0	0	0	1,250	0	0	1,250
520-400	Pulaski Highway Storm Water Improvements	0	0	0	0	0	0	0	0	0	0
520-439	On Call Storm Drain Design/Engin. Service	0	0	0	0	0	0	500	0	0	500
520-448	SW GIS Hardware/Software Update	0	0	0	0	0	0	0	0	0	0
520-634	Critical Areas Storm Water Mitigation	0	0	0	0	0	0	0	0	0	0
520-640	Outfall Protection	0	0	0	0	0	0	0	0	0	0
520-701	Collection System Hydraulic Analysis and Archiving	0	0	0	0	0	0	0	0	0	0
520-707	Glen Edwards Run Box Culvert	0	0	0	0	0	0	0	0	0	0
520-708	Storm Water Pumping Stations Improvements	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	0	0	0	1,750	0	0	1,750
525-303	Flood Alert System Upgrades	0	0	0	0	0	0	0	0	0	0
525-351	East Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-435	Gwynns Falls Habitat Improvements	0	0	0	0	0	0	0	0	0	0
525-439	Streambank Improvements	0	0	0	0	0	0	600	0	0	600
525-625	Middle Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-645	Upper Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-646	Stream & Watershed Restoration Study	0	0	0	0	0	0	0	0	0	0
525-648	Lower Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-654	Jones Falls Open Channel Database Study	0	0	0	0	0	0	0	0	0	0
525-660	School Greening Project	0	0	0	0	0	0	0	0	0	0
525-661	Lower Moores Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-700	Watershed 263 Restoration	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	0	0	0	600	0	0	600
527-016	Cherry Hill Sreets Phase 3	0	0	0	0	0	0	0	0	0	0
527-017	Cherry Hill Streets Phase 4	0	0	0	0	0	0	0	0	0	0
527-018	CK Anderson Road and Curb Repair	0	0	0	0	0	0	0	0	0	0

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527-019	Douglass Homes Redevelopment, Resurfacing and Cur	0	0	0	0	0	0	0	0	0	0
527-020	Perkins Homes Roads	0	0	0	0	0	0	0	0	0	0
527-021	McCulloh Homes Street Repair	0	0	0	0	0	0	0	0	0	0
527-022	Chase House Street Repairs	0	0	0	0	0	0	0	0	0	0
527-023	Westport Homes Ext.. Street Repairs	0	0	0	0	0	0	0	0	0	0
527-024	Wyman House Street Repair	0	0	0	0	0	0	0	0	0	0
527-025	Govans Manor Street Repairs	0	0	0	0	0	0	0	0	0	0
527-026	Ellerslie Apartments Street Repair	0	0	0	0	0	0	0	0	0	0
527-027	Street Repair at 1223 Argyle Ave.	0	0	0	0	0	0	0	0	0	0
527-028	Primrose Place Street Repairs	0	0	0	0	0	0	0	0	0	0
527-029	Gilmor Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-030	Claremont Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-031	Somerset Homes Street Repairs	0	0	0	0	0	0	0	0	0	0
527-032	Claremont/Freedom Village	0	0	0	0	0	0	0	0	0	0
527-099	Fairfield Industrial Area: Sun Street	0	0	0	0	0	0	0	0	0	0
527-103	Fairfield Industrial Park: Vera Street	0	0	0	0	0	0	700	0	0	700
527-104	Fairfield Industrial Park: Remly Street	0	0	0	0	0	0	700	0	0	700
527-106	Canton Industrial Area: Newkirk Street	0	0	0	0	0	0	0	0	0	0
527-108	Canton Industrial Area: Haven Street	0	0	0	0	0	0	0	0	0	0
527-109	Canton Industrial Area: Newgate Avenue	0	0	0	0	0	0	0	0	0	0
527-110	Canton Industrial Area: Highland Avenue	0	0	0	0	0	0	0	0	0	0
527-111	Holabird Business Park: Various Locations	0	0	0	0	0	0	0	0	0	0
527-112	Hopkins Bayview: Bioscience Drive (Stormwater Ret	0	0	0	0	0	0	0	0	0	0
527-117	Main Street Program: Street/Streetscaping	0	0	0	0	0	0	1,000	0	0	1,000
527-118	Inner Harbor East Streets	0	0	0	0	0	0	750	0	0	750
527-120	Fleet Street (President to Broadway)	0	0	0	0	0	0	0	0	0	0
527-127	Carroll Camden: Washington Boulevard (Bayard Street	0	0	0	0	0	0	0	0	0	0
527-129	Carroll Camden Industrial Area: Various Streets	0	0	0	0	0	0	2,000	0	0	2,000
527-131	Flag House Courts Infrastructure	0	0	0	0	0	0	0	0	0	0
527-141	Irvington Commercial Area Streetscape Improvements	0	0	0	0	0	0	0	0	0	0

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527-146	Museum Walk Streetscaping Program	0	0	0	0	0	0	0	0	0	0
527-147	Charles Street Streetscape - Madison to North	0	0	0	0	0	0	0	0	0	0
527-148	Monument Street (Edison Highway to Pulasky Highw	0	0	0	0	0	0	200	0	0	200
527-150	Wicomico Street (Scott to Monroe Streets)	0	0	0	0	0	0	0	0	0	0
527-160	West Side Initiative: (Future Project)	0	0	0	0	0	0	600	0	0	600
527-164	Govans Area Streetscape Improvements	0	0	0	0	0	0	0	0	0	0
527-166	East Baltimore Redevelopment Area Street Improvement	0	0	0	0	0	0	0	0	0	0
527-168	Pleasant Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-169	Saratoga Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-170	St. Paul Place Streetscape	0	0	0	0	0	0	0	0	0	0
527-171	St. Paul Place Streetscape Phase II	0	0	0	0	0	0	0	0	0	0
527-172	Lombard Street/Light Street Streetscapes	0	0	0	0	0	0	0	0	0	0
527-173	Downtown Pedestrian Lighting	0	0	0	0	0	0	0	0	0	0
527-174	Preston Gardens Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
527-182	Oldtown Mall Area Improvements	0	0	0	0	0	0	0	0	0	0
527-186	Commercial District Street Lights/Landscaping	0	0	0	0	0	0	250	0	0	250
527-188	W. Baltimore Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-189	W. Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-190	E. Fayette Street Streetscape	0	0	0	0	0	0	0	0	0	0
527-191	Center Plaza Improvements	0	0	0	0	0	0	0	0	0	0
527-192	Pedestrian Wayfinding Signage Program	0	0	0	0	0	0	0	0	0	0
527-200	Star Spangled Heritage Trail- Phase II	0	0	0	0	0	0	0	0	0	0
527-490	Baker / Division Project	0	0	0	0	0	0	0	0	0	0
527-491	Sandtown-Winchester Homeownership Zone (Phase 2 &	0	0	0	0	0	0	0	0	0	0
527-492	St. James Place	0	0	0	0	0	0	0	0	0	0
527-493	Uplands	0	0	0	0	0	0	0	0	0	0
527-494	Harlem Park Homeownership	0	0	0	0	0	0	0	0	0	0
527-495	Penn Lofts	0	0	0	0	0	0	0	0	0	0
527-500	Canton Industrial Area: Holabird Avenue	0	0	0	0	0	0	0	0	0	0
527-501	Hopkins Bayview: BioScience Drive (street)	0	0	0	0	0	0	0	0	0	0

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527-502	Route 40/I-95 Access to Hollander Ridge	0	0	0	0	0	0	0	0	0	0
527-503	Eaton Street	0	0	0	0	0	0	0	0	0	0
527-504	Warner Street	0	0	0	0	0	0	0	0	0	0
527-505	Worcester Street	0	0	0	0	0	0	0	0	0	0
527-506	W. Chase Street and Connector between Chase and Bid	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	0	0	6,200	0	0	6,200
529-057	Aquarium - Pier 3 HVAC System Infrastructure Upgrad	0	0	0	0	0	0	0	0	0	0
529	National Aquarium	0	0	0	0	0	0	0	0	0	0
551-144	Mapping Program	0	0	0	450	0	0	0	0	0	450
551-233	Wastewater Collection System - Annual Improvements	0	0	300	700	0	0	0	0	1,000	2,000
551-401	Sewer Replacement Projects	0	0	0	2,000	0	0	0	0	0	2,000
551-403	Small Sewer Extensions and Improvements	0	0	0	750	0	0	0	0	0	750
551-404	Infiltration / Inflow Correction Program	0	0	0	2,000	0	0	0	0	0	2,000
551-440	Hawkins Point Sewerage Study	0	0	0	0	0	0	0	0	0	0
551-444	Eastern Avenue Pump Station Improvements	0	0	0	0	0	0	0	0	0	0
551-526	Back River Digester Renovations SC-8526	0	0	0	0	0	0	0	0	0	0
551-528	Patapsco WWTP - Biological Nitrogen Removal - Proj	0	0	0	0	0	0	0	0	0	0
551-533	Annual Facilities Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-557	Biological Nutrient Removal Enhancements at Back Ri	0	0	50,000	0	0	100,000	0	0	50,000	200,000
551-561	Primary Tank Renovations - Proj 952	0	0	0	0	0	0	0	0	0	0
551-563	Blower Building Renovations at Back River - SC-798	0	0	0	0	0	0	0	0	0	0
551-565	Miscellaneous Mechanical Improvements - Patapsco W	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Sanitary A/E Services	0	0	0	0	0	0	0	0	0	0
551-601	Greenmount Ave Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-602	Hampden Avenue Interceptor	0	0	0	0	0	0	0	0	0	0
551-603	Barclay Street Interceptor	0	0	0	0	0	0	0	0	0	0
551-604	Stony Run Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-605	Jones Falls Pumping Station Capacity Upgrade	0	0	0	0	0	0	0	0	0	0

City of Baltimore -- Fund Summary: Projects by Fiscal Year

Fiscal Year: 2010

Board of Estimates Recommendation

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
551-606	Rehab of Existing Jones Falls Force Main / Pressure S	0	0	0	0	0	0	0	0	0	0
551-609	Southwest Diversion Pressure Sewer Improvements	0	0	0	0	0	0	0	0	0	0
551-611	Sewer System Rehabilitation Program - Low Level Se	0	0	6,150	0	0	0	0	0	0	6,150
551-612	Sewer System Rehabilitation Program - Main Outfall S	0	0	0	0	0	0	0	0	0	0
551-613	Sewer System Evaluation Program - Main Outfall Sew	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program - Dundalk Sewer	0	0	2,100	0	0	0	0	0	0	2,100
551-615	Sewer System Evaluation Program - Dundalk Sewershe	0	0	0	0	0	0	0	0	0	0
551-616	Sewer System Rehabilitation Program - Patapsco Sewe	0	0	0	0	0	0	0	0	0	0
551-617	Sewer System Evaluation Program - Patapsco Sewersh	0	0	0	0	0	0	0	0	0	0
551-618	Sewer System Evaluation Program - Herring Run Sewe	0	0	0	0	0	0	0	0	0	0
551-619	Sewer System Evaluation Program - Low Level Sewers	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program - High Level Se	0	0	8,000	0	0	0	0	0	0	8,000
551-621	Sewer System Evaluation Program - High Level Sewers	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program - Gwynns Falls S	0	0	7,600	0	0	0	0	0	400	8,000
551-623	Sewer System Evaluation Program - Gwynns Falls Sew	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program - Herring Run S	0	0	12,065	0	0	0	0	0	635	12,700
551-626	Sewer System Rehabilitation Program - Jones Falls Se	0	0	11,700	0	0	0	0	0	0	11,700
551-630	Moore`s Run Interceptor - Lower Section	0	0	0	0	0	0	0	0	0	0
551-634	Gwynns Run Interceptor Improvements	0	0	0	0	0	0	0	0	0	0
551-670	Franklin Street Maintenance Yard Renovations - SC-81	0	0	0	0	0	0	0	0	0	0
551-671	Patapsco Return Sludge Pump Station No. 1 Rehabilit	0	0	0	0	0	0	0	0	0	0
551-672	Back River Secondary Clarifier Rehabilitation	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improvements	0	0	0	0	0	0	0	0	0	0
551-682	Back River WWTP Gravity Belt Thickener Additions a	0	0	0	0	0	0	0	0	0	0
551-683	Rehabilitation of Patapsco WWTP Gravity Sludge Thi	0	0	0	0	0	0	0	0	0	0
551-752	McComas St Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-753	Locust St Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-754	Quad Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-755	Dundalk Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-756	Brooklyn Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0

City of Baltimore -- Fund Summary: Projects by Fiscal Year

Fiscal Year: 2010

Board of Estimates Recommendation

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
551-757	Eastern Ave Pump Station Valve Replacement	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	98,915	5,900	0	100,000	0	0	53,035	257,850
557-031	Water Distribution System - Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
557-070	Watershed Road and Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	8,325	1,675	0	0	0	0	0	10,000
557-101	Water Mains - Installation	0	0	0	2,000	0	0	0	0	1,000	3,000
557-130	Water System Cathodic Protection	0	0	267	0	0	0	0	0	133	400
557-133	Meter Replacement Program	0	0	0	2,625	0	0	0	0	1,375	4,000
557-158	Earthen Dam Improvement Program WC-1127	0	0	0	0	0	0	0	0	0	0
557-300	Water Facilities - Annual Improvements	0	0	945	0	0	0	0	0	555	1,500
557-312	Montebello Plants Combined Filtration	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Replacement - Annual	0	0	0	2,000	0	0	0	0	0	2,000
557-638	Water Audit	0	0	315	0	0	0	0	0	185	500
557-689	Urgent Needs Water Engineering Services	0	0	315	0	0	0	0	0	185	500
557-691	Raw Water Conduit Dewatering Facility Improvements	0	0	0	0	0	0	0	0	0	0
557-692	Inspect Loch Raven/Liberty Water Conduits	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements WC-1150	0	0	0	0	0	0	0	0	0	0
557-698	Reservoir Valve Improvements	0	0	0	0	0	0	0	0	0	0
557-704	Water Security/Protection	0	0	0	0	0	0	0	0	0	0
557-709	Finished Water Reservoir Improvements	0	0	0	0	0	0	0	0	0	0
557-727	Deer Creek Pumping Station Improvements	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant	0	0	0	0	0	0	0	0	0	0
557-731	Montebello Water Recycle Program WC-1131	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring Water Transmission Mains	0	0	0	250	0	0	0	0	250	500
557-733	Sedimentation Basin Improvements at Montebello WT	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	11,167	9,000	0	0	0	0	4,683	24,850
588-975	Capital Administration	0	0	0	0	0	0	0	0	0	0

City of Baltimore -- Fund Summary: Projects by Fiscal Year

Fiscal Year: 2010

Board of Estimates Recommendation

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
588-979	East Baltimore Redevelopment	1,250	0	0	0	0	0	0	0	0	1,250
588-981	Acquisition/Relocation Fund	1,815	0	0	0	0	0	0	0	0	1,815
588-983	Demolition Program	2,930	0	0	0	0	0	0	0	0	2,930
588-984	Homeownership Incentive Program	1,570	0	0	0	550	0	0	0	0	2,120
588-985	Housing Development	2,345	0	0	0	7,500	0	0	0	0	9,845
588-986	Housing Repair Assistance Programs	215	0	0	0	1,650	0	0	0	0	1,865
588-987	Housing & Services - Special Needs Population	295	0	0	0	750	0	0	0	0	1,045
588-989	Loan Repayment	0	0	0	0	4,735	0	0	0	0	4,735
588-991	Public Housing Redevelopment	1,040	0	0	0	0	0	0	0	0	1,040
588-992	Flag House Courts Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
588-994	Special Capital Projects	970	0	0	0	250	500	0	0	1,000	2,720
588-996	Stabilization Program	1,820	0	0	0	0	0	0	0	0	1,820
588	Dept. of Housing & Community Dev.	14,250	0	0	0	15,435	500	0	0	1,000	31,185
601-115	West Side Initiative	1,000	0	0	0	0	0	0	0	0	1,000
601-354	West Baltimore Industrial/Commercial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-483	South Baltimore Commercial/Industrial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-573	E. Fayette Street Corridor Business Park	0	0	0	0	0	0	0	0	0	0
601-575	East Baltimore Commercial/Economic Development	1,000	0	0	0	0	0	0	0	0	1,000
601-860	Industrial and Commercial Financing	2,000	0	0	0	0	0	0	0	0	2,000
601-870	Business Centers - Capital Repairs	0	0	0	0	0	0	0	0	0	0
601-873	Brownfield Incentive Fund	0	0	0	0	0	0	0	0	0	0
601-876	Industrial Park Development	500	0	0	0	0	0	0	0	0	500
601-982	Commercial Revitalization Programs	1,000	0	0	0	0	0	0	0	0	1,000
601-983	Arts & Entertainment Initiatives	0	0	0	0	0	0	0	0	0	0
601	Baltimore Development Corporation	7,500	0	0	0	0	0	0	0	0	7,500
603-824	Downtown Open Space/Public Improvements	1,000	0	0	0	0	0	0	0	0	1,000
603	Baltimore Development Corp. - Downtown	1,000	0	0	0	0	0	0	0	0	1,000

City of Baltimore -- Fund Summary: Projects by Fiscal Year

Fiscal Year: 2010

Board of Estimates Recommendation

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

CIP #	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
607-002	Downtown Streetscape Improvement Program	0	0	0	0	0	0	0	0	0	0
607-004	Preston Gardens Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
607-006	Downtown Facade Improvement Program	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	0	0	0	0	0	0	0	0	0	0
Year Total for: 2010		42,500	1,000	110,082	14,900	33,635	102,500	28,300	0	58,768	391,685
Grand Total Six-Year Program		308,350	6,000	650,633	64,115	281,142	346,210	243,102	0	522,220	2,421,772

City of Baltimore -- Citywide Fund Summary

Board of Estimates Recommendation

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

Fund #	Fund Source	Appropriated to Date	2005	2006	2007	2008	2009	2010	Future	Total
100	General Obligation Bonds	108,940	59,850	60,000	60,000	43,000	43,000	42,500	7,500	424,790
200	General Funds	2,910	1,000	1,000	1,000	1,000	1,000	1,000	0	8,910
301	Water Revenue Bonds	53,411	40,998	91,803	26,167	30,567	36,267	11,167	0	290,380
302	Waste Water Revenue Bonds	40,099	64,985	90,786	91,690	30,773	36,515	98,915	6,150	459,913
401	Waste Water Utility Funds	7,638	2,675	3,325	3,925	4,590	5,200	5,900	0	33,253
402	Water Utility Funds	7,025	3,500	5,000	6,000	7,000	8,000	9,000	0	45,525
503	Community Development Block Grants	8,887	9,241	7,310	8,592	7,489	7,399	7,335	0	56,253
506	Federal Highway Transportation Funds	52,760	50,975	30,091	21,848	24,914	20,990	18,200	77,900	297,678
507	Federal Transit Transportation Funds	0	600	0	0	0	0	0	0	600
508	Federal Transportation Enhancement Grants	2,549	600	0	0	0	0	0	0	3,149
512	Federal Economic Development Grants	9,500	0	0	0	0	0	0	0	9,500
590	Other Federal Funds	24,117	13,308	13,600	14,350	8,100	8,100	8,100	0	89,675
603	State Open Space Grants	6,550	1,000	1,000	1,000	1,000	1,000	1,000	1,000	13,550
604	State Open Space Matching Grants	0	0	1,000	1,000	1,000	1,000	1,000	1,000	6,000
606	State MILA (MaryLand Industrial Land Act)	4,000	0	0	0	0	0	0	0	4,000
611	State Race Track Grants	448	500	500	500	500	500	500	0	3,448
690	Other State Funds	32,029	18,500	63,710	130,000	10,000	10,000	100,000	0	364,239
800	City Motor Vehicle Revenue Funds	63,660	44,387	43,620	44,000	45,000	37,795	28,300	18,550	325,312
901	Sale of City Real Property	500	500	500	500	500	500	500	0	3,500
902	County Grants	40,930	59,997	107,456	102,968	31,855	148,118	57,718	0	549,042

City of Baltimore -- Citywide Fund Summary

Board of Estimates Recommendation

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

Fund #	Fund Source	Appropriated to Date	2005	2006	2007	2008	2009	2010	Future	Total
904	Urban Development Action Grant (UDAG) Repayments	564	500	500	500	500	500	500	0	3,564
905	Private Payments - Alleys	0	0	0	0	0	0	0	0	0
908	Other Private Funds & Grants	300	3,408	0	0	0	0	0	0	3,708
909	Critical Area Buffer Offset Funds	0	900	0	0	0	0	0	0	900
910	Critical Area Stormwater Management Funds	0	550	0	0	0	0	0	0	550
990	Other Funds (Not Classified Above)	16,494	0	1,550	1,550	50	50	50	250	19,994
Total:		483,311	377,974	522,751	515,590	247,838	365,934	391,685	112,350	3,017,433

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Mayoralty-Related

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

127-002 Myrtle Tyler Faithful Senior Center

Description: This request is for the development of a new 11,000 square foot facility serving the full spectrum of senior citizens in the Park Heights community. The facility would be privately owned but operated in conjunction with the City Commission on Aging.

Location: 4500 block of Reisterstown Road

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
200	General Funds	300	200	200	200	200	500
590	Other Federal Funds	0	250	Zero	Zero	Zero	0
690	Other State Funds	600	0	0	0	0	600
908	Other Private Funds & Grants	100	607	Zero	Zero	Zero	100
Total		1,000	1,057	200	200	200	1,200

127-030 City Council Information Technology Project

Description: This project is for the continued support of the City Council's IT infrastructure, web site, replacement of equipment, legislative data base system, and systems administrator to protect the integrity of the system.

Location: City Hall

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
200	General Funds	690	377	100	100	100	790
Total		690	377	100	100	100	790

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Mayoralty-Related

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

127-135 Walters Art Museum - Expansion

Description: The Walters is to construct a new building on the northwest corner of Cathedral and Centre Streets. It will provide over 120,000 s.f. of space for education programs, major special exhibitions, the expanding permanent collection and asset conservation.

Location: Cathedral and Centre Streets

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	0	750	750	750	750	750
690 Other State Funds	0	0	0	0	0	0
902 County Grants	0	0	0	0	0	0
905 Private Payments - Alleys	0	0	0	0	0	0
Total	0	750	750	750	750	750

127-147 Meyerhoff Symphony Hall Renovation

Description: The Meyerhoff Symphony Hall is to be renovated to include improvements to the audience chamber, modifications to the stage, additional seats and seat risers, a new ceiling, improved acoustics, an expanded ticket office and larger restrooms.

Location: 1212 Cathedral Street

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	2,500	500	500	500	500	3,000
690 Other State Funds	4,500	0	0	0	0	4,500
990 Other Funds (Not Classified Above)	1,000	0	0	0	0	1,000
Total	8,000	500	500	500	500	8,500

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Mayoralty-Related

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

127-152 Baltimore City Heritage Area Projects

Description: The funds requested are to be used to provide local support for heritage tourism capital projects. To be eligible, projects must be included in the Baltimore City Heritage Area (BCHA) Management Plan.

Location: Various

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
200 General Funds	200	100	100	100	100	300
Total	200	100	100	100	100	300

127-155 Waxter Center for Senior Citizens

Description: Funding is needed for renovations of the 29 year old Waxter Center. These renovations would include upgrade or replacement of needed building systems and redesign of parts of the building to meet the needs of 21st century seniors.

Location: 1000 Cathedral St

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	240	850	850	850	850	1,090
200 General Funds	84	0	0	0	0	84
690 Other State Funds	0	1,000	1,000	1,000	1,000	1,000
908 Other Private Funds & Grants	0	1,000	1,000	1,000	1,000	1,000
Total	324	2,850	2,850	2,850	2,850	3,174

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Mayoralty-Related

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

127-910 Forest Park Senior Center

Description: This request is for renovation or new construction of Forest Park Senior Center. The Center is in marginal condition, but has potential to become the hub of the Forest Park senior community including residents of the new adjacent 75-unit Oaks at Liberty

Location: 4801 Liberty Heights Avenue

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
200	General Funds	100	200	200	200	200	300
503	Community Development Block Grants	0	0	0	0	0	0
690	Other State Funds	0	0	0	0	0	0
908	Other Private Funds & Grants	0	1,719	Zero	Zero	Zero	0
Total		100	1,919	200	200	200	300

127-970 The Lyric Opera House

Description: The Lyric plans to expand its backstage area to enable greater use of the facility by more diverse productions.

Location: 110 W. Mt. Royal Ave.

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	0	2,000	2,000	2,000	2,000	2,000
Total		0	2,000	2,000	2,000	2,000	2,000

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Planning Department

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

188-009 Planning Department Initiatives

Description: Funds are to be utilized for projects identified in the citywide comprehensive master plan, for school system facility planning and for other priority Planning Department initiatives.

Location: Various

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	0	0	320	Zero	Zero	0
200	General Funds	0	200	200	Zero	Zero	0
Total		0	200	520	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: General Services

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

197-148 Health District Buildings Repair

Description: Various Health Department facilities are to be repaired or renovated. FY 2005 funds are for roof repairs at the Druid Health Clinic located at 1515 W. North Avenue.

Location: Various

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
200 General Funds	0	0	0	125	125	125
Total	0	0	0	125	125	125

197-826 Fire Station Roof and Window Improvements

Description: Various Fire Stations throughout the City are in need of roof and window replacements.

Location: Various Locations

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	0	0	0	0	0	0
200 General Funds	0	0	0	75	75	75
Total	0	0	0	75	75	75

197-830 68th Street Landfill Environmental Remediation

Description: The environmental remediation of closed landfill property is to be performed as required by EPA regulations.

Location: 68th Street Landfill Environmental Remediation

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	500	Zero	Zero	Zero	0
Total	0	500	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: City School System - Systemics Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

417-209 School Buildings Systemic Improvements

Description: Systemic improvements are to be done at various school buildings throughout the city.

Location: Citywide

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	0	742	742	742	742	742
Total		0	742	742	742	742	742

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: City School System - Construction

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

418-019 Lexington Terrace Elementary / Middle School #19

Description: Lexington Terrace Elementary/Middle School is to be replaced to accommodate a modern educational program for math, science, and technology for pre-k to 8th grade.

Location: 732 W Lexington Street

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	3,947	1,000	1,000	1,000	1,000	4,947
Total	3,947	1,000	1,000	1,000	1,000	4,947

418-020 School Construction - Environmental Abatement

Description: Asbestos is to be removed or encapsulated at schools scheduled for renovation in the Baltimore City School System's construction program.

Location: Various

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	3,416	500	500	500	500	3,916
Total	3,416	500	500	500	500	3,916

418-070 Digital Harbor High (Southern)

Description: Southern High School is to be renovated to accommodate a technology-focused high school.

Location: 1100 Covington Street

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	8,295	3,000	2,680	3,000	3,000	11,295
Total	8,295	3,000	2,680	3,000	3,000	11,295

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: City School System - Construction

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

418-237 Highlandtown Elementary School #237

Description: Highlandtown Elementary School is to be renovated to accommodate a modern educational program.

Location: 231 S Eaton St

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	2,686	5,501	5,501	5,501	5,501	8,187
608 State School Grants	0	0	0	0	0	0
Total	2,686	5,501	5,501	5,501	5,501	8,187

418-245 Leith Walk Elementary School #245

Description: Leith Walk Elementary School is to be renovated to accommodate a modern educational program.

Location: 1235 Sherwood Ave

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	848	1,015	1,015	1,015	1,015	1,863
Total	848	1,015	1,015	1,015	1,015	1,863

418-414 Paul Laurence Dunbar High School #414

Description: Paul Laurence Dunbar High School is to be renovated to accommodate a state-of-the art educational program with a rigorous focus towards pre-medicine studies.

Location: 1400 Orleans Street

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	6,663	1,000	1,000	1,000	1,000	7,663
Total	6,663	1,000	1,000	1,000	1,000	7,663

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: City School System - Construction

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

418-415 Baltimore School for the Arts

Description: An addition is to be constructed at the Baltimore School for the Arts to create more space and to accomodate the TWIGS (To Work in Gaining Skills) after-school program.

Location: 712 Cathedral Stret

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	0	1,075	1,075	1,075	1,075	1,075
Total		0	1,075	1,075	1,075	1,075	1,075

418-454 Carver High School #454

Description: Carver High School is to be renovated to accommodate a contemporary career and technology high school.

Location: 2201 Presstman Street

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	1,500	2,167	2,167	2,167	2,167	3,667
Total		1,500	2,167	2,167	2,167	2,167	3,667

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Pratt Library

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

457-024 Central Library - Expansion & Renovation

Description: This project calls for a 44,000 square foot expansion of the Central Library / State Library Resource Center, and for the replacement of the building's existing HVAC, plumbing, telecommunications and safety systems.

Location: 400 Cathedral Street

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	4,500	850	850	850	850	5,350
690	Other State Funds	14,641	0	0	0	0	14,641
990	Other Funds (Not Classified Above)	239	0	0	0	0	239
Total		19,380	850	850	850	850	20,230

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

474-457 Critical Areas Mitigation - Buffer Zone

Description: Funds in this account are to be utilized for eligible water quality improvement projects at various locations.

Location: Various

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
909 Critical Area Buffer Offset Funds	0	0	900	900	900	900
Total	0	0	900	900	900	900

474-523 Gwynns Falls Trail Phase III

Description: The design for the section of the Gwynns Falls Trail near the Maryland Science Center and the new Visitors Center in the Inner Harbor is to be completed.

Location: West Shore of Inner Harbor

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	16	16	16	16
Total	0	0	16	16	16	16

474-567 Robert E Lee Park - Bridge Replacement

Description: The bridge that crosses the Jones Falls to provide access to Robert E. Lee Park is severely decayed and is to be completely replaced.

Location: 6200 Falls Rd

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	800	800	800	800	800
902 County Grants	400	0	0	0	0	400
Total	400	800	800	800	800	1,200

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

474-619 Recreation Center Renovation- Roosevelt

Description: Improvements at Roosevelt Recreation Center are to include interior renovations (painting, floors, ceilings, lights, kitchen), building system renovations (HVAC, electric), accessibility upgrades (entrances and restrooms) and exterior renovations.

Location: 1221 W. 36th Street

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	500	0	0	0	0	500
603 State Open Space Grants	0	0	250	250	250	250
604 State Open Space Matching Grants	0	250	0	0	0	0
690 Other State Funds	200	0	0	0	0	200
Total	700	250	250	250	250	950

474-651 Druid Hill Park: Pedestrian Entrance Improvements

Description: Major pedestrian entrances in Druid Hill Park are to be renovated to improve neighborhood access to the park and the Jones Falls Greenway. Improvements will include new walks, new steps, ADA ramps, park lighting and park entrance signs.

Location: Gwynns Falls Pkwy and Liberty Heights

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	500	500	300	500	500
Total	0	500	500	300	500	500

474-652 Druid Hill Park : Jones Falls Greenway Extension

Description: The pedestrian/bicycle path system in Druid Hill Park will be renovated to extend the Jones Falls Greenway through Druid Hill Park. The project is also to include resurfacing existing walks and making new connections for safe crossings at park roads.

Location: 3001 East Drive

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
508 Federal Transportation Enhancement Grants	0	600	600	600	600	600
800 City Motor Vehicle Revenue Funds	0	600	600	600	600	600
Total	0	1,200	1,200	1,200	1,200	1,200

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

474-657 Park Lighting

Description: In order to improve public safety in parks, lighting is to be enhanced along the roadways and paths of the City's major parks. In the budget year, new lighting is to be installed in Patterson Park Extension, Clifton Park, and Gwynns Falls Park.

Location: Citywide

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	150	150	150	Zero	150	300
Total	150	150	150	0	150	300

474-666 War Memorial Plaza Renovation

Description: The renovation of the War Memorial Plaza is to include demolishing the sunken interior pavement and replacing it with a large lawn, perennial flower borders, decorative lights, benches and a new fountain. The entire park will also be ADA accessible.

Location: 101 Holliday St

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	0	0	1,000	1,000	1,000	1,000
Total	0	0	1,000	1,000	1,000	1,000

474-671 Street Tree Operations FY05

Description: Each year, the forestry division removes dead trees and replants new trees in public spaces. Funds are to be used to support operations associated with the removal of dead trees and the planting of approximately 2000 new trees.

Location: citywide

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	200	200	80	200	200
Total	0	200	200	80	200	200

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

474-672 Baltimore Gateways Program - Maintenance

Description: Since 2002, the City has created an extensive series of Gateway gardens in medians and triangles along the major city streets and entrance points. A dedicated staff is needed for the maintenance and care for these gardens.

Location: citywide

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	300	Zero	Zero	Zero	0
Total	0	300	0	0	0	0

474-673 Gateways: Mt Vernon Park Master Plan Implementation -East Panel

Description: Phase II of implementation of the Mount Vernon Master Plan is to include restoration of the walks and gardens of the east square. The sidewalks are to be replaced and planting beds protected from pedestrians. The layout will be adjusted to meet ADA codes

Location: 699 Washington Place

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	200	Zero	Zero	Zero	0
908 Other Private Funds & Grants	0	200	Zero	Zero	Zero	0
Total	0	400	0	0	0	0

474-674 Gateways: Preston Gardens Walkway & Stair Restoration

Description: Renovation of Preston Gardens is to include replacement of sidewalks and the restoration of the historic stone stairways in the St Paul median. This work will be coordinated with another restoration project for fountains and landscaping improvements.

Location: 400 St Paul St

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	200	Zero	Zero	Zero	0
Total	0	200	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

474-675 Recreation Facility Renovations

Description: This program is to include boiler replacements at two recreation centers: Chick Webb and Madison Square and a new HVAC system at Gardenville Recreation Center.

Location: 623 N. Eden St, 1401 E. Biddle St., 4517 Hazelwood Ave,

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	0	0	0	0	0	0
200 General Funds	0	50	50	50	50	50
603 State Open Space Grants	0	0	135	135	135	135
604 State Open Space Matching Grants	0	150	Zero	Zero	Zero	0
Total	0	200	185	185	185	185

474-676 Druid Hill Park Improvements FY05

Description: Three projects are to be included in the budget year improvements for Druid Hill Park: installation of new Gateway structures at two entrances, installation of a new interior sign system to serve the park and zoo and restoration of the Three Sisters Area

Location: 2600 Madison Ave

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
603 State Open Space Grants	0	300	Zero	Zero	Zero	0
Total	0	300	0	0	0	0

474-677 Middle Branch Rowing Facility Study

Description: A consultant is to study the Middle Branch Rowing Facility to determine the feasibility of expanding the center to create more space for the rowing club needs and more space that can be leased for events.

Location: 3301 Waterview Ave

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
603 State Open Space Grants	0	50	Zero	Zero	Zero	0
Total	0	50	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

474-678 John E. Howard Recreation Center

Description: Improvements at John E Howard Recreation Center are to include interior renovations (painting, floors, ceilings, lights, kitchen), building system renovation (HVAC and electric), accessibility upgrades (entrances and restrooms) and exterior renovations.

Location: 2100 Brookfield Ave

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	0	500	Zero	Zero	Zero	0
603	State Open Space Grants	0	0	500	500	500	500
604	State Open Space Matching Grants	0	150	Zero	Zero	Zero	0
Total		0	650	500	500	500	500

474-679 Athletic Court and Playing Field Renovation

Description: Easterwood Tennis court and Daisy Baseball field are to be renovated to include regrading, new asphalt surfacing, athletic equipment, seal coating, fencing and ADA improvements.

Location: Bentalou & Baker St., Edmonson & Hilton St.

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	0	0	0	0	0	0
200	General Funds	0	150	150	150	150	150
603	State Open Space Grants	0	0	0	0	0	0
604	State Open Space Matching Grants	0	450	Zero	Zero	Zero	0
Total		0	600	150	150	150	150

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

474-680 Park Structures and Building Renovations FY05

Description: Three historic park buildings are to be improved: Mt Clare Mansion (sewer & basement) , Clifton Mansion (roof) and the Baltimore Conservatory (rest rooms).
The Druid Hill Park entrance at Sission Street is also to be improved.

Location: 1500 Washington Blvd , 2801 Harford Rd , 2600 Madison Ave

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	0	0	500	500	500	500
603 State Open Space Grants	0	650	115	115	115	115
Total	0	650	615	615	615	615

474-681 Baltimore Playlot Program

Description: Unsafe or worn out playground equipment is to be removed from 10 school and park playgrounds and replaced with new modular playground equipment and safety surfacing.

Location: citywide

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	0	1,000	Zero	Zero	Zero	0
Total	0	1,000	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Baltimore Museum of Art

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

488-023 BMA- Chiller Plant and HVAC Upgrade

Description: The condition of the existing HVAC and chiller plant equipment is to be assessed and replaced if necessary along with design improvements. The existing ice harvesting system is to be replaced with a reliable, higher-capacity ice thermal storage system.

Location: 10 Art Museum Dr

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	0	750	750	750	750	750
Total		0	750	750	750	750	750

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Alleys & Footways

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

504-165 Footway Reconstruction

Description: Under an ongoing program, deteriorated sidewalks and other footways throughout the city are to be repaired as necessary.

Location: Various Locations

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	500	500	200	500	500
Total	0	500	500	200	500	500

504-200 Alley Reconstruction

Description: Under an ongoing program, deteriorated alleys throughout the City are to be repaired or replaced as necessary.

Location: Various Locations

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	1,000	1,000	700	1,000	1,000
Total	0	1,000	1,000	700	1,000	1,000

504-300 Tree Root Damage

Description: Under an ongoing program, sidewalks and curbs damaged by City-owned street trees are to be repaired as needed.

Location: Various Locations

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	1,000	1,000	700	1,000	1,000
Total	0	1,000	1,000	700	1,000	1,000

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Federal Aid Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

506-311 Russell Street Viaduct

Description: The existing severely deteriorated bridge structure of the Russell Street Viaduct is to be replaced.

Location: Russell Street Under I-95

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506	Federal Highway Transportation Funds	10,400	10,400	10,400	10,400	10,400	20,800
800	City Motor Vehicle Revenue Funds	2,600	2,600	2,600	2,600	2,600	5,200
Total		13,000	13,000	13,000	13,000	13,000	26,000

506-505 Cold Spring Lane & Moravia Avenue Gateway Resurfacing

Description: Resurfacing work is to include the removal/replacement of existing asphalt surfaces, roadway base repairs, curb and sidewalk repairs and other roadway appurtenance modifications. FY 2005 funds are for construction.

Location: Hillen Street To Harford Road

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506	Federal Highway Transportation Funds	1,200	0	0	0	0	1,200
800	City Motor Vehicle Revenue Funds	100	300	Zero	Zero	Zero	100
Total		1,300	300	0	0	0	1,300

506-510 Bowleys Lane Resurfacing

Description: Resurfacing work is to include total rehabilitation of the street, new curbs, sidewalks, roadway sub-base repairs, roadway surface, utility adjustments, roadway lighting, landscaping, signage and lane markings.

Location: Mannasota Avenue to Moravia Park Drive

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	1,200	1,200	1,200	1,200	1,200
800	City Motor Vehicle Revenue Funds	0	300	300	300	300	300
Total		0	1,500	1,500	1,500	1,500	1,500

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Federal Aid Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

506-511 Exeter Hall Resurfacing

Description: Resurfacing work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications

Location: Greenmount Avenue to Aisquith Street

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	960	960	960	960	960
800 City Motor Vehicle Revenue Funds	0	240	240	240	240	240
Total	0	1,200	1,200	1,200	1,200	1,200

506-513 Gwynns Falls Parkway

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Garrison Boulevard to Longwood Street

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	600	600	600	600	600
800 City Motor Vehicle Revenue Funds	0	150	150	150	150	150
Total	0	750	750	750	750	750

506-514 Liberty Heights Avenue Resurfacing

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Reisterstown Road to Druid Park Drive

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	1,600	2,000	2,000	2,000	2,000
800 City Motor Vehicle Revenue Funds	0	400	400	400	400	400
Total	0	2,000	2,400	2,400	2,400	2,400

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Federal Aid Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

506-520 Western Run Resurfacing

Description: Resurfacing work is to generally include the removal and replacement of existing asphalt surfaces. It will include all necessary roadway appurtenance modifications. FY 2005 funds are for design.

Location: Rellim Road to Labyrinth Road

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	500	500	Zero	Zero	0
Total	0	500	500	0	0	0

506-521 Monroe Street Resurfacing

Description: Monroe Street is to be resurfaced from Gwynns Falls Parkway to Wicomico Street. Work is to generally include the removal and replacement of existing asphalt surfaces, and minor curb, sidewalk and base repairs.

Location: Gwynns Falls Parkway to Wicomico Street

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	0	100	Zero	Zero	Zero	0
Total	0	100	0	0	0	0

506-523 Fulton Avenue Median Streetscape

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It will include roadway base repairs,curb,sidewalk repairs,and other roadway appurtenance modifications,such as lighting and landscaping.

Location: Edmondson Avenue to North Avenue

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	100	100	Zero	100	100
Total	0	100	100	0	100	100

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Federal Aid Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

506-527 Federal Resurfacing Northeast

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: 25th Street - I-83 to Greenmount Avenue

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	0	120	Zero	Zero	Zero	0
Total		0	120	0	0	0	0

506-528 Federal Resurfacing Northwest

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Park Heights: Druid Hill to Garrison Avenue

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	0	120	120	120	120	120
Total		0	120	120	120	120	120

506-529 Federal Resurfacing Southwest

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Hilton Street : Frederick Street to Mulberry Street

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	0	100	100	100	100	100
Total		0	100	100	100	100	100

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Federal Aid Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

506-530 Federal Resurfacing Southeast

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: North Point Road: Pulaski to City Line

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	0	100	100	100	100	100
Total		0	100	100	100	100	100

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Federal Aid Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

507-312 Cleaning & Painting Various Bridges

Description: Cleaning and painting of the existing rusted steel beams at various steel bridges.

Location: Various Bridges

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	800	Zero	Zero	Zero	0
800 City Motor Vehicle Revenue Funds	0	200	Zero	Zero	Zero	0
Total	0	1,000	0	0	0	0

507-412 Frederick Avenue over Gwynns Falls

Description: The existing bridge is to be replaced with a new bridge meeting current standards.

Location: Frederick Avenue over Gwynns Falls

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	640	8,000	Zero	Zero	Zero	640
800 City Motor Vehicle Revenue Funds	160	2,000	Zero	Zero	Zero	160
Total	800	10,000	0	0	0	800

507-413 Monument Street under Amtrak

Description: Monument Street under the Amtrak railroad bridge is to be reconstructed to increase the currently insufficient vertical clearance.

Location: Monument Street @ Amtrak

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	500	Zero	Zero	Zero	0
Total	0	500	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Federal Aid Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

507-416 Hawkins Point Road Bridge over CSX Railroad

Description: The existing bridge is to be replaced with a new bridge meeting current standards. In addition, a 0.85 mile approach roadway is to be reconstructed.

Location: Hawkins Point Road Bridge over CSX Railroad

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	6,960	6,240	Zero	Zero	Zero	6,960
800 City Motor Vehicle Revenue Funds	1,740	1,560	Zero	Zero	Zero	1,740
Total	8,700	7,800	0	0	0	8,700

507-426 Eastern Ave Underpass below RR bridges - Repair and Painting

Description: Cleaning and painting the fascia for four bridges (BC4205, 4206, 8014, 8015) over the Eastern Avenue Underpass and bridge over Pulaski Highway; as well as the painting of murals on the retaining walls along the entire length of the Eastern Ave Gateway.

Location: CSXT and Norfolk Southern Railroads

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	170	2,200	Zero	Zero	Zero	170
Total	170	2,200	0	0	0	170

507-441 Caroline Street Bulkhead

Description: The existing deteriorated bulkhead structure is to be replaced.

Location: Waterfront at South Caroline Street

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
508 Federal Transportation Enhancement Grants	2,549	1	Zero	Zero	Zero	2,549
690 Other State Funds	250	0	0	0	0	250
800 City Motor Vehicle Revenue Funds	500	0	0	0	0	500
908 Other Private Funds & Grants	200	0	0	0	0	200
Total	3,499	1	0	0	0	3,499

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Federal Aid Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

507-752 Bridge Inspection Program

Description: A bi-annual inspection of bridge structures is to be performed, as well as emergency repairs, when needed.

Location: City Wide

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506	Federal Highway Transportation Funds	3,920	1,440	1,440	1,440	1,440	5,360
800	City Motor Vehicle Revenue Funds	780	360	360	360	360	1,140
Total		4,700	1,800	1,800	1,800	1,800	6,500

507-820 West Side Corridor Transportation Improvements

Description: The Westside Intermodal Corridor Study was conducted to identify opportunities in a corridor between Frederick Avenue and Liberty Heights Avenue. The study recommends a trail extension and an intersection improvement. FY2005 funds are for construction.

Location: Franklinton Road Corridor

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506	Federal Highway Transportation Funds	2,400	2,400	Zero	Zero	Zero	2,400
800	City Motor Vehicle Revenue Funds	0	350	500	500	500	500
Total		2,400	2,750	500	500	500	2,900

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-018 Hollins Ferry Road - Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Paca Street to Berlin Avenue

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	1,300	Zero	Zero	Zero	0
Total	0	1,300	0	0	0	0

508-079 North Avenue Bridge Over Amtrak

Description: Work is to include bridge deck replacement with rehabilitation of utilities and minor structural repair. FY 2005 funds are for construction.

Location: Over Amtrak; Gwynns Falls and Fallsway

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	1,000	300	300	300	300	1,300
800 City Motor Vehicle Revenue Funds	460	300	300	300	300	760
Total	1,460	600	600	600	600	2,060

508-087 Harford Road Bridge Over Herring Run Drive

Description: Rehabilitation or replacement of the three span concrete arch bridge.

Location: Harford Road At Herring Run Drive

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	960	9,600	Zero	Zero	Zero	960
800 City Motor Vehicle Revenue Funds	240	2,400	Zero	Zero	Zero	240
Total	1,200	12,000	0	0	0	1,200

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-110 Inner Harbor Pedestrian Bridges

Description: Continue to repair four pedestrian bridges and install lighting on six pedestrian bridges with special fixtures. The six bridges are located adjacent to the Inner Harbor Pavillion and the Convention Center.

Location: Inner Harbor/Convention Center

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	200	2,400	Zero	Zero	Zero	200
Total	200	2,400	0	0	0	200

508-117 Eutaw Street Streetscape

Description: Work is to include total rehabilitation of the street, new curbs, sidewalks, roadway sub-base repairs, roadway surface, utility adjustments, roadway lighting, landscaping, signage and lane markings. FY 2005 funds are for construction.

Location: Fayette Street To Lombard Street

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	2,000	2,000	2,000	2,000	2,000
800 City Motor Vehicle Revenue Funds	60	500	500	500	500	560
Total	60	2,500	2,500	2,500	2,500	2,560

508-129 Banger Street Recontruction

Description: Banger Street is to be reconstructed from Hollins Ferry road to its dead end to correct its deteriorated condition. Work may include reconstructed sub-base and asphalt paving, new curbs and sidewalks, utility adjustments and other roadway appurtenances.

Location: Hollins Ferry Road to Dead End

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	350	500	Zero	Zero	Zero	350
Total	350	500	0	0	0	350

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-214 Mt. Vernon Cultural District Streetscape Improvements

Description: Street and sidewalk improvements are to be implemented in the Mt. Vernon Cultural District as part of District's Plan to stabilize and enhance the commercial, office, and residential environment of the area. FY 2005 funds will construct Mt. Vernon Place.

Location: Mt Vernon Area Streets

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
690	Other State Funds	200	0	0	0	0	200
800	City Motor Vehicle Revenue Funds	1,555	1,651	Zero	Zero	Zero	1,555
Total		1,755	1,651	0	0	0	1,755

508-255 Orleans Street Streetscape

Description: Work is to include total rehabilitation of the street, new curbs, sidewalks, roadway sub-base repairs, roadway surface, utility adjustments, roadway lighting, landscaping, signage and lane markings.

Location: Ensor Street To Broadway and Temporary RS from Broadway to Wolfe Street

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506	Federal Highway Transportation Funds	2,280	2,920	2,920	2,920	2,920	5,200
800	City Motor Vehicle Revenue Funds	1,100	200	200	200	200	1,300
Total		3,380	3,120	3,120	3,120	3,120	6,500

508-280 Wilkens Avenue Gateway Reconstruction

Description: Work is to include replacement of existing asphalt surfaces, all necessary roadway base repairs, curb and sidewalk repairs, and other roadway appurtenance modifications, such as lighting and landscape improvements. FY 2005 funds are for design.

Location: Fulton Avenue - Dukeland Street

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	0	400	Zero	Zero	Zero	0
Total		0	400	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-321 Washington Boulevard (I-95 to Monroe Street)

Description: Washington Boulevard is to be reconstructed and widened from the Interstate 95 expressway to Monroe Street. In addition to reconstructing the roadway, curbs and sidewalks, work may include utility adjustments, and other appurtenances.

Location: I-95 to Monroe Street

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	2,000	2,800	2,800	2,800	2,800	4,800
800 City Motor Vehicle Revenue Funds	450	750	750	750	750	1,200
Total	2,450	3,550	3,550	3,550	3,550	6,000

508-324 Loch Raven Road Over Sanghi Creek

Description: Work is to include replacement of the Loch Raven Road bridge over Sanghi Creek.

Location: Loch Raven Road Over Sanghi Creek

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	180	320	Zero	Zero	Zero	180
Total	180	320	0	0	0	180

508-326 Wilkens Avenue Bridge Over The Gwynns Falls

Description: Work is to include replacement of the Wilkens Avenue bridge over the Gwynns Falls. FY 2005 funds are for design.

Location: Wilkens Avenue Over Gwynns Falls

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	400	240	Zero	Zero	Zero	400
800 City Motor Vehicle Revenue Funds	100	60	Zero	Zero	Zero	100
Total	500	300	0	0	0	500

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-328 Radecke Avenue Bridge Over Moores Run Drive

Description: Work is to include rehabilitation of the Radecke Avenue bridge over Moores Run Drive.

Location: Radecke Avenue Over Moores Run Drive

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	150	Zero	Zero	Zero	0
Total	0	150	0	0	0	0

508-330 Walker Avenue over Chinquapin Run

Description: The existing deteriorated concrete box culvert is to be replaced with a new culvert meeting current standards.

Location: Walker Avenue over Chinquapin Run

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	150	Zero	Zero	Zero	0
Total	0	150	0	0	0	0

508-332 Pennington Avenue Drawbridge

Description: Work is to include mechanical and electronic control unit rehabilitation/replacement for the Pennington Avenue Drawbridge over Curtis Creek.

Location: Pennington Avenue over Curtis Creek

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	160	960	Zero	Zero	Zero	160
800 City Motor Vehicle Revenue Funds	140	240	Zero	Zero	Zero	140
Total	300	1,200	0	0	0	300

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-361 Franklinton Road Over Gwynns Falls

Description: Work is to include replacement of the Franklinton Road bridge over the Gwynns Falls, originally constructed in 1955.

Location: Over Gwynns Falls

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	560	Zero	Zero	Zero	0
800	City Motor Vehicle Revenue Funds	0	140	Zero	Zero	Zero	0
Total		0	700	0	0	0	0

508-362 Fort Avenue Over CSX

Description: Work is to include replacement of the Fort Avenue bridge over CSX, which was originally built in 1920.

Location: 1300 Block Fort Avenue

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	600	Zero	Zero	Zero	0
990	Other Funds (Not Classified Above)	0	0	0	0	0	0
Total		0	600	0	0	0	0

508-363 Sinclair Avenue Over CSX

Description: Work is to include replacement of the existing superstructure and repairs to the substructure of the Sinclair Avenue bridge over CSX.

Location: Sinclair Lane and Edison Highway

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	450	Zero	Zero	Zero	0
990	Other Funds (Not Classified Above)	0	0	0	0	0	0
Total		0	450	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-364 Sisson Street over CSX

Description: Work is to include the rehabilitation of the Sisson Street bridge over CSX.

Location: Over CSX Railroad

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	750	Zero	Zero	Zero	0
990 Other Funds (Not Classified Above)	0	0	0	0	0	0
Total	0	750	0	0	0	0

508-365 Key Highway Gateway Beautification Project

Description: Work is to include improvements to the overall appearance of Key Highway corridor. FY 2005 funds are for design

Location: I-95 Key Highway interchange To East Key Highway

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	100	150	150	Zero	Zero	100
Total	100	150	150	0	0	100

508-369 Slab Repairs

Description: Slab repairs are to be made in roadways at various locations throughout the city.

Location: Various Locations Throughout City

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	500	Zero	Zero	Zero	0
Total	0	500	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-370 Curb Repair Job Order Contract (JOC)

Description: Funding is to provide for Job order contracting necessary to address curb failures too large for maintenance forces to repair.

Location: Various Locations Throughout City

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	500	Zero	Zero	Zero	0
Total	0	500	0	0	0	0

508-379 Union Wharf

Description: This project is for the construction of water front strutures at Union Wharf approximately 760` in length and a pedestrain bridge across the waterway at the east end of Thames Street.

Location: 901 South Wolfe Street

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
590 Other Federal Funds	0	1,708	Zero	1,708	1,708	1,708
800 City Motor Vehicle Revenue Funds	600	700	Zero	600	600	1,200
908 Other Private Funds & Grants	0	408	Zero	408	408	408
Total	600	2,816	0	2,716	2,716	3,316

508-398 Martin Luther King Boulevard Widening

Description: Roadway widening along the south side of MLK, in the vicinity of Linden Avenue

Location: Martin Luther King Blvd. Eutaw to Linden

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	288	Zero	Zero	Zero	0
800 City Motor Vehicle Revenue Funds	20	72	Zero	Zero	Zero	20
Total	20	360	0	0	0	20

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-399 President Street Extension

Description: This project is to include the removal of Albemarle Street at Lancaster and the construction of new President Street extended to Lancaster. Also, streetscaping around new development at Lancaster/Exeter/Aliceanna.

Location: at Albemarle Street

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	1,300	1,300	1,300	1,300	1,300
Total	0	1,300	1,300	1,300	1,300	1,300

508-400 Wisteria Avenue Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Alban Avenue to Sefton Avenue

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	50	Zero	Zero	Zero	0
Total	0	50	0	0	0	0

508-401 Sulgrave Avenue Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Chilham Road to Cross Country Boulevard

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	50	Zero	Zero	Zero	0
Total	0	50	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-402 Greenway Avenue Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Millbrook Avenue to 39th Street

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	60	Zero	Zero	Zero	0
Total	0	60	0	0	0	0

508-405 Booth Street Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Norris Street to Stricker Street

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	50	Zero	Zero	Zero	0
Total	0	50	0	0	0	0

508-406 Roxbury Place Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Wildwood Lane to South Road

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	60	Zero	Zero	Zero	0
Total	0	60	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-407 Andre Street Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Fort Street to McThomas Street

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	30	30	30	30	30
Total	0	30	30	30	30	30

508-409 Guilford Avenue - Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Fallsway to Lexington Street

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	0	60	Zero	Zero	Zero	0
Total	0	60	0	0	0	0

508-410 White Avenue - Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Hamlett Avenue to Hardford Road

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	0	50	Zero	Zero	Zero	0
Total	0	50	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-424 Dundalk Transportation Study

Description: Evaluate the transportation needs of the heavy industries located in the extreme southeastern sector of the City. Develop truck routing options which meet the needs of the businesses while minimizing the impact on residential corridors.

Location: Area between I-95 and the East City Line

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	200	200	200	200	200
Total	0	200	200	200	200	200

508-426 32nd Street Resurfacing

Description: Work will generally include the removal and replacement of existing asphalt surfaces. It will include all necessary roadway appurtenance modifications. FY 2005 funds are for design.

Location: Harford Road to Erdman Avenue

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	550	Zero	Zero	Zero	0
Total	0	550	0	0	0	0

508-427 Charles Street Two-Way Study

Description: An in-depth study of the effects of converting Charles Street to 2-way in the Downtown and/or Midtown areas.

Location: Parallel Streets between Baltimore Street and North Avenue

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	250	250	250	250	250
Total	0	250	250	250	250	250

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-429 Charles Street Two-Way Implementation

Description: Roadway modifications would be designed and constructed to convert Charles Street to 2-way traffic from Lafayette Avenue to 29th Street. The modifications include signs, markings and traffic signal work, and geometric changes.

Location: Lafayette Avenue to 29th Street

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	1,000	1,000	1,000	1,000	1,000
Total	0	1,000	1,000	1,000	1,000	1,000

508-447 Wolfe Street Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Thames Street to Fells Street

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	1,500	Zero	Zero	Zero	0
Total	0	1,500	0	0	0	0

508-512 Argonne Drive & 39th Street

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalks repairs.

Location: University Parkway to Hillen Road

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	2,000	2,000	2,000	2,000	2,000
800 City Motor Vehicle Revenue Funds	0	500	500	500	500	500
Total	0	2,500	2,500	2,500	2,500	2,500

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-569 Slab Repairs

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Various Locations

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	0	500	Zero	Zero	Zero	0
Total	0	500	0	0	0	0

508-750 Wabash Avenue Resurfacing

Description: Work is to include roadway base repair, minor curb and sidewalk repair and an overlay of asphalt fabric.

Location: Belle Avenue to Patterson Avenue

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	480	1,120	Zero	Zero	Zero	480
800 City Motor Vehicle Revenue Funds	10	390	Zero	Zero	Zero	10
Total	490	1,510	0	0	0	490

508-823 Franklinton Road Bridge Over Dead Run

Description: Work is to include replacement of the Franklinton Road bridge over Dead Run.

Location: Over Dead Run

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	800	700	Zero	Zero	Zero	800
Total	800	700	0	0	0	800

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-824 Waterview/Annapolis Avenue Bridge

Description: Work is to include rehabilitation of the Waterview/Annapolis Avenue bridge over the Baltimore-Washington Parkway. FY 2005 funds are for construction.

Location: Combined Waterview and Annapolis Avenues Over Baltimore

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506	Federal Highway Transportation Funds	5,000	400	Zero	Zero	Zero	5,000
800	City Motor Vehicle Revenue Funds	1,250	600	Zero	Zero	Zero	1,250
Total		6,250	1,000	0	0	0	6,250

508-834 Forest Park Bridge Over Gwynns Falls

Description: Work is to include rehabilitation of the Forest Park bridge over the Gwynns Falls. FY 2005 funds are for construction.

Location: Forest Park Over Gwynns Falls

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	3,360	3,360	3,360	3,360	3,360
800	City Motor Vehicle Revenue Funds	856	840	840	840	840	1,696
Total		856	4,200	4,200	4,200	4,200	5,056

508-873 Long Place Reconstruction

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs.

Location: Railway to City Line

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	0	600	Zero	Zero	Zero	0
Total		0	600	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-905 Nottingham Road

Description: Work is to include reconstructing this street to current paving standards. Work may include new curbs and sidewalks, road paving, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Atholgate to Woodside Rd

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	250	100	Zero	Zero	Zero	250
Total		250	100	0	0	0	250

508-942 Argonne Dr. Bridge Over Herring Run

Description: Work is to include rehabilitation of the Argonne Drive bridge over Herring Run.

Location: Argonne Dr. Bridge Over Herring Run

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506	Federal Highway Transportation Funds	640	3,600	Zero	Zero	Zero	640
800	City Motor Vehicle Revenue Funds	160	900	Zero	Zero	Zero	160
Total		800	4,500	0	0	0	800

508-989 Harford Road Modifications and Streetscape Enhancements

Description: Various roadway modifications including traffic calming measures, landscaping, and other streetscape enhancements are to be implemented on Harford Road between Argonne Drive and Bayonne Street. FY 2005 Funds are for construction.

Location: Argonne Drive to Bayonne Street

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	4,400	4,400	4,400	4,400	4,400
800	City Motor Vehicle Revenue Funds	1,600	0	0	0	0	1,600
Total		1,600	4,400	4,400	4,400	4,400	6,000

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-994 Russell Street Gateway Reconstruction

Description: Work is to include the removal/replacement of existing asphalt surfaces, all necessary roadway base repairs, curb and sidewalk repairs, and other roadway appurtenance modifications. FY 2005 funds are for construction.

Location: Alluvion Street to Bush Street

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506	Federal Highway Transportation Funds	1,600	1,600	Zero	Zero	Zero	1,600
800	City Motor Vehicle Revenue Funds	550	250	Zero	Zero	Zero	550
Total		2,150	1,850	0	0	0	2,150

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

509-035 Calvert Street Rehabilitation and Streetscape

Description: Roadway rehabilitation and streetscaping is proposed for Calvert Street between Lombard and Baltimore Streets. Improvements will generally include the removal and replacement of existing asphalt surfaces.

Location: Lombard to Baltimore St

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	1,200	400	400	400	400	1,600
800 City Motor Vehicle Revenue Funds	370	30	30	30	30	400
Total	1,570	430	430	430	430	2,000

509-674 Chesapeake Avenue - Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Sun Street To Dead End

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	2,000	2,000	Zero	Zero	Zero	2,000
800 City Motor Vehicle Revenue Funds	300	700	Zero	Zero	Zero	300
Total	2,300	2,700	0	0	0	2,300

509-775 Sun Street Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Chesapeake Avenue to Dead End

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	1,000	Zero	Zero	Zero	0
Total	0	1,000	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

509-881 Milford Ave. Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Post Road To Liberty Height Avenue

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800	City Motor Vehicle Revenue Funds	70	200	Zero	Zero	Zero	70
Total		70	200	0	0	0	70

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Street Lighting

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

510-019 Fiber Installation Study- Citywide

Description: This request would fund a study to evaluate the potential of third party interest in the replacement of the City's signal communication cable.

Location: City-Wide

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	100	Zero	Zero	Zero	0
Total		0	100	0	0	0	0

510-032 Ponca Street and Oldham Street Lighting

Description: Improving lighting through the Ponca and Oldham Streets Corridor

Location: Ponca Street from Fleet Street to Eastern Avenue/Oldham Street from Pratt Street to Eastern Avenue

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	66	Zero	Zero	Zero	0
Total		0	66	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Traffic Engineering

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

512-032 Traffic Surveillance Camera Expansion

Description: Installation of additional traffic surveillance cameras

Location: Various locations city wide

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	272	272	272	272	272
800	City Motor Vehicle Revenue Funds	1,390	68	68	68	68	1,458
Total		1,390	340	340	340	340	1,730

512-034 Signal Timing Optimization Citywide

Description: Funds are to be for a program to analyze existing and develop new traffic signal timing plans for each of the 1,300 signalized intersections in Baltimore.

Location: Various Locations Citywide

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	800	800	800	800	800
800	City Motor Vehicle Revenue Funds	0	200	200	200	200	200
Total		0	1,000	1,000	1,000	1,000	1,000

512-035 Traffic Signal System Intergration

Description: Funds are needed to continue the Traffic Integration Project which was issued a notice to proceed in July, 2003.

Location: Various Locations

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506	Federal Highway Transportation Funds	2,400	3,323	3,323	3,323	3,323	5,723
800	City Motor Vehicle Revenue Funds	600	830	830	830	830	1,430
Total		3,000	4,153	4,153	4,153	4,153	7,153

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Traffic Engineering

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

512-038 Traffic Management Center

Description: Design/Build contract to upgrade the existing Traffic Management Center.

Location: 414 N. Calvert Street

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	840	Zero	Zero	Zero	0
800 City Motor Vehicle Revenue Funds	0	210	Zero	Zero	Zero	0
Total	0	1,050	0	0	0	0

512-039 Communication Cabinets

Description: The existing communication cabinets (17) require replacement.

Location: Various Locations

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	440	Zero	Zero	Zero	0
800 City Motor Vehicle Revenue Funds	0	110	Zero	Zero	Zero	0
Total	0	550	0	0	0	0

512-040 Signal Maintenance Connection

Description: This project is for the installation of a fiber optic cable connection between the City Traffic Management Center and the City Electronic Maintenance facility.

Location: 414 N. Calvert Street to Poncabird Pass

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	120	Zero	Zero	Zero	0
Total	0	120	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Traffic Engineering

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

512-046 Traffic Signal Reconstruction

Description: The project involved is replacing signal head, poles foundation, poles, pedestrian signals, hand boxes and conduit etc. in Baltimore City City-wide.

Location: Various Locations

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	2,000	Zero	Zero	Zero	0
Total	0	2,000	0	0	0	0

512-047 Traffic Signal Replacement - Project Management & Inspeification

Description: Project manager and inspection to coordinate all project relating to the Traffic Signal Controller Replacement Project.

Location: Various Locations

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	200	Zero	Zero	Zero	0
800 City Motor Vehicle Revenue Funds	250	50	Zero	Zero	Zero	250
Total	250	250	0	0	0	250

512-049 Reversible Lane System Replacement

Description: Upgrade deteriorated wiring, signal heads, etc. controlling reversible lane systems along major city streets.

Location: Hanover Street Bridge, Erdman Avenue, Charles Street, Edmondson Avenue

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	100	Zero	Zero	Zero	0
Total	0	100	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

514-058 Madison Street Resurfacing

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Fallsway to Chester Street

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	250	800	800	Zero	800	1,050
Total	250	800	800	0	800	1,050

514-200 Emergency Resurfacing Program

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Various Locations

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	2,000	2,000	1,500	2,000	2,000
Total	0	2,000	2,000	1,500	2,000	2,000

514-207 Charles Steet Gateway Rehabilitation

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: 25th Street To University Pkwy

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	4,800	Zero	Zero	Zero	0
800 City Motor Vehicle Revenue Funds	0	1,200	Zero	Zero	Zero	0
Total	0	6,000	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

514-213 Local Resurfacing Northeast

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Various Locations

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	1,000	1,000	1,000	1,000	1,000
Total	0	1,000	1,000	1,000	1,000	1,000

514-214 Local Resurfacing Northwest

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications

Location: Various Locations

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	1,000	1,000	1,000	1,000	1,000
Total	0	1,000	1,000	1,000	1,000	1,000

514-215 Local Resurfacing Southwest

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Various Locations

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	1,000	1,350	1,000	1,350	1,350
Total	0	1,000	1,350	1,000	1,350	1,350

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

514-216 Local Resurfacing Southeast

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Various Locations

Impact on Operating Budget:

Source of Funds	Appr. To Date	Request	Planning	Finance	Bd. of Est.	Total
800 City Motor Vehicle Revenue Funds	0	1,000	1,000	1,000	1,000	1,000
Total	0	1,000	1,000	1,000	1,000	1,000

514-264 Park Heights Avenue

Description: Work is to generally include the removal and replacement of asphalt surfaces. It may also include minor curb and sidewalk repairs and other roadway appurtenances.

Location: Garrison Avenue To Northern Parkway

Impact on Operating Budget:

Source of Funds	Appr. To Date	Request	Planning	Finance	Bd. of Est.	Total
506 Federal Highway Transportation Funds	1,120	1,280	Zero	Zero	Zero	1,120
800 City Motor Vehicle Revenue Funds	250	350	Zero	Zero	Zero	250
Total	1,370	1,630	0	0	0	1,370

514-461 Hanover Street Rehabilitation

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Chesapeake Avenue to Drawbridge Over The Middle Branch

Impact on Operating Budget:

Source of Funds	Appr. To Date	Request	Planning	Finance	Bd. of Est.	Total
506 Federal Highway Transportation Funds	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	0	250	Zero	Zero	Zero	0
Total	0	250	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

514-543 Fayette Street Streetscape

Description: Work is to include total rehabilitation of the street, new curbs, sidewalks, roadway sub-base repairs, roadway surface, utility adjustments, roadway lighting, landscaping, signage and lane markings. FY 2004 funds are for construction.

Location: President Street To Broadway

Impact on Operating Budget: 0

Source of Funds	Appr. To Date	Request	Planning	Finance	Bd. of Est.	Total
506 Federal Highway Transportation Funds	3,400	6,200	6,200	6,200	6,200	9,600
800 City Motor Vehicle Revenue Funds	900	1,500	1,500	1,500	1,500	2,400
Total	4,300	7,700	7,700	7,700	7,700	12,000

514-594 Lake Montebello Resurfacing

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Curran Drive/Whitman Drive

Impact on Operating Budget: 0

Source of Funds	Appr. To Date	Request	Planning	Finance	Bd. of Est.	Total
800 City Motor Vehicle Revenue Funds	350	1,150	Zero	Zero	Zero	350
Total	350	1,150	0	0	0	350

514-595 Duvall Street-Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Elsinore Avenue To Queen Ann

Impact on Operating Budget:

Source of Funds	Appr. To Date	Request	Planning	Finance	Bd. of Est.	Total
800 City Motor Vehicle Revenue Funds	0	1,500	Zero	Zero	Zero	0
Total	0	1,500	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

514-596 Eastern Avenue Rehabilitation

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Lehigh Street to City Line

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	5,600	5,600	5,600	5,600	5,600
800 City Motor Vehicle Revenue Funds	50	1,400	1,400	1,400	1,400	1,450
Total	50	7,000	7,000	7,000	7,000	7,050

514-609 Monument Street (Chester Street To Edison Highway)

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Monument Street From Chester Street To Edison Highway

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	1,120	Zero	Zero	Zero	0
800 City Motor Vehicle Revenue Funds	204	280	Zero	Zero	Zero	204
Total	204	1,400	0	0	0	204

514-664 Russell Street Gateway Rehabilitation

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs. FY 2005 funds are for design.

Location: I-95 to City Line

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	2,800	Zero	Zero	Zero	0
800 City Motor Vehicle Revenue Funds	0	700	1,200	Zero	1,200	1,200
Total	0	3,500	1,200	0	1,200	1,200

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

514-696 White Avenue Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Harford Road to Birchwood Avenue

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	60	Zero	Zero	Zero	0
Total	0	60	0	0	0	0

514-704 Federal Resurfacing Central East

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs. FY 2005 funds are for construction.

Location: Aisquith Street: 20th to Harford Road

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	800	Zero	Zero	Zero	0
800 City Motor Vehicle Revenue Funds	0	200	Zero	Zero	Zero	0
Total	0	1,000	0	0	0	0

514-705 Federal Resurfacing North East

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs. FY 2005 funds are for construction.

Location: Harford Road: North AvenueTo Erdman Avenue

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	1,280	Zero	Zero	Zero	0
800 City Motor Vehicle Revenue Funds	0	320	Zero	Zero	Zero	0
Total	0	1,600	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

514-707 Federal Resurfacing North West

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs.
FY 2005 funds are for construction.

Location: West Forest Park Avenue: Windsor Mill To City Line

Impact on Operating Budget:

Source of Funds	Appr. To Date	Request	Planning	Finance	Bd. of Est.	Total
506 Federal Highway Transportation Funds	0	800	Zero	Zero	Zero	0
800 City Motor Vehicle Revenue Funds	0	200	Zero	Zero	Zero	0
Total	0	1,000	0	0	0	0

514-708 Federal Resurfacing South West

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs.
FY 2005 funds are for construction.

Location: Caton Avenue:Frederick Avenue To Benson Street

Impact on Operating Budget:

Source of Funds	Appr. To Date	Request	Planning	Finance	Bd. of Est.	Total
506 Federal Highway Transportation Funds	0	1,280	Zero	Zero	Zero	0
800 City Motor Vehicle Revenue Funds	0	320	Zero	Zero	Zero	0
Total	0	1,600	0	0	0	0

514-718 Pratt Street Resurfacing

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs.
FY 2005 funds are for construction.

Location: Martin Luther King to President Street

Impact on Operating Budget:

Source of Funds	Appr. To Date	Request	Planning	Finance	Bd. of Est.	Total
800 City Motor Vehicle Revenue Funds	0	150	Zero	Zero	Zero	0
Total	0	150	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

514-719 Lombard Street Rehabilitation

Description: Work is to include reconstruction to current paving standards. Work may include new curbs and sidewalks, road paving, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Martin Luther King to President Street

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	150	Zero	Zero	Zero	0
Total		0	150	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: Solid Waste

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

517-022 Solid Waste Vehicle Storage / Repair Facility

Description: A new facility is to be constructed for street sweepers, cleaning equipment, rat eradication, bulk trash, recycling and supplies, as well as a repair shop for maintenance of equipment.

Location: 3500 E. Monument Street

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
200	General Funds	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	1,150	1,000	Zero	Zero	Zero	1,150
990	Other Funds (Not Classified Above)	1,350	0	0	0	0	1,350
Total		2,500	1,000	0	0	0	2,500

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: Storm Water Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

520-067 Druid Park Relief Storm Drain Construction

Description: A new major relief storm drain is to be constructed to increase the existing storm drain system's carrying capacity, alleviating flooding in the area north of Druid Hill Park.

Location: Druid Park Drive

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	300	400	Zero	Zero	Zero	300
Total	300	400	0	0	0	300

520-099 Small Storm Drain and Inlet Repairs

Description: Funds are to be used to make repairs to storm drains and inlets and to extend and modify the system as needed to insure adequate drainage.

Location: Various Locations

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	5,690	1,250	1,000	1,000	1,000	6,690
Total	5,690	1,250	1,000	1,000	1,000	6,690

520-400 Pulaski Highway Storm Water Improvements

Description: The storm water system in the vicinity of Pulaski Highway and Monument Street is to be improved to correct flooding problems. FY 2005 funds are for construction.

Location: Pulaski Highway and Monument Street

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	2,114	500	Zero	Zero	Zero	2,114
Total	2,114	500	0	0	0	2,114

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: Storm Water Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

520-439 On Call Storm Drain Design/Engin. Service

Description: This project is for on call services of an engineering consulting firm to perform investigations, inspections, prepare designs and/or recommend improvements to existing storm drains.

Location: Citywide

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	550	500	Zero	Zero	Zero	550
Total	550	500	0	0	0	550

520-634 Critical Areas Storm Water Mitigation

Description: Funds in this account are to be used for eligible storm water mitigation projects, citywide.

Location: Various

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
910 Critical Area Stormwater Management Funds	0	0	550	550	550	550
Total	0	0	550	550	550	550

520-701 Collection System Hydraulic Analysis and Archiving

Description: A hydraulic analysis of the Baltimore City Storm Drain Collection System is needed to enable the city to determine the capacity of the existing system and identify its deficiencies.

Location: Citywide

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	500	Zero	Zero	Zero	0
Total	0	500	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: Storm Water Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

520-707 Glen Edwards Run Box Culvert

Description: The twin cell Glen Edwards Run Box Culvert is to be repaired and a new retaining wall constructed at the outlet into Jones Falls.

Location: Outlet into Jones Falls

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	400	Zero	Zero	Zero	0
Total	0	400	0	0	0	0

520-708 Storm Water Pumping Stations Improvements

Description: Improvements to the existing storm water pumping stations (Collgate St., Charles St., etc.) are needed to maintain performance and reliability for storm water control and management.

Location: Various

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	200	Zero	Zero	Zero	0
Total	0	200	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: Pollution/Erosion Control

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

525-303 Flood Alert System Upgrades

Description: As a result of Hurricane Isabel and the storm that followed the week after, additional stream, tide gage and precipitation gages need to be added to the existing upgrades. The repeater station also needs to be relocated to a safer location.

Location: Citywide

Impact on Operating Budget:

Source of Funds	Appr. To Date	Request	Planning	Finance	Bd. of Est.	Total
800 City Motor Vehicle Revenue Funds	264	300	300	300	300	564
Total	264	300	300	300	300	564

525-351 East Stony Run Open Channel Improvements

Description: For design and implementation of restoration alternatives for the stream and open channels with high erosion potential that threaten public and private property that were identified in the restoration plans required under the NPDES permit for stormwater.

Location: East of Charles Street

Impact on Operating Budget:

Source of Funds	Appr. To Date	Request	Planning	Finance	Bd. of Est.	Total
690 Other State Funds	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	1,000	1,300	Zero	Zero	Zero	1,000
Total	1,000	1,300	0	0	0	1,000

525-435 Gwynns Falls Habitat Improvements

Description: This is a joint project with the Army Corps of Engineers to restore impaired streams within the Gwynns Falls watershed. Maidens Choice was selected as the candidate stream for restoration as it was found to be the most impaired stream in the watershed.

Location: Gwynns Falls

Impact on Operating Budget:

Source of Funds	Appr. To Date	Request	Planning	Finance	Bd. of Est.	Total
590 Other Federal Funds	730	0	0	0	0	730
690 Other State Funds	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	815	300	300	300	300	1,115
902 County Grants	0	0	0	0	0	0
Total	1,545	300	300	300	300	1,845

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: Pollution/Erosion Control

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

525-439 Streambank Improvements

Description: Funds are to be used to conduct improvements to the banks of streams in various locations throughout the City to protect highways and other structures and to comply with erosion and sediment control laws.

Location: Citywide

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	1,855	600	Zero	Zero	Zero	1,855
Total	1,855	600	0	0	0	1,855

525-625 Middle Stony Run Open Channel Improvements

Description: Additional funds are needed for the restoration of the reach of Stony Run between Wyndhurst Ave. and Coldspring Lane to meet NPDES permit requirements.

Location: Stony Run b/n Wyndhurst and Coldspring

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	1,900	600	600	600	600	2,500
Total	1,900	600	600	600	600	2,500

525-645 Upper Stony Run Open Channel Improvements

Description: This project includes the design and implementation of prioritized areas identified in the stream and watershed restoration plans required under the NPDES permit for stormwater.

Location: Stony Run Main Stream and Tributaries

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	1,500	500	500	500	500	2,000
Total	1,500	500	500	500	500	2,000

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: Pollution/Erosion Control

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

525-646 Stream & Watershed Restoration Study

Description: This project will develop three comprehensive stream and watershed restoration plans for targeted watersheds identified under the National Pollutant Discharge Elimination System permit for stormwater.

Location: Citywide

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	400	250	Zero	Zero	Zero	400
Total	400	250	0	0	0	400

525-648 Lower Stony Run Open Channel Improvements

Description: Additional funds are needed for the construction phase of a stream restoration project below Coldspring Lane. This site is identified in the watershed management plan as required by the City's NPDES permit.

Location: Stony Run below Cold Spring Ln

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	1,125	1,000	1,000	Zero	1,000	2,125
Total	1,125	1,000	1,000	0	1,000	2,125

525-654 Jones Falls Open Channel Database Study

Description: Conduct a comprehensive rapid stream assessment of stream bank and channel stability, habitat and CIP planning and watershed restoration purposes.

Location: Jones Falls Main Stream

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	150	Zero	Zero	Zero	0
Total	0	150	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: Pollution/Erosion Control

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

525-660 School Greening Project

Description: This project includes the conversion of unused asphalt parking and playground areas into vegetated landscape at 7 additional City Schools in a cooperative program with the City's School System.

Location: Various

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	200	Zero	Zero	Zero	0
Total	0	200	0	0	0	0

525-661 Lower Moores Run Open Channel Improvements

Description: Funds are needed to restore the stream in lower Moores Run and protect a stormwater treatment wetlands in the lower portion of the watershed. Both projects are identified in the NPDES permit watershed plan.

Location: Lower Moores Run

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	150	Zero	Zero	Zero	0
Total	0	150	0	0	0	0

525-700 Watershed 263 Restoration

Description: This project is for the development of a design of an urban best management prototype indicated in the Watershed 263 management and restoration plan. Project required under City's NPDES Program.

Location: Monroe/Fulton Street Corridor

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	250	Zero	Zero	Zero	0
Total	0	250	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-016 Cherry Hill Streets Phase 3

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: Cherry Hill Homes

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	700	700	700	700	700
Total	0	700	700	700	700	700

527-017 Cherry Hill Streets Phase 4

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: Cherry Hill Homes

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	600	Zero	Zero	Zero	0
Total	0	600	0	0	0	0

527-019 Douglass Homes Redevelopment, Resurfacing and Curb Repairs

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: Douglass Homes

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	240	Zero	Zero	Zero	0
Total	0	240	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-020 Perkins Homes Roads

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: Perkins Homes

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	360	Zero	Zero	Zero	0
Total	0	360	0	0	0	0

527-021 McCulloh Homes Street Repair

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: McCulloh Homes

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	300	Zero	Zero	Zero	0
Total	0	300	0	0	0	0

527-023 Westport Homes Ext.. Street Repairs

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: Westport Homes

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	240	Zero	Zero	Zero	0
Total	0	240	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-024 Wyman House Street Repair

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: 29th St. - Howard St. to Mace St.

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	60	Zero	Zero	Zero	0
Total	0	60	0	0	0	0

527-025 Govans Manor Street Repairs

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: York Rd.-Glennwod Ave, to McCabe Ave.

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	120	Zero	Zero	Zero	0
Total	0	120	0	0	0	0

527-027 Street Repair at 1223 Argyle Ave.

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: 1223 Argyle Ave.- Lanvale St. to Dolphin St.

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	60	Zero	Zero	Zero	0
Total	0	60	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-029 Gilmor Homes Street Repairs

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: Gilmor St.- Presstman to Presbury St., Presbury St. - Gilmor St. to Bruce Ct.

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	480	Zero	Zero	Zero	0
Total	0	480	0	0	0	0

527-030 Claremont Homes Street Repairs

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: Southclare-Clareway to dead end.

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	240	Zero	Zero	Zero	0
Total	0	240	0	0	0	0

527-031 Somerset Homes Street Repairs

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: Central Ave. - Orleans St. to Monument St.

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	1	Zero	Zero	Zero	0
Total	0	1	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-106 Canton Industrial Area: Newkirk Street

Description: Newkirk Street is to be rehabilitated from Keith Avenue to Boston St. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base, curb and sidewalk repairs and other appurtenances.

Location: Newkirk St from Keith Ave to Boston St

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	500	500	Zero	500	500
990 Other Funds (Not Classified Above)	0	50	Zero	Zero	Zero	0
Total	0	550	500	0	500	500

527-108 Canton Industrial Area: Haven Street

Description: Haven Street is to be rehabilitated from Boston Street to its dead end. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base, curb and sidewalk repairs and other appurtenances.

Location: Haven St between Boston St and deadend

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	100	100	100	100	100
Total	0	100	100	100	100	100

527-112 Hopkins Bayview: Bioscience Drive (Stormwater Retention Pond)

Description: A stormwater management pond is needed to serve all public streets in the North Hopkins Bayview campus and two important development sites, including the proposed new \$300 million, 400,00 square foot National Institutes of Health building.

Location: North Hopkins Bayview Campus

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	400	300	300	300	300	700
Total	400	300	300	300	300	700

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-117 Main Street Program: Street/Streetscaping

Description: Sidewalk repairs, street lighting, and street trees are scheduled for various locations in conjunction with the City's Main Street program. FY 2005 funds are for sidewalk improvements on Pennsylvania Ave. and to begin construction on Monument St.

Location: Various Locations

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
690 Other State Funds	500	500	500	Zero	Zero	500
800 City Motor Vehicle Revenue Funds	350	700	700	465	700	1,050
990 Other Funds (Not Classified Above)	125	0	0	0	0	125

Total	975	1,200	1,200	465	700	1,675
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527-127 Carroll Camden: Washington Boulevard (Bayard Street to MLK)

Description: Landscaping, sidewalk repairs or replacement, street tree planting, light poles and banners are scheduled for Washington Blvd. from Bayard Street to Martin Luther King Blvd.

Location: Washington Blvd between MLW Blvd and Bayard St

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	320	Zero	Zero	Zero	0
800 City Motor Vehicle Revenue Funds	0	80	Zero	Zero	Zero	0

Total	0	400	0	0	0	0
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527-129 Carroll Camden Industrial Area: Various Streets

Description: Rehabilitation of various local industrial streets in support of the Carroll/Camden Industrial Area redevelopment. FY 2005 funds are for design of improvements to Wicomico Street, from Bush Street to Scott Street.

Location: Various Locations

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	200	200	200	200	200

Total	0	200	200	200	200	200
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City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-131 Flag House Courts Infrastructure

Description: The infrastructure work includes the demolition and removal of outdated utilities, installation of new sanitary lines, water mains, and house connections and reconstruction of Lombard, High, Ablemarle, Granby, and Horseradish Lane. See 588-992.

Location: Albermarle/Pratt/Baltimore/Central Avenue

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
301 Water Revenue Bonds	2,485	0	0	0	0	2,485
302 Waste Water Revenue Bonds	1,955	0	0	0	0	1,955
800 City Motor Vehicle Revenue Funds	9,000	4,250	Zero	Zero	Zero	9,000

Total	13,440	4,250	0	0	0	13,440
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527-141 Irvington Commercial Area Streetscape Improvements

Description: Improved street lighting, sidewalks, and trees are scheduled for the 3900 through 4100 blocks of Frederick Avenue in support of the Irvington commercial area.

Location: 3900 through 4100 blocks of Frederick Ave

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	20	150	Zero	Zero	Zero	20

Total	20	150	0	0	0	20
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527-146 Museum Walk Streetscaping Program

Description: A unified streetscape treatment that will guide tourists to the new African-American Museum is to be installed in the vicinity of Pratt and President Streets. FY 2005 funds are for design and construction.

Location: President Street/Jonestown Area

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
690 Other State Funds	144	0	0	0	0	144
800 City Motor Vehicle Revenue Funds	740	500	500	Zero	500	1,240

Total	884	500	500	0	500	1,384
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City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-147 Charles Street Streetscape - Madison to North

Description: New sidewalks with streetscape amenities to include brick & concrete pavers, tree grates, benches, newspaper corrals, & sidewalk ramps are proposed for Charles St. from Madison St. to North Ave, plus road resurfacing. FY 2005 funds are for construction.

Location: Madison St to North Ave

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	4,891	Zero	Zero	Zero	0
800 City Motor Vehicle Revenue Funds	500	723	723	Zero	Zero	500
Total	500	5,614	723	0	0	500

527-150 Wicomico Street (Scott to Monroe Streets)

Description: Resurfacing, sidewalk and curb repairs, landscaping, street trees, and new lighting are scheduled for Wicomico Street from Scott Street to Monroe Street. FY 2005 funds will construct Between Scott and Bush Streets. FY 2006 will construct Bush to Monroe.

Location: Scott Street to Monroe Street

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	50	600	600	600	600	650
Total	50	600	600	600	600	650

527-160 West Side Initiative: (Future Project)

Description: This account is for on-going streetscaping in support of the West Side Initiative. Funds also could be used to assess traffic conditions in Midtown and Mt. Vernon.

Location: Various

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	250	600	Zero	Zero	Zero	250
990 Other Funds (Not Classified Above)	0	0	0	0	0	0
Total	250	600	0	0	0	250

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-166 East Baltimore Redevelopment Area Street Improvements

Description: Various street improvements including: reconstruction, resurfacing, realignment, new streets, new sidewalks, street trees, landscaping, traffic calming, etc. are to be implemented as part of the East Baltimore redevelopment project.

Location: Various Locations

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	0	2,000	Zero	Zero	Zero	0
800	City Motor Vehicle Revenue Funds	600	0	1,326	1,326	1,326	1,926
801	Motor Vehicle Revenue Fund Debt Restructuring	0	4,000	0	0	0	0
Total		600	6,000	1,326	1,326	1,326	1,926

527-168 Pleasant Street Streetscape

Description: Resurfacing, sidewalk reconstruction and streetscape improvements are scheduled for Pleasant Street from Charles Street to St Paul Street as part of the Downtown Streetscape Program. Elements include new curbs and brick sidewalks and repaving the street

Location: Charles to St Paul

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	25	0	0	0	0	25
800	City Motor Vehicle Revenue Funds	0	300	Zero	Zero	Zero	0
Total		25	300	0	0	0	25

527-169 Saratoga Street Streetscape

Description: Resurfacing and streetscape improvements are scheduled for Saratoga Street from Eutaw Street to St Paul Street as part of the Downtown Streetscape Program. Elements include new poured sidewalks and curbs, pedestrian lighting, landscaping and furniture.

Location: Eutaw Street to St Paul - turning corner at Cathedral Street to Mulberry Street

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	300	0	0	0	0	300
800	City Motor Vehicle Revenue Funds	0	2,500	Zero	Zero	Zero	0
Total		300	2,500	0	0	0	300

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-170 St. Paul Place Streetscape

Description: Resurfacing and streetscape improvements are scheduled for Saint Paul Place from Centre Street to Saratoga Street as part of the Downtown Streetscape Program. Elements include new concrete paver sidewalks, pedestrian lighting and street furniture.

Location: Centre Street to Saratoga Street

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	200	0	0	0	0	200
800	City Motor Vehicle Revenue Funds	0	1,270	Zero	Zero	Zero	0
Total		200	1,270	0	0	0	200

527-171 St. Paul Place Streetscape Phase II

Description: Streetscape improvements are scheduled for the west side of St. Paul Street (Upper St. Paul Place) from Saratoga Street to Centre Street. This is a continuation of the Downtown Streetscape program.

Location: Saratoga Street to Centre Street (Upper St. Paul Place)

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	125	0	0	0	0	125
800	City Motor Vehicle Revenue Funds	0	1,320	Zero	Zero	Zero	0
Total		125	1,320	0	0	0	125

527-172 Lombard Street/Light Street Streetscapes

Description: Pedestrian lighting and sidewalk improvements are needed for both sides of Lombard Street between Market Place and Howard as well as the resurfacing of Light Street between Lombard and Redwood with sidewalk reconstruction on west side of the block.

Location: Lombard between Market Place and Howard Street/ Light between Lombard and Redwood

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	150	0	0	0	0	150
800	City Motor Vehicle Revenue Funds	0	2,500	Zero	Zero	Zero	0
Total		150	2,500	0	0	0	150

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-173 Downtown Pedestrian Lighting

Description: As part of the Downtown Streetscape Program, pedestrian lights are to be installed in heavily used areas not needing new sidewalks and repaved streets.

Location: Charles/Calvert/Light between Lombard and Pratt and Water Street East of Market Place

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	150	1,075	200	Zero	660	810
Total	150	1,075	200	0	660	810

527-174 Preston Gardens Infrastructure Improvements

Description: Infrastructure improvements to include the reconstruction of sidewalks, the grand stairs and the fountains are needed as part of the Central Business District master plan to enhance this key Downtown green space. See 607-004.

Location: St. Paul Place between Saratoga and Centre streets

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	385	0	0	0	0	385
800 City Motor Vehicle Revenue Funds	0	200	Zero	Zero	Zero	0
Total	385	200	0	0	0	385

527-182 Oldtown Mall Area Improvements

Description: Gay Street Mall between Orleans and Aisquith Street is to be re-opened to vehicular traffic with new sidewalks, streetlighting and street trees. The reopening of Gay Street is in connection with a planned 160,000 sq. ft., \$25 million retail development.

Location: Oldtown Mall/Gay Street

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	500	Zero	Zero	Zero	0
990 Other Funds (Not Classified Above)	0	0	0	0	0	0
Total	0	500	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-186 Commercial District Street Lights/Landscaping

Description: Funds are to be used for new or additional street lights and landscaping in various commercial districts throughout the City. Initial areas are to include Hamilton, Eastern Avenue and Coldspring Lane.

Location: Various

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	250	250	137	Zero	137	387
Total	250	250	137	0	137	387

527-188 W. Baltimore Street Streetscape

Description: Baltimore Street between Charles and Howard streets require pedestrian level lighting, sidewalk base repairs. Somestreet resurfacing is required from Charles to Greene to complete the "connection" to the Westside Initiative.

Location: Baltimore Street between Charles and Howard streets

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	600	Zero	Zero	Zero	0
Total	0	600	0	0	0	0

527-189 W. Fayette Street Streetscape

Description: E. Fayette Street between Liberty and Howard streets require pedestrian level lighting, sidewalk base repairs. Street resurfacing is needed between Liberty and Paca to complete the "connection" between Charles Street and the westside.

Location: W. Fayette Street between Liberty and Howard streets

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	1,000	Zero	Zero	Zero	0
Total	0	1,000	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-190 E. Fayette Street Streetscape

Description: Fayette Street and Calvert St. from Fayette to Baltimore St. need pedestrian level lighting, sidewalk repairs and street resurfacing to complete the "connection" between Municipal Center and streetscape improvements completed in the area.

Location: E. Fayette Street between Holliday and St. Paul Place

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	100	0	0	0	0	100
800	City Motor Vehicle Revenue Funds	0	800	Zero	Zero	Zero	0
Total		100	800	0	0	0	100

527-191 Center Plaza Improvements

Description: Center Plaza is to be redesigned and renovated to correct its unsafe and deteriorated surface condition and as part of the Central Business District Strategic Plan.

Location: Downtown

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	300	0	0	0	0	300
507	Federal Transit Transportation Funds	0	0	0	0	600	600
690	Other State Funds	0	2,000	2,000	2,000	2,000	2,000
800	City Motor Vehicle Revenue Funds	400	600	600	600	600	1,000
908	Other Private Funds & Grants	0	2,000	2,000	2,000	2,000	2,000
Total		700	4,600	4,600	4,600	5,200	5,900

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-200 Star Spangled Heritage Trail- Phase II

Description: Complete design and installation of Phase II of the Star Spangled Heritage Trail, a system of interpretive kiosk signs, site signs, and sidewalk markers, integrated with the Downtown Pedestrian Wayfinding System, from Monument Square to Penn Station.

Location: Various

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
200 General Funds	50	0	0	0	0	50
690 Other State Funds	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	0	230	230	Zero	230	230
Total	50	230	230	0	230	280

527-490 Baker / Division Project

Description: Funding is needed for public improvements in the vicinity of 80 for-sale townhouses in the 500 block of Baker Street, the 2200-2300 blocks of Division Street, and the 2300 block of Pennsylvania Avenue.

Location: 500 Baker Street; 2200-2300 Division Street; 2300 Pennsylvania Avenue

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	Zero	Zero	Zero	0
801 Motor Vehicle Revenue Fund Debt Restructuring	0	575	0	0	0	0
Total	0	575	0	0	0	0

527-491 Sandtown-Winchester Homeownership Zone (Phase 2 & 3)

Description: The Sandtown Winchester Square project is to consist of new construction and the rehabilitation of 236 properties.

Location: Sandtown-Winchester Area as denoted below

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	Zero	Zero	Zero	0
801 Motor Vehicle Revenue Fund Debt Restructuring	0	1,404	0	0	0	0
Total	0	1,404	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-492 St. James Place

Description: The area around St. James Place is a mixed use, residential and retail development that is to be revitalized. Funding of \$350,000 for FY 2005 for this project is included in Local Resurfacing Southwest # 514-215.

Location: 408-424 Howard Street; 305-311 West Franklin Street

Impact on Operating Budget: 0

Source of Funds	Appr. To Date	Request	Planning	Finance	Bd. of Est.	Total
800 City Motor Vehicle Revenue Funds	0	0	Zero	Zero	Zero	0
801 Motor Vehicle Revenue Fund Debt Restructuring	0	514	0	0	0	0
Total	0	514	0	0	0	0

527-493 Uplands

Description: The site of an existing 970-unit apartment complex is being redesigned in a master plan.

Location: Edmondson Village

Impact on Operating Budget: 0

Source of Funds	Appr. To Date	Request	Planning	Finance	Bd. of Est.	Total
800 City Motor Vehicle Revenue Funds	0	0	1,300	1,300	1,300	1,300
801 Motor Vehicle Revenue Fund Debt Restructuring	0	2,254	0	0	0	0
Total	0	2,254	1,300	1,300	1,300	1,300

527-494 Harlem Park Homeownership

Description: This project will consist of the demolition and new construction of 160 for-sale homeownership units that will be located within the 600-800 blks of Fulton, Gilmore, and Mount Sts & the 1600-1700 blks of Edmondson, Harlem, Lanvale and Lafayette Ave.

Location: Harlem Park (addresses below)

Impact on Operating Budget: 0

Source of Funds	Appr. To Date	Request	Planning	Finance	Bd. of Est.	Total
800 City Motor Vehicle Revenue Funds	0	0	Zero	Zero	Zero	0
801 Motor Vehicle Revenue Fund Debt Restructuring	0	487	0	0	0	0
Total	0	487	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-495 Penn Lofts

Description: Development of a city-owned vacant property in the Greenmount West Neighborhood at the 1700 block of N. Calvert Street into 110 units of market-rate, public housing units.

Location: Greenmount West Neighborhood

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	527	Zero	Zero	Zero	0
Total		0	527	0	0	0	0

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: National Aquarium

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

529-057 Aquarium - Pier 3 HVAC System Infrastructure Upgrade

Description: The National Aquarium is to replace the air handling units and ductwork in the Pier 3 building and replace the inefficient heating system with on-site gas fed boilers.

Location: 501 E. Pratt Street, Pier 3 Building

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	2,000	500	500	500	500	2,500
Total		2,000	500	500	500	500	2,500

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

551-144 Mapping Program

Description: Funds are needed to continue to the City's program of providing updated citywide base maps. Several bureaus of DPW are working together on a new series of maps which will include topography, utility and building lines.

Location: Citywide

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
302	Waste Water Revenue Bonds	100	0	0	0	0	100
401	Waste Water Utility Funds	4,745	450	450	450	450	5,195
690	Other State Funds	94	0	0	0	0	94
Total		4,939	450	450	450	450	5,389

551-233 Wastewater Collection System - Annual Improvements

Description: Funds are needed for an on-going capital maintenance program for collection systems.

Location: Various Locations

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
302	Waste Water Revenue Bonds	1,993	1,000	1,000	1,000	1,000	2,993
401	Waste Water Utility Funds	318	0	0	0	0	318
902	County Grants	3,771	1,000	1,000	1,000	1,000	4,771
Total		6,082	2,000	2,000	2,000	2,000	8,082

551-401 Sewer Replacement Projects

Description: This on-going program makes available capital funds for unscheduled replacement and improvements to sewers.

Location: Citywide

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
302	Waste Water Revenue Bonds	5,506	525	1,875	1,875	1,875	7,381
401	Waste Water Utility Funds	1,075	1,475	1,475	1,475	1,475	2,550
Total		6,581	2,000	3,350	3,350	3,350	9,931

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

551-403 Small Sewer Extensions and Improvements

Description: Funds are needed for small sewer extensions and improvements such as those needed to connect existing dwellings to the sewage system.

Location: Citywide

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
302	Waste Water Revenue Bonds	332	0	0	0	0	332
401	Waste Water Utility Funds	1,500	750	750	750	750	2,250
Total		1,832	750	750	750	750	2,582

551-404 Infiltration / Inflow Correction Program

Description: Funds are needed for a Department of Public Works on-going program designed to detect and correct the infiltration / inflow of clear water into sanitary sewers.

Location: Citywide

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
302	Waste Water Revenue Bonds	10,049	2,000	2,000	2,000	2,000	12,049
401	Waste Water Utility Funds	0	0	0	0	0	0
Total		10,049	2,000	2,000	2,000	2,000	12,049

551-440 Hawkins Point Sewerage Study

Description: Funds are needed to study and design a new public sewer system in the Hawkins Point area to connect to the Baltimore collection/conveyance system. Also includes design and construction for Phases I and II. SC808 - Hawkins Point Sewer Design.

Location: Hawkins Point Area

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
302	Waste Water Revenue Bonds	2,254	3,000	3,000	3,000	3,000	5,254
Total		2,254	3,000	3,000	3,000	3,000	5,254

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

551-444 Eastern Avenue Pump Station Improvements

Description: Funds are needed to construct improvements to the Eastern Avenue Pump Station due the age and condition of the facility.

Location: Eastern Avenue

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	11,000	11,000	11,000	11,000	11,000
Total	0	11,000	11,000	11,000	11,000	11,000

551-528 Patapsco WWTP - Biological Nitrogen Removal - Proj 877

Description: Funds are needed for the design and construction of all facilities required for Biological Nitrogen Removal (BNR) at Patapsco Wastewater Treatment Plant if required and funded by State grant funds.

Location: Patapsco WWTP

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
302 Waste Water Revenue Bonds	1,454	1,280	1,280	1,280	1,280	2,734
690 Other State Funds	5,500	4,000	4,000	4,000	4,000	9,500
902 County Grants	3,091	2,720	2,720	2,720	2,720	5,811
Total	10,045	8,000	8,000	8,000	8,000	18,045

551-533 Annual Facilities Improvements

Description: Funds are needed to rehabilitate, repair, and/or replace wastewater facility systems to maintain the operational function and performance reliability of aging systems.

Location: Various Locations

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
302 Waste Water Revenue Bonds	1,000	1,000	1,000	1,000	1,000	2,000
902 County Grants	1,000	1,000	1,000	1,000	1,000	2,000
Total	2,000	2,000	2,000	2,000	2,000	4,000

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

551-557 Biological Nutrient Removal Enhancements at Back River WWTP (Project No. 912)

Description: Funds are needed for the design and modifications to existing Biological Nutrient Removal (BNR) Facilities to optimize the removal of ammonia and nitrogen from the Back River Wastewater Treatment Plant effluent. (SC-802 Secondary Clarifier Improvements)

Location: 8201 Eastern Blvd

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
302 Waste Water Revenue Bonds	200	1,250	1,250	1,250	1,250	1,450
690 Other State Funds	400	2,500	2,500	2,500	2,500	2,900
902 County Grants	200	1,250	1,250	1,250	1,250	1,450

Total	800	5,000	5,000	5,000	5,000	5,800
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551-563 Blower Building Renovations at Back River - SC-798

Description: Funds are needed to recondition and/or replace the air blowers in Blower Buildings #1 and #2 at Back River.

Location: 8201 Eastern Blvd

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
302 Waste Water Revenue Bonds	266	3,500	3,500	3,500	3,500	3,766
902 County Grants	284	3,500	3,500	3,500	3,500	3,784

Total	550	7,000	7,000	7,000	7,000	7,550
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551-565 Miscellaneous Mechanical Improvements - Patapsco WWTP

Description: Funds are needed for urgent need/emergency repair or replacement of Waste Water Facility Systems, mechanical improvements and upgrades that are required to maintain the reliability and cost-effective operation of the Patapsco WWTP.

Location: Patapsco WWTP

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
302 Waste Water Revenue Bonds	992	800	800	800	800	1,792
902 County Grants	3,016	1,700	1,700	1,700	1,700	4,716

Total	4,008	2,500	2,500	2,500	2,500	6,508
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City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

551-569 Urgent Sanitary A/E Services

Description: Funds are needed for the rehabilitation, investigation and design of sanitary sewers at various locations.

Location: Various

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
302 Waste Water Revenue Bonds	1,000	1,500	1,500	1,500	1,500	2,500
Total	1,000	1,500	1,500	1,500	1,500	2,500

551-601 Greenmount Ave Interceptor and Pumping Station

Description: A 15-million gallon per day Pumping Station near Greenmount Ave (JGA37) is to be built. This will include installing 2,000 ft of force main and lining 6,000 ft of existing sewer. Subject to EPA/MDE Consent Decree.

Location: Lower Jones Falls Sewershed

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
302 Waste Water Revenue Bonds	760	500	500	500	500	1,260
Total	760	500	500	500	500	1,260

551-605 Jones Falls Pumping Station Capacity Upgrade

Description: Funds are needed to upgrade the existing pumping station to handle at least 50 million gallons per day, including stand-by power facilities. Subject to EPA/MDE Consent Decree.

Location: Upper Jones Falls Sewershed

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
302 Waste Water Revenue Bonds	460	3,750	3,750	3,750	3,750	4,210
902 County Grants	340	2,750	2,750	2,750	2,750	3,090
Total	800	6,500	6,500	6,500	6,500	7,300

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

551-614 Sewer System Rehabilitation Program - Dundalk Sewershed

Description: Funds are needed for the rehabilitation, repair and replacement of the wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.

Location: Dundalk Sewershed

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	1,500	1,500	1,500	1,500	1,500
Total	0	1,500	1,500	1,500	1,500	1,500

551-615 Sewer System Evaluation Program - Dundalk Sewershed

Description: Funds are needed for the inspection, evaluation and analysis of the wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.

Location: Dundalk Sewershed

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	4,800	4,800	4,800	4,800	4,800
Total	0	4,800	4,800	4,800	4,800	4,800

551-634 Gwynns Run Interceptor Improvements

Description: Funds are needed for the design of approximately 15,000 feet of sanitary sewer ranging from 18 to 42 feet from Liberty Heights to Baltimore St. Subject to EPA/MDE Consent Decree.

Location: High Level Sewershed

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
302 Waste Water Revenue Bonds	900	13,100	13,100	13,100	13,100	14,000
Total	900	13,100	13,100	13,100	13,100	14,000

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

551-670 Franklin Street Maintenance Yard Renovations - SC-816

Description: Funds are needed to evaluate, design, and construct improvements and renovations to the Franklin Street Maintenance Yard.

Location: Franklin Street

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
302 Waste Water Revenue Bonds	3,800	2,000	2,000	2,000	2,000	5,800
Total	3,800	2,000	2,000	2,000	2,000	5,800

551-671 Patapsco Return Sludge Pump Station No. 1 Rehabilitation

Description: Funds are needed to rehabilitate and/or replace mechanical drives, structural steel elements of the sludge collector arms, and reinforced concrete work associated with the rehabilitation of the secondary clarifiers.

Location: 3501 Asiatic Ave

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	1,920	1,920	1,920	1,920	1,920
902 County Grants	0	4,080	4,080	4,080	4,080	4,080
Total	0	6,000	6,000	6,000	6,000	6,000

551-672 Back River Secondary Clarifier Rehabilitation

Description: Funds are needed to rehabilitate and/or replace mechanical drives, structural steel elements of the sludge collector arms, and reinforced concrete repair work associated with the rehabilitation of the secondary clarifiers.

Location: 8201 Eastern Blvd

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	7,800	7,800	7,800	7,800	7,800
902 County Grants	0	7,800	7,800	7,800	7,800	7,800
Total	0	15,600	15,600	15,600	15,600	15,600

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

551-681 Wastewater Facilities Security Improvements

Description: Funds are needed to evaluate the existing security levels and assess requirements of upcoming Federal regulations for the Bureau's wastewater treatment facilities.

Location: Back River and Patapsco WWTPs

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	250	250	250	250	250
902 County Grants	0	250	250	250	250	250
Total	0	500	500	500	500	500

551-683 Rehabilitation of Patapsco WWTP Gravity Sludge Thickeners

Description: Funds are needed to rehabilitate and/or replace the mechanical drives, structural steel elements of the sludge collector arms, and reinforced concrete repair work associated with the rehabilitation of the gravity sludge thickeners at the Patapsco WWTP.

Location: Patapsco WWTP

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	160	160	160	160	160
902 County Grants	0	340	340	340	340	340
Total	0	500	500	500	500	500

551-757 Eastern Ave Pump Station Valve Replacement

Description: Funds are needed to replace aged 42" valves in the Eastern Avenue Pump Station.

Location: Eastern Ave

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
302 Waste Water Revenue Bonds	200	1,000	1,000	1,000	1,000	1,200
Total	200	1,000	1,000	1,000	1,000	1,200

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: Water Supply

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

557-031 Water Distribution System - Improvements

Description: Funds are needed to repair or replace water system appurtenances that are old, broken or damaged. These improvements are to be done on a contractual basis.

Location: Various

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
301	Water Revenue Bonds	1,791	1,600	1,600	1,600	1,600	3,391
402	Water Utility Funds	85	0	0	0	0	85
902	County Grants	1,132	4,400	4,400	4,400	4,400	5,532
Total		3,008	6,000	6,000	6,000	6,000	9,008

557-070 Watershed Road and Bridge Maintenance

Description: Under this on-going program, facilities in the city-owned watersheds are to be repaired or replaced, cleaned and painted and more than 15 miles of roads are to be resurfaced as necessary.

Location: Various

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
301	Water Revenue Bonds	6,987	1,547	1,547	1,547	1,547	8,534
902	County Grants	4,357	908	908	908	908	5,265
990	Other Funds (Not Classified Above)	66	0	0	0	0	66
Total		11,410	2,455	2,455	2,455	2,455	13,865

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: Water Supply

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

557-099 Mapping Program - Water Supply System

Description: This project is to continue the DPW GIS system development by providing updated and additional water utilities information such as construction dates, material manufacturer, etc.

Location: Citywide

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	92	0	0	0	0	92
301 Water Revenue Bonds	900	0	0	0	0	900
402 Water Utility Funds	3,689	450	450	450	450	4,139

Total	4,681	450	450	450	450	5,131
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557-100 Water Infrastructure Rehabilitation

Description: Funds are needed for an ongoing program to rehabilitate water infrastructure by cleaning and cement lining, looping dead end water mains, abandoning stubs, and replacing appurtenances in various communities as necessary.

Location: Various

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
301 Water Revenue Bonds	8,085	10,000	10,000	10,000	10,000	18,085
402 Water Utility Funds	0	0	0	0	0	0
902 County Grants	224	0	0	0	0	224

Total	8,309	10,000	10,000	10,000	10,000	18,309
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City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: Water Supply

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

557-101 Water Mains - Installation

Description: Funds are needed to install water mains as needed to provide adequate water pressure and flows to serve users and fight fires. Such work will be performed in conjunction with work required by other city agencies such as the Office of Transportation.

Location: Various

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
301	Water Revenue Bonds	5,738	2,000	2,000	2,000	2,000	7,738
402	Water Utility Funds	16	0	0	0	0	16
902	County Grants	2,500	1,000	1,000	1,000	1,000	3,500
Total		8,254	3,000	3,000	3,000	3,000	11,254

557-130 Water System Cathodic Protection

Description: This program will monitor the effects the light and heavy rail systems and other corrosive sources have on the water distribution system. The work will be performed by city personnel or by consultants.

Location: Various

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
301	Water Revenue Bonds	880	267	267	267	267	1,147
402	Water Utility Funds	546	0	0	0	0	546
902	County Grants	380	133	133	133	133	513
Total		1,806	400	400	400	400	2,206

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: Water Supply

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

557-133 Meter Replacement Program

Description: Aging water meters throughout the Baltimore metropolitan area are to be replaced with automated meter technology, and in-house meters are to be converted to outside pit settings. This program is also to include large meter testing, repair and replacement

Location: Various

Impact on Operating Budget: -1,000

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
301	Water Revenue Bonds	5,708	0	0	0	0	5,708
402	Water Utility Funds	750	2,625	2,625	2,625	2,625	3,375
902	County Grants	4,021	1,375	1,375	1,375	1,375	5,396

Total		10,479	4,000	4,000	4,000	4,000	14,479
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557-300 Water Facilities - Annual Improvements

Description: Funds are needed for the repair and maintenance of water treatment and conveyance facilities as required that result from unanticipated failures of equipment, operating systems or facilities.

Location: Various

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
301	Water Revenue Bonds	2,695	1,575	1,575	1,575	1,575	4,270
402	Water Utility Funds	0	0	0	0	0	0
902	County Grants	1,459	925	925	925	925	2,384

Total		4,154	2,500	2,500	2,500	2,500	6,654
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City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: Water Supply

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

557-400 Valve and Hydrant Replacement - Annual

Description: Funds are needed to repair or replace water valves, fire hydrants, and the cleaning and lining of related piping that is broken or damaged on an urgent "as-needed" basis.

Location: Citywide

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
301 Water Revenue Bonds	5,510	2,825	2,825	2,825	2,825	8,335
402 Water Utility Funds	1,689	175	175	175	175	1,864
902 County Grants	853	2,000	2,000	2,000	2,000	2,853

Total	8,052	5,000	5,000	5,000	5,000	13,052
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557-638 Water Audit

Description: Funds are needed to perform a Water Audit of the Baltimore Water System

Location: Various

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
301 Water Revenue Bonds	0	315	315	315	315	315
902 County Grants	0	185	185	185	185	185

Total	0	500	500	500	500	500
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557-689 Urgent Needs Water Engineering Services

Description: Funds are needed to provide for Architectural/Engineering Consultant Services on an as-needed basis to investigate, report, recommend, design and prepare biddable documents for the repair or rehabilitation of facilities within the water system.

Location: Various

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
301 Water Revenue Bonds	630	315	315	315	315	945
902 County Grants	370	185	185	185	185	555

Total	1,000	500	500	500	500	1,500
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City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: Water Supply

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

557-691 Raw Water Conduit Dewatering Facility Improvements

Description: Funds are needed to provide for the rehabilitation of the Montebello Raw Water Tunnel Dewatering Facilities and the development of alternative methods for the internal inspection of the Loch Raven-Montebello/Ashburton-Montebello Tunnels.

Location: Various

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
301	Water Revenue Bonds	432	315	315	315	315	747
902	County Grants	253	185	185	185	185	438
Total		685	500	500	500	500	1,185

557-692 Inspect Loch Raven/Liberty Water Conduits

Description: This project is a follow up to Project 557-691 (Raw Water Conduit Dewatering Facility Improvements) and is to provide expert engineering inspection of the Loch Raven and Liberty Tunnels/Conduits.

Location: 3901 Hillen Road

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
301	Water Revenue Bonds	315	315	315	315	315	630
902	County Grants	185	185	185	185	185	370
Total		500	500	500	500	500	1,000

557-696 Chlorine Handling Safety Improvements WC-1150

Description: This project is to provide safety improvements by eliminating gaseous chlorine at each of the fifteen chlorination facilities, including the Montebello Plants and substitution of sodium hypochlorite facilities.

Location: Various

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
301	Water Revenue Bonds	3,850	11,500	11,500	11,500	11,500	15,350
902	County Grants	3,850	11,500	11,500	11,500	11,500	15,350
Total		7,700	23,000	23,000	23,000	23,000	30,700

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: Water Supply

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

557-698 Reservoir Valve Improvements

Description: Funds are needed to evaluate, repair or replace water reservoir valves that are aged and malfunctioning.

Location: Various

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
301	Water Revenue Bonds	0	630	630	630	630	630
902	County Grants	0	370	370	370	370	370
Total		0	1,000	1,000	1,000	1,000	1,000

557-704 Water Security/Protection

Description: This project is to provide for site specific security/protection improvements to lessen the vulnerability to outside influences. This would include, but would not be limited to, accidental or intentional threats.

Location: Various

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
301	Water Revenue Bonds	0	3,150	3,150	3,150	3,150	3,150
902	County Grants	0	1,850	1,850	1,850	1,850	1,850
Total		0	5,000	5,000	5,000	5,000	5,000

557-709 Finished Water Reservoir Improvements

Description: Funds are needed for a study to determine if reservoirs need to be covered, make capacity adjustments, be decommissioned, and/or have replacement structures. These reservoirs include Guilford, Druid, Lake Ashburton, and Towson.

Location: Various

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
301	Water Revenue Bonds	555	1,850	1,850	1,850	1,850	2,405
902	County Grants	945	3,150	3,150	3,150	3,150	4,095
Total		1,500	5,000	5,000	5,000	5,000	6,500

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: Water Supply

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

557-730 Fullerton Water Filtration Plant

Description: The project consists of the design and construction of a new water filtration plant in the Fullerton Area of Baltimore County. The facility is needed to treat water from the Susquehanna River and will have an initial capacity of approximately 100 MGD.

Location: Belair Road - Baltimore County

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
301	Water Revenue Bonds	0	400	400	400	400	400
902	County Grants	0	3,600	3,600	3,600	3,600	3,600
Total		0	4,000	4,000	4,000	4,000	4,000

557-731 Montebello Water Recycle Program WC-1131

Description: This project is to consist of the study, design and construction of a water recycling facility at the Montebello Water Treatment Plant. The facility is to reduce the demand on raw water supplies and minimize the impact on the environment.

Location: 3901 Hillen Road

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
301	Water Revenue Bonds	815	504	504	504	504	1,319
902	County Grants	485	296	296	296	296	781
Total		1,300	800	800	800	800	2,100

557-732 Monitoring Water Transmission Mains

Description: Funds are needed to perform an inspection program to evaluate the condition of prestressed pipelines used to transmit potable water throughout the City's water distribution system.

Location: Various

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
402	Water Utility Funds	250	250	250	250	250	500
902	County Grants	250	250	250	250	250	500
Total		500	500	500	500	500	1,000

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: DPW: Water Supply

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

557-733 Sedimentation Basin Improvements at Montebello WTP

Description: Funds are needed to design and construct sedimentation basin improvements at the Montebello WTP.

Location: 3901 Hillen Rd

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
301	Water Revenue Bonds	0	1,890	1,890	1,890	1,890	1,890
902	County Grants	0	1,110	1,110	1,110	1,110	1,110
Total		0	3,000	3,000	3,000	3,000	3,000

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

588-975 Capital Administration

Description: Funding is needed for administrative support that is directly tied to the oversight and implementation of capital projects for the Department of Housing and Community Development.

Location: Citywide

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	1,518	1,000	Zero	Zero	Zero	1,518
Total	1,518	1,000	0	0	0	1,518

588-979 East Baltimore Redevelopment

Description: Funding is needed to help create a privately owned Life Sciences Center north of Johns Hopkins Medical Institutions and revitalize the surrounding neighborhoods creating over 8,000 new jobs and 2,000 new and rehabbed houses.

Location: Middle East, Broadway, East Gay Street I, Oliver and Johnston Square

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	2,000	2,000	2,000	2,000	2,000	4,000
690 Other State Funds	0	0	4,500	4,500	4,500	4,500
Total	2,000	2,000	6,500	6,500	6,500	8,500

588-981 Acquisition/Relocation Fund

Description: Funding is needed for acquisition/relocation activities to support redevelopment of vacant and underutilized property in strategic locations.

Location: Citywide

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	1,675	3,225	3,325	3,325	3,325	5,000
200 General Funds	0	0	0	0	0	0
503 Community Development Block Grants	0	0	0	0	0	0
Total	1,675	3,225	3,325	3,325	3,325	5,000

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

588-983 Demolition Program

Description: Funding is needed to raze abandoned buildings as part of the City's ongoing demolition program. Emergency, targeted whole block and comprehensive multi-block demolitions will be undertaken.

Location: Citywide

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	4,310	3,400	3,600	3,600	3,600	7,910
200	General Funds	0	0	0	0	0	0
503	Community Development Block Grants	0	0	0	0	0	0
690	Other State Funds	0	0	0	0	0	0
Total		4,310	3,400	3,600	3,600	3,600	7,910

588-984 Homeownership Incentive Program

Description: Funding is needed to continue various programs to attract new homeownership in Baltimore City including direct homeownership & employee assistance, Live Near Your Work, the trolley tours grant program, healthy neighborhoods & intervention buying.

Location: Citywide

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	1,400	2,250	2,355	2,355	2,355	3,755
503	Community Development Block Grants	550	550	550	550	550	1,100
590	Other Federal Funds	0	0	0	0	0	0
690	Other State Funds	0	0	0	0	0	0
990	Other Funds (Not Classified Above)	0	0	0	0	0	0
Total		1,950	2,800	2,905	2,905	2,905	4,855

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

588-985 Housing Development

Description: Funding is needed for various housing development activities to include projects identified for federal HOME funding and required local match as well as gap financing.

Location: Citywide

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	1,000	2,625	2,775	2,775	2,775	3,775
503 Community Development Block Grants	309	591	591	591	591	900
590 Other Federal Funds	6,762	7,500	7,500	7,500	7,500	14,262

Total	8,071	10,716	10,866	10,866	10,866	18,937
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588-986 Housing Repair Assistance Programs

Description: Funding is needed for the continuation of housing repair assistance programs for existing homeowners as well as specific programs for emergency repairs for the elderly.

Location: Citywide

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	0	400	500	500	500	500
503 Community Development Block Grants	1,918	1,550	1,550	1,550	1,550	3,468
590 Other Federal Funds	100	100	100	100	100	200
690 Other State Funds	0	0	0	0	0	0

Total	2,018	2,050	2,150	2,150	2,150	4,168
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City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

588-987 Housing & Services - Special Needs Population

Description: Funding is needed for the continuation of various activities targeted for special needs populations to include development of day resource centers & transitional housing and corrections to facilities requiring handicapped accessibility modifications.

Location: Citywide

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	2,000	1,100	1,170	1,170	1,170	3,170
503 Community Development Block Grants	500	500	500	500	500	1,000
590 Other Federal Funds	525	500	500	500	500	1,025

Total	3,025	2,100	2,170	2,170	2,170	5,195
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588-989 Loan Repayment

Description: Funding is needed for the required debt repayment on HUD Section 108 loans and repayment of advanced funds in the HEBCAC 108.

Location: Citywide

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	2,065	500	500	500	500	2,565
503 Community Development Block Grants	5,360	5,800	5,800	5,800	5,800	11,160
990 Other Funds (Not Classified Above)	0	0	0	0	0	0

Total	7,425	6,300	6,300	6,300	6,300	13,725
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588-991 Public Housing Redevelopment

Description: This project is to support Public Housing redevelopment activities.

Location: Citywide

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	1,500	1,000	1,060	1,060	1,060	2,560
Total	1,500	1,000	1,060	1,060	1,060	2,560

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

588-992 Flag House Courts Infrastructure Improvements

Description: The infrastructure work includes the demolition and removal of outdated utilities, installation of new sanitary lines, water mains, and house connections as well as creation/expansion of the following streets: Granby, Exeter, Lloyd, and High Streets.

Location: Albermarle/Pratt/Baltimore/Central

Impact on Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	5,660	0	4,250	4,250	4,250	9,910
Total	5,660	0	4,250	4,250	4,250	9,910

588-994 Special Capital Projects

Description: This project is for various initiatives such as the expansion of the Great Blacks In Wax Museum, Capital Matching Grant, Neighborhood Services and Improvements, the Community Lending Group, the Racetrack Impact Program and the Uplands Apartments Project.

Location: Citywide

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	1,400	1,750	1,855	1,855	1,855	3,255
503 Community Development Block Grants	250	250	250	250	250	500
590 Other Federal Funds	6,000	3,500	3,500	3,500	3,500	9,500
611 State Race Track Grants	448	500	500	500	500	948
690 Other State Funds	0	0	0	0	0	0
901 Sale of City Real Property	500	0	500	500	500	1,000
904 Urban Development Action Grant (UDAG) Repayments	500	0	500	500	500	1,000
990 Other Funds (Not Classified Above)	0	1,000	0	0	0	0
Total	9,098	7,000	7,105	7,105	7,105	16,203

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

588-996 Stabilization Program

Description: This project is for structural repairs to unoccupied buildings scheduled for rehabilitation at a future date and for vacant lot maintenance throughout the City.

Location: Citywide

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	1,800	1,850	1,960	1,960	1,960	3,760
200	General Funds	0	0	0	0	0	0
503	Community Development Block Grants	0	0	0	0	0	0
904	Urban Development Action Grant (UDAG) Repayments	64	0	0	0	0	64
Total		1,864	1,850	1,960	1,960	1,960	3,824

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Baltimore Development Corporation

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

601-115 West Side Initiative

Description: As part of a comprehensive redevelopment strategy, funds are to be used for acquisition, rehabilitation, historic preservation, and selective demolition of buildings on the west side of downtown.

Location: West Side Downtown

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	2,500	3,250	3,250	3,250	3,250	5,750
690	Other State Funds	0	0	4,500	4,500	4,500	4,500
990	Other Funds (Not Classified Above)	12,000	0	0	0	0	12,000

Total		14,500	3,250	7,750	7,750	7,750	22,250
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601-354 West Baltimore Industrial/Commercial Development

Description: Funding is needed as loans to leverage private and other public financing to attract new and retain existing businesses in targeted commercial and industrial areas such as Carroll-Camden, Park Circle, and Pennsylvania Avenue.

Location: West Baltimore

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	5,500	1,000	1,000	1,000	1,000	6,500
Total		5,500	1,000	1,000	1,000	1,000	6,500

601-483 South Baltimore Commercial/Industrial Development

Description: Funding is needed as loans to leverage private and other public financing to attract new and retain existing businesses in targeted commercial and industrial areas such as Fairfield, Curtis Bay, Brooklyn, Westport, and South Baltimore.

Location: South Baltimore

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	6,000	1,000	1,000	1,000	1,000	7,000
Total		6,000	1,000	1,000	1,000	1,000	7,000

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Baltimore Development Corporation

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

601-573 E. Fayette Street Corridor Business Park

Description: This project is for the aquisition/demolition of vacant and underutilized property along Fayette and Lombard Streets that would create new business and employment opportunities as part of a major East Side redevelopment strategy.

Location: Fayette & Lombard Sts

Impact on Operating Budget:

Source of Funds	Appr. To Date	Request	Planning	Finance	Bd. of Est.	Total
100 General Obligation Bonds	1,000	500	500	500	500	1,500
Total	1,000	500	500	500	500	1,500

601-575 East Baltimore Commercial/Economic Development

Description: Funding is needed as loans to leverage private and other public financing that would attract new and retain existing businesses in targeted commercial and industrial areas. These areas would include Pulaski Highway, Haven Street, and Monument Street.

Location: East Baltimore

Impact on Operating Budget: 0

Source of Funds	Appr. To Date	Request	Planning	Finance	Bd. of Est.	Total
100 General Obligation Bonds	4,000	1,000	1,000	1,000	1,000	5,000
Total	4,000	1,000	1,000	1,000	1,000	5,000

601-860 Industrial and Commercial Financing

Description: This project is for a program that would provide loans or guarantees for commercial or industrial purposes in connection with the purchase, acquisition, development, rehabilitation or modernization of land or buildings located within Baltimore City.

Location: Citywide

Impact on Operating Budget: 0

Source of Funds	Appr. To Date	Request	Planning	Finance	Bd. of Est.	Total
100 General Obligation Bonds	13,500	2,750	2,750	2,750	2,750	16,250
512 Federal Economic Development Grants	7,500	0	0	0	0	7,500
606 State MILA (MaryLand Industrial Land Act)	4,000	0	0	0	0	4,000
Total	25,000	2,750	2,750	2,750	2,750	27,750

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Baltimore Development Corporation

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

601-870 Business Centers - Capital Repairs

Description: Funding is needed to continue a reserve account for structural and M/E repairs and tenant improvements for three business incubators. BDC manages three business centers and three business incubators.

Location: Citywide

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	1,500	375	375	375	375	1,875
Total	1,500	375	375	375	375	1,875

601-873 Brownfield Incentive Fund

Description: Funding is needed to assess, clean up and redevelop contaminated property for industrial redevelopment.

Location: Citywide

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	2,000	1,000	1,000	1,000	1,000	3,000
512 Federal Economic Development Grants	1,000	0	0	0	0	1,000
590 Other Federal Funds	8,000	0	0	0	0	8,000
Total	11,000	1,000	1,000	1,000	1,000	12,000

601-876 Industrial Park Development

Description: This project is for acquisition, demolition and site preparation to support the creation and expansion of business and industrial parks at strategic locations in the City. FY 2005 funds are targeted to Hollander Ridge.

Location: Citywide

Impact on Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100 General Obligation Bonds	6,000	1,000	1,000	1,000	1,000	7,000
512 Federal Economic Development Grants	1,000	0	0	0	0	1,000
590 Other Federal Funds	2,000	0	0	0	0	2,000
690 Other State Funds	1,000	0	0	0	0	1,000
Total	10,000	1,000	1,000	1,000	1,000	11,000

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Baltimore Development Corporation

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

601-982 Commercial Revitalization Programs

Description: This project is for commercial revitalization activities to support the Main Street program and commercial areas citywide.

Location: Citywide

Impact on Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	1,500	1,750	1,750	1,750	1,750	3,250
Total		1,500	1,750	1,750	1,750	1,750	3,250

601-983 Arts & Entertainment Initiatives

Description: Projects to enhance arts and entertainment, including improvements in the Station North & Highlandtown A&E Districts, the Creative Alliance at the Patterson Theater and renovations for artist studios at the Bromo Seltzer Tower and School #33.

Location: Various

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	0	775	775	775	775	775
Total		0	775	775	775	775	775

City of Baltimore -- Capital Budget FY 2005

Board of Estimates Recommendation for: Downtown Partnership of Baltimore

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

607-002 Downtown Streetscape Improvement Program

Description: This project is for funds to be used for the design and implementation of various street and sidewalk improvements as part of the downtown streetscape program.
FY 2005 Bond Funds are for non-MVR eligible improvements.

Location: Downtown Baltimore

Impact on Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>Total</u>
100	General Obligation Bonds	0	650	650	650	650	650
Total		0	650	650	650	650	650

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Mayoralty-Related

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

127-002 Myrtle Tyler Faithful Senior Center

Description: This request is for the development of a new 11,000 square foot facility serving the full spectrum of senior citizens in the Park Heights community. The facility would be privately owned but operated in conjunction with the City Commission on Aging.

Location: 4500 block of Reisterstown Road

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
200	General Funds	300	200	0	0	0	0	0	500
590	Other Federal Funds	0	Zero	0	0	0	0	0	0
690	Other State Funds	600	0	0	0	0	0	0	600
908	Other Private Funds & Grants	100	Zero	0	0	0	0	0	100
Total		1,000	200	0	0	0	0	0	1,200

127-030 City Council Information Technology Project

Description: This project is for the continued support of the City Council's IT infrastructure, web site, replacement of equipment, legislative data base system, and systems administrator to protect the integrity of the system.

Location: City Hall

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
200	General Funds	690	100	100	100	100	100	100	1,290
Total		690	100	100	100	100	100	100	1,290

127-135 Walters Art Museum - Expansion

Description: The Walters is to construct a new building on the northwest corner of Cathedral and Centre Streets. It will provide over 120,000 s.f. of space for education programs, major special exhibitions, the expanding permanent collection and asset conservation.

Location: Cathedral and Centre Streets

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100	General Obligation Bonds	0	750	0	500	0	0	0	1,250
690	Other State Funds	0	0	0	0	0	0	0	0
902	County Grants	0	0	0	0	0	0	0	0
905	Private Payments - Alleys	0	0	0	0	0	0	0	0
Total		0	750	0	500	0	0	0	1,250

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Mayoralty-Related

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

127-138 Maryland Science Center - Expansion

Description: The Maryland Science Center is planning to expand and make renovations to its current facility. The expansion will create space for a new permanent dinosaur hall, an expanded play and education center for young children and a traveling exhibit hall.

Location: 601 Light Street

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	4,000	0	400	300	0	0	0	4,700
690 Other State Funds	4,000	0	0	0	0	0	0	4,000
990 Other Funds (Not Classified Above)	1,500	0	0	0	0	0	0	1,500

Total	9,500	0	400	300	0	0	0	10,200
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127-147 Meyerhoff Symphony Hall Renovation

Description: The Meyerhoff Symphony Hall is to be renovated to include improvements to the audience chamber, modifications to the stage, additional seats and seat risers, a new ceiling, improved acoustics, an expanded ticket office and larger restrooms.

Location: 1212 Cathedral Street

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	2,500	500	0	0	0	0	0	3,000
690 Other State Funds	4,500	0	0	0	0	0	0	4,500
990 Other Funds (Not Classified Above)	1,000	0	0	0	0	0	0	1,000

Total	8,000	500	0	0	0	0	0	8,500
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127-152 Baltimore City Heritage Area Projects

Description: The funds requested are to be used to provide local support for heritage tourism capital projects. To be eligible, projects must be included in the Baltimore City Heritage Area (BCHA) Management Plan.

Location: Various

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
200 General Funds	200	100	200	200	200	200	200	1,300
Total	200	100	200	200	200	200	200	1,300

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Mayoralty-Related

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

127-155 Waxter Center for Senior Citizens

Description: Funding is needed for renovations of the 29 year old Waxter Center. These renovations would include upgrade or replacement of needed building systems and redesign of parts of the building to meet the needs of 21st century seniors.

Location: 1000 Cathedral St

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	240	850	0	0	0	0	0	1,090
200 General Funds	84	0	0	0	0	0	0	84
690 Other State Funds	0	1,000	0	0	0	0	0	1,000
908 Other Private Funds & Grants	0	1,000	0	0	0	0	0	1,000
Total	324	2,850	0	0	0	0	0	3,174

127-401 B&O Railroad Museum - CarShops Restoration

Description: The goal of this project is to restore the B&O Railroad Museum's Car Shops to sound and historically accurate physical condition. The Car Shops serve both as interpretive exhibit space and as a functional area to repair the collection.

Location: 901 W. Pratt Street

Impact on FY 2005 Operating Budget: -700

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	0	0	500	500	0	0	0	1,000
Total	0	0	500	500	0	0	0	1,000

127-402 Health Care for the Homeless - New Facility

Description: Health Care for the Homeless seeks to build a new and enlarged facility to meet the health-related needs of Baltimoreans experiencing homelessness. A new facility will enhance their ability to move people into the mainstream of society.

Location: 300-312 High Street; 808 Low Street

Impact on FY 2005 Operating Budget: -233

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	0	0	650	650	0	0	0	1,300
690 Other State Funds	0	0	Zero	0	0	0	0	0
908 Other Private Funds & Grants	0	0	Zero	Zero	0	0	0	0
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	0	0	650	650	0	0	0	1,300

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Mayoralty-Related

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

127-403 Creative Alliance

Description: The mission of Creative Alliance at The Patterson is to harness the creative energy of local, regional and national artists to invigorate the neighborhoods of Southeast Baltimore, and to promote the rich cultural assets of Baltimore. See 601-983.

Location: 3143 Eastern Avenue

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	0	0	Zero	0	0	0	0	0
590 Other Federal Funds	0	0	0	0	0	0	0	0
690 Other State Funds	0	0	0	0	0	0	0	0
905 Private Payments - Alleys	0	0	Zero	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

127-910 Forest Park Senior Center

Description: This request is for renovation or new construction of Forest Park Senior Center. The Center is in marginal condition, but has potential to become the hub of the Forest Park senior community including residents of the new adjacent 75-unit Oaks at Liberty.

Location: 4801 Liberty Heights Avenue

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
200 General Funds	100	200	200	0	0	0	0	500
503 Community Development Block Grants	0	0	0	0	0	0	0	0
690 Other State Funds	0	0	Zero	0	0	0	0	0
908 Other Private Funds & Grants	0	Zero	0	0	0	0	0	0
Total	100	200	200	0	0	0	0	500

127-913 Future Senior Center Improvements

Description: This request is to allow the City to be a partner in future senior center improvements.

Location: Various

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
200 General Funds	0	0	0	200	200	200	200	800
Total	0	0	0	200	200	200	200	800

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Mayoralty-Related

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

127-970 The Lyric Opera House

Description: The Lyric plans to expand its backstage area to enable greater use of the facility by more diverse productions.

Location: 110 W. Mt. Royal Ave.

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	2,000	0	0	0	0	0	2,000
Total	0	2,000	0	0	0	0	0	2,000

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Planning Department

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

188-009 Planning Department Initiatives

Description: Funds are to be utilized for projects identified in the citywide comprehensive master plan, for school system facility planning and for other priority Planning Department initiatives.

Location: Various

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100	General Obligation Bonds	0	Zero	700	700	500	500	500	2,900
200	General Funds	0	Zero	500	500	500	500	500	2,500
Total		0	0	1,200	1,200	1,000	1,000	1,000	5,400

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: General Services

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

197-144 Abel Wolman Basement Structural Repair

Description: A portion of a concrete slab at the basement level of the Abel Wolman Building is spalling below the steel reinforcement bars and is to be replaced. This area is also to be tested for separation of steel and concrete.

Location: 200 N Holliday Street

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	0	0	160	0	0	0	0	160
Total	0	0	160	0	0	0	0	160

197-145 Peoples Court Window Replacement

Description: Approximately 99 windows ranging in height from 4 ft. to over 18 ft. are to be replaced.

Location: 501 E Fayette Street

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	0	0	500	0	0	0	0	500
Total	0	0	500	0	0	0	0	500

197-148 Health District Buildings Repair

Description: Various Health Department facilities are to be repaired or renovated. FY 2005 funds are for roof repairs at the Druid Health Clinic located at 1515 W. North Avenue.

Location: Various

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
200 General Funds	0	125	0	0	0	0	0	125
Total	0	125	0	0	0	0	0	125

197-158 City Hall Abel Wolman Building Pedestrian Tunnel

Description: A tunnel beneath the 300 block of East Lexington Street that provides pedestrian access between City Hall and the Abel Wolman building is deteriorated in several locations and is to be repaired.

Location: Beneath 300 Block of E. Lexington Street

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	20	0	Zero	0	0	500	0	520
Total	20	0	0	0	0	500	0	520

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: General Services

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

197-204 Wahl Building Roof Replacement

Description: The roof of the Wahl Building is leaking with possible structural damage occurring, and is to be replaced.

Location: 23 S. Gay Street

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	180	0	0	0	0	180
Total	0	0	180	0	0	0	0	180

197-205 Govans Multi-Purpose Center Roof Replacement

Description: The roof of the Govans Multi-Purpose Center has reached the end of its useful life and is to be replaced.

Location: 5525 York Road

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	260	0	0	0	0	260
Total	0	0	260	0	0	0	0	260

197-211 Courthouse East Slate Roof Repair

Description: The slate roofing on Courthouse East is deteriorated and is to be replaced.

Location: 111 N. Calvert Street

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	230	0	0	0	0	230
Total	0	0	230	0	0	0	0	230

197-304 Benton Building HVAC Improvements

Description: The heating, ventilating and air conditioning (HVAC) systems on the 2nd, 3rd and 4th floors of the Benton Building are to be replaced.

Location: 417 E. Fayette Street

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	0	960	0	0	0	960
Total	0	0	0	960	0	0	0	960

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: General Services

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

197-511 War Memorial Building Exterior Stair Repair

Description: The main steps leading to the front entrance of the War Memorial Building are to be repaired.

Location: 101 N. Gay Street

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	210	0	0	0	0	210
690 Other State Funds	0	0	210	0	0	0	0	210
Total	0	0	420	0	0	0	0	420

197-512 Courthouse East Front Door Replacement

Description: The front bronze doors of Courthouse East are deteriorated and need to be replaced to provide security when the courthouse is not open for business.

Location: 111 N. Calvert Street

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	290	0	0	0	0	290
Total	0	0	290	0	0	0	0	290

197-513 City Hall Exterior Surface Repairs

Description: Exterior stone work on City Hall needs to be repaired to prevent material from falling to the sidewalk and to prevent moisture infiltration.

Location: 100 N. Holliday Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	0	1,120	0	0	0	1,120
Total	0	0	0	1,120	0	0	0	1,120

197-515 Government House Window Repair

Description: Government House windows and exterior areas are to be repaired or replaced.

Location: 1125-29 N. Calvert Street

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	400	0	0	0	0	400
Total	0	0	400	0	0	0	0	400

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: General Services

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

197-611 City Hall New Fire Alarm System

Description: The City Hall fire alarm system is to be replaced with a new state-of-the-art system which includes ADA visual and audio devices.

Location: 100 N. Holliday Street

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	165	0	0	0	0	165
Total	0	0	165	0	0	0	0	165

197-612 Benton Building New Fire Alarm System

Description: The Benton Building fire alarm system is to be replaced with a new state-of-the-art system which includes ADA visual and audio devices.

Location: 417 E. Fayette Street

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	170	0	0	0	0	170
Total	0	0	170	0	0	0	0	170

197-613 Abel Wolman and Guilford Buildings New Fire Alarm System

Description: The Abel Wolman and Guilford Building fire alarm systems are to be replaced with new state-of-the-art systems which include ADA visual and audio devices.

Location: 200 N. Holliday Street & 210 Guilford Avenue

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	185	0	0	0	0	185
Total	0	0	185	0	0	0	0	185

197-615 City Hall Electrical System Upgrade

Description: The electrical system in City Hall needs to be upgraded to provide adequate power needs and meet current building codes.

Location: 100 N. Holliday Street

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	300	0	0	0	0	300
Total	0	0	300	0	0	0	0	300

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: General Services

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

197-616 Abel Wolman Building Electrical System Upgrade

Description: The electrical system in the Abel Wolman Building is to be upgraded to provide power needs and meet current building codes.

Location: 200 N. Holliday Street

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	0	0	450	0	0	0	0	450
Total	0	0	450	0	0	0	0	450

197-826 Fire Station Roof and Window Improvements

Description: Various Fire Stations throughout the City are in need of roof and window replacements.

Location: Various Locations

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	0	0	500	500	0	0	0	1,000
200 General Funds	0	75	0	0	0	0	0	75
Total	0	75	500	500	0	0	0	1,075

197-827 Police District Station Improvements

Description: Six District Police Stations are in need of various improvements to doors, windows, HVAC systems, lighting and miscellaneous architectural and electrical work.

Location: Various Locations

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	0	0	Zero	500	0	0	0	500
Total	0	0	0	500	0	0	0	500

197-830 68th Street Landfill Environmental Remediation

Description: The environmental remediation of closed landfill property is to be performed as required by EPA regulations.

Location: 68th Street Landfill Environmental Remediation

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	Zero	Zero	Zero	Zero	Zero	Zero	0
Total	0	0	0	0	0	0	0	0

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: General Services

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

197-831 Eastern Health Center HVAC Upgrades

Description: The heating system at the Eastern Health Center has reached the end of its useful life and needs replacing.

Location: 600 Caroline Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	0	Zero	0	0	0	0
Total	0	0	0	0	0	0	0	0

197-832 State's Attorneys Office

Description: Space in the Mitchell Courthouse is to be renovated to meet the specialized needs of the State's Attorneys Office related to wiretap and other special operations.

Location: 110 North Calvert Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	500	0	0	0	0	500
Total	0	0	500	0	0	0	0	500

197-999 Future General Services Projects

Description: This project is for the establishment of future General Services project accounts for the design, repair and renovation of municipal buildings as needed.

Location: Various Locations

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	0	0	2,000	2,000	2,000	6,000
Total	0	0	0	0	2,000	2,000	2,000	6,000

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: City School System - Systemics Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

417-209 School Buildings Systemic Improvements

Description: Systemic improvements are to be done at various school buildings throughout the city.

Location: Citywide

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	742	3,000	5,000	13,500	13,500	13,500	49,242
Total	0	742	3,000	5,000	13,500	13,500	13,500	49,242

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: City School System - Construction

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

418-008 City Springs/Lombard

Description: A two building PK-12 campus is to be created and the school is to be upgraded and renovated to address quality improvements.

Location: 100 South Caroline Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	1,500	0	0	0	0	1,500
Total	0	0	1,500	0	0	0	0	1,500

418-019 Lexington Terrace Elementary / Middle School #19

Description: Lexington Terrace Elementary/Middle School is to be replaced to accommodate a modern educational program for math, science, and technology for pre-k to 8th grade.

Location: 732 W Lexington Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	3,947	1,000	2,500	3,000	0	0	0	10,447
Total	3,947	1,000	2,500	3,000	0	0	0	10,447

418-020 School Construction - Environmental Abatement

Description: Asbestos is to be removed or encapsulated at schools scheduled for renovation in the Baltimore City School System's construction program.

Location: Various

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	3,416	500	500	500	500	500	500	6,416
Total	3,416	500	500	500	500	500	500	6,416

418-070 Digital Harbor High (Southern)

Description: Southern High School is to be renovated to accommodate a technology-focused high school.

Location: 1100 Covington Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	8,295	3,000	3,000	0	0	0	0	14,295
Total	8,295	3,000	3,000	0	0	0	0	14,295

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: City School System - Construction

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

418-223 Pimlico Middle

Description: Pimlico Middle School is to be renovated to accomodate a modern educational program.

Location: 3500 W. Northern Parkway

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	1,000	0	0	0	0	1,000
Total	0	0	1,000	0	0	0	0	1,000

418-226 Violetville Elementary School #226

Description: Violetville Elementary School is in poor condition and requires renovation to accommodate a modern educational program.

Location: 1207 Pine Heights Ave

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	0	3,000	0	0	0	3,000
Total	0	0	0	3,000	0	0	0	3,000

418-237 Highlandtown Elementary School #237

Description: Highlandtown Elementary School is to be renovated to accommodate a modern educational program.

Location: 231 S Eaton St

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	2,686	5,501	2,000	0	0	0	0	10,187
Total	2,686	5,501	2,000	0	0	0	0	10,187

418-245 Leith Walk Elementary School #245

Description: Leith Walk Elementary School is to be renovated to accommodate a modern educational program.

Location: 1235 Sherwood Ave

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	848	1,015	0	2,500	0	0	0	4,363
Total	848	1,015	0	2,500	0	0	0	4,363

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: City School System - Construction

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

418-414 Paul Laurence Dunbar High School #414

Description: Paul Laurence Dunbar High School is to be renovated to accommodate a state-of-the art educational program with a rigorous focus towards pre-medicine studies.

Location: 1400 Orleans Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	6,663	1,000	3,000	3,000	0	0	0	13,663
Total	6,663	1,000	3,000	3,000	0	0	0	13,663

418-415 Baltimore School for the Arts

Description: An addition is to be constructed at the Baltimore School for the Arts to create more space and to accomodate the TWIGS (To Work in Gaining Skills) after-school program.

Location: 712 Cathedral Stret

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	1,075	0	0	0	0	0	1,075
Total	0	1,075	0	0	0	0	0	1,075

418-454 Carver High School #454

Description: Carver High School is to be renovated to accommodate a contemporary career and technology high school.

Location: 2201 Presstman Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	1,500	2,167	0	0	0	0	0	3,667
Total	1,500	2,167	0	0	0	0	0	3,667

418-458 Laurence Paquin

Description: This project is for a 19,600 square foot addition to the existing school to provide daycare and medical service for teenaged and expectant mothers.

Location: 2200 Sinclair Lane

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	500	0	0	0	0	500
Total	0	0	500	0	0	0	0	500

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Pratt Library

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

457-024 Central Library - Expansion & Renovation

Description: This project calls for a 44,000 square foot expansion of the Central Library / State Library Resource Center, and for the replacement of the building's existing HVAC, plumbing, telecommunications and safety systems.

Location: 400 Cathedral Street

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100	General Obligation Bonds	4,500	850	0	0	0	0	0	5,350
690	Other State Funds	14,641	0	23,500	20,000	0	0	0	58,141
990	Other Funds (Not Classified Above)	239	0	1,500	1,500	0	0	0	3,239
Total		19,380	850	25,000	21,500	0	0	0	66,730

457-200 Library Facilities - Modernization

Description: This project calls for improvements in all Library branch facilities except the Central Library and the Cherry Hill branch which is leased.

Location: Various

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100	General Obligation Bonds	500	0	1,300	1,300	750	750	750	5,350
200	General Funds	1,486	0	0	0	0	0	0	1,486
990	Other Funds (Not Classified Above)	214	0	50	50	50	50	50	464
Total		2,200	0	1,350	1,350	800	800	800	7,300

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

474-457 Critical Areas Mitigation - Buffer Zone

Description: Funds in this account are to be utilized for eligible water quality improvement projects at various locations.

Location: Various

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
909 Critical Area Buffer Offset Funds	0	900	0	0	0	0	0	900
Total	0	900	0	0	0	0	0	900

474-523 Gwynns Falls Trail Phase III

Description: The design for the section of the Gwynns Falls Trail near the Maryland Science Center and the new Visitors Center in the Inner Harbor is to be completed.

Location: West Shore of Inner Harbor

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	16	0	0	0	0	0	16
Total	0	16	0	0	0	0	0	16

474-567 Robert E Lee Park - Bridge Replacement

Description: The bridge that crosses the Jones Falls to provide access to Robert E. Lee Park is severely decayed and is to be completely replaced.

Location: 6200 Falls Rd

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	800	0	0	0	0	0	800
902 County Grants	400	0	0	0	0	0	0	400
Total	400	800	0	0	0	0	0	1,200

474-619 Recreation Center Renovation- Roosevelt

Description: Improvements at Roosevelt Recreation Center are to include interior renovations (painting, floors, ceilings, lights, kitchen), building system renovations (HVAC, electric), accessibility upgrades (entrances and restrooms) and exterior renovations.

Location: 1221 W. 36th Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	500	0	0	0	0	0	0	500
603 State Open Space Grants	0	250	0	0	0	0	0	250
690 Other State Funds	200	0	0	0	0	0	0	200
Total	700	250	0	0	0	0	0	950

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

474-651 Druid Hill Park: Pedestrian Entrance Improvements

Description: Major pedestrian entrances in Druid Hill Park are to be renovated to improve neighborhood access to the park and the Jones Falls Greenway. Improvements will include new walks, new steps, ADA ramps, park lighting and park entrance signs.

Location: Gwynns Falls Pkwy and Liberty Heights

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	500	0	0	0	0	0	500
Total	0	500	0	0	0	0	0	500

474-652 Druid Hill Park : Jones Falls Greenway Extension

Description: The pedestrian/bicycle path system in Druid Hill Park will be renovated to extend the Jones Falls Greenway through Druid Hill Park. The project is also to include resurfacing existing walks and making new connections for safe crossings at park roads.

Location: 3001 East Drive

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
508 Federal Transportation Enhancement Grants	0	600	0	0	0	0	0	600
800 City Motor Vehicle Revenue Funds	0	600	0	0	0	0	0	600
Total	0	1,200	0	0	0	0	0	1,200

474-657 Park Lighting

Description: In order to improve public safety in parks, lighting is to be enhanced along the roadways and paths of the City's major parks. In the budget year, new lighting is to be installed in Patterson Park Extension, Clifton Park, and Gwynns Falls Park.

Location: Citywide

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	150	150	0	0	0	0	0	300
Total	150	150	0	0	0	0	0	300

474-666 War Memorial Plaza Renovation

Description: The renovation of the War Memorial Plaza is to include demolishing the sunken interior pavement and replacing it with a large lawn, perennial flower borders, decorative lights, benches and a new fountain. The entire park will also be ADA accessible.

Location: 101 Holliday St

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	0	1,000	Zero	0	0	0	0	1,000
Total	0	1,000	0	0	0	0	0	1,000

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

474-667 Park and Playground Improvements

Description: Neighborhood parks and playgrounds are to be renovated in each budget year. Neighborhood park improvements are to address critical park features such as park building renovation, lighting, benches, ADA paths, roads, and landscaping.

Location: citywide

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	0	0	1,500	1,500	1,500	1,500	1,500	7,500
604 State Open Space Matching Grants	0	0	1,000	1,000	1,000	1,000	1,000	5,000
Total	0	0	2,500	2,500	2,500	2,500	2,500	12,500

474-668 Park Perimeter Improvements

Description: Major park entrances along gateway streets are to be enhanced with new ornamental entrance structures (stonework walls, columns or piers) that will be unique for each of the six large parks.

Location: see justification for 6 locations

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	0	0	1,275	0	0	0	0	1,275
Total	0	0	1,275	0	0	0	0	1,275

474-669 Renovation of Playing Fields and Courts

Description: Farring Baybrook Park and Swann Park are to be renovated.

Location: 201 W. McComas St

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	0	0	0	1,670	0	0	0	1,670
Total	0	0	0	1,670	0	0	0	1,670

474-670 Druid Hill Park: Renovation of the Three Sisters Area

Description: Renovation of the Three Sisters Area is necessary and is to include restoration of the path system, the ponds, and the passive meadow spaces. The rebuilt ponds will provide a picnic and recreation area in a passive meadow and woodland setting.

Location: 2600 Madison Ave

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	0	0	0	1,000	0	0	0	1,000
Total	0	0	0	1,000	0	0	0	1,000

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

474-671 Street Tree Operations FY05

Description: Each year, the forestry division removes dead trees and replants new trees in public spaces. Funds are to be used to support operations associated with the removal of dead trees and the planting of approximately 2000 new trees.

Location: citywide

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	200	200	200	200	200	200	1,200
Total		0	200	200	200	200	200	200	1,200

474-672 Baltimore Gateways Program - Maintenance

Description: Since 2002, the City has created an extensive series of Gateway gardens in medians and triangles along the major city streets and entrance points. A dedicated staff is needed for the maintenance and care for these gardens.

Location: citywide

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	Zero	Zero	Zero	Zero	Zero	Zero	0
Total		0	0	0	0	0	0	0	0

474-673 Gateways: Mt Vernon Park Master Plan Implementation -East Panel

Description: Phase II of implementation of the Mount Vernon Master Plan is to include restoration of the walks and gardens of the east square. The sidewalks are to be replaced and planting beds protected from pedestrians. The layout will be adjusted to meet ADA codes.

Location: 699 Washington Place

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	Zero	Zero	Zero	0	0	0	0
908	Other Private Funds & Grants	0	Zero	Zero	Zero	0	0	0	0
Total		0	0	0	0	0	0	0	0

474-674 Gateways: Preston Gardens Walkway & Stair Restoration

Description: Renovation of Preston Gardens is to include replacement of sidewalks and the restoration of the historic stone stairways in the St Paul median. This work will be coordinated with another restoration project for fountains and landscaping improvements.

Location: 400 St Paul St

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

474-675 Recreation Facility Renovations

Description: This program is to include boiler replacements at two recreation centers: Chick Webb and Madison Square and a new HVAC system at Gardenville Recreation Center.

Location: 623 N. Eden St, 1401 E. Biddle St., 4517 Hazelwood Ave,

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	0	0	500	500	500	1,500
200 General Funds	0	50	0	0	0	0	0	50
603 State Open Space Grants	0	135	1,000	1,000	500	500	500	3,635
604 State Open Space Matching Grants	0	Zero	0	0	0	0	0	0
Total	0	185	1,000	1,000	1,000	1,000	1,000	5,185

474-676 Druid Hill Park Improvements FY05

Description: Three projects are to be included in the budget year improvements for Druid Hill Park: installation of new Gateway structures at two entrances, installation of a new interior sign system to serve the park and zoo and restoration of the Three Sisters Area.

Location: 2600 Madison Ave

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
603 State Open Space Grants	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

474-677 Middle Branch Rowing Facility Study

Description: A consultant is to study the Middle Branch Rowing Facility to determine the feasibility of expanding the center to create more space for the rowing club needs and more space that can be leased for events.

Location: 3301 Waterview Ave

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
603 State Open Space Grants	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

474-678 John E. Howard Recreation Center

Description: Improvements at John E Howard Recreation Center are to include interior renovations (painting, floors, ceilings, lights, kitchen), building system renovation (HVAC and electric), accessibility upgrades (entrances and restrooms) and exterior renovations.

Location: 2100 Brookfield Ave

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	0	Zero	0	0	0	0	0	0
603 State Open Space Grants	0	500	0	0	0	0	0	500
604 State Open Space Matching Grants	0	Zero	0	0	0	0	0	0
Total	0	500	0	0	0	0	0	500

474-679 Athletic Court and Playing Field Renovation

Description: Easterwood Tennis court and Daisy Baseball field are to be renovated to include regrading, new asphalt surfacing, athletic equipment, seal coating, fencing and ADA improvements.

Location: Bentalou & Baker St., Edmonson & Hilton St.

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	0	0	0	0	500	500	500	1,500
200 General Funds	0	150	0	0	0	0	0	150
603 State Open Space Grants	0	0	0	0	500	500	500	1,500
604 State Open Space Matching Grants	0	Zero	0	0	0	0	0	0
Total	0	150	0	0	1,000	1,000	1,000	3,150

474-680 Park Structures and Building Renovations FY05

Description: Three historic park buildings are to be improved: Mt Clare Mansion (sewer & basement), Clifton Mansion (roof) and the Baltimore Conservatory (rest rooms). The Druid Hill Park entrance at Sission Street is also to be improved.

Location: 1500 Washington Blvd, 2801 Harford Rd, 2600 Madison Ave

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	0	500	0	0	0	0	0	500
603 State Open Space Grants	0	115	0	0	0	0	0	115
Total	0	615	0	0	0	0	0	615

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

474-681 Baltimore Playlot Program

Description: Unsafe or worn out playground equipment is to be removed from 10 school and park playgrounds and replaced with new modular playground equipment and safety surfacing.

Location: citywide

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100	General Obligation Bonds	0	Zero	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Baltimore Museum of Art

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

488-023 BMA- Chiller Plant and HVAC Upgrade

Description: The condition of the existing HVAC and chiller plant equipment is to be assessed and replaced if necessary along with design improvements. The existing ice harvesting system is to be replaced with a reliable, higher-capacity ice thermal storage system.

Location: 10 Art Museum Dr

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	750	0	0	0	0	0	750
Total	0	750	0	0	0	0	0	750

488-026 Multiple Galleries Renovation

Description: The Baltimore Museum of Art is to renovate galleries for an expanded permanent exhibition of the Museum's renowned collection of African, Asian, Native American, and Oceanic (AAAO) art, including increased interpretive and cultural amenities.

Location: 10 Art Museum Drive

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	500	0	0	0	0	500
Total	0	0	500	0	0	0	0	500

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Alleys & Footways

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

504-165 Footway Reconstruction

Description: Under an ongoing program, deteriorated sidewalks and other footways through the city are to be repaired as necessary.

Location: Various Locations

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	500	200	250	500	500	500	2,450
Total	0	500	200	250	500	500	500	2,450

504-200 Alley Reconstruction

Description: Under an ongoing program, deteriorated alleys throughout the City are to be repaired or replaced as necessary.

Location: Various Locations

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	1,000	700	700	700	1,000	1,000	5,100
Total	0	1,000	700	700	700	1,000	1,000	5,100

504-300 Tree Root Damage

Description: Under an ongoing program, sidewalks and curbs damaged by City-owned street trees are to be repaired as needed.

Location: Various Locations

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	1,000	700	1,000	1,000	1,000	1,000	5,700
Total	0	1,000	700	1,000	1,000	1,000	1,000	5,700

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Federal Aid Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

506-311 Russell Street Viaduct

Description: The existing severely deteriorated bridge structure of the Russell Street Viaduct is to be replaced.

Location: Russell Street Under I-95

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	10,400	10,400	0	0	0	0	0	20,800
800 City Motor Vehicle Revenue Funds	2,600	2,600	0	0	0	0	0	5,200
Total	13,000	13,000	0	0	0	0	0	26,000

506-501 I-83 over Union Avenue

Description: The concrete joints on the I-83 expressway over Union Avenue are to be replaced.

Location: I-83 over Union Avenue

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	0	Zero	0	Zero	0	200	200
800 City Motor Vehicle Revenue Funds	0	0	Zero	0	Zero	0	50	50
Total	0	0	0	0	0	0	250	250

506-505 Cold Spring Lane & Moravia Avenue Gateway Resurfacing

Description: Resurfacing work is to include the removal/replacement of existing asphalt surfaces, roadway base repairs, curb and sidewalk repairs and other roadway appurtenance modifications. FY 2005 funds are for construction.

Location: Hillen Street To Harford Road

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	1,200	0	0	0	0	0	0	1,200
800 City Motor Vehicle Revenue Funds	100	Zero	300	0	0	0	0	400
Total	1,300	0	300	0	0	0	0	1,600

506-508 Monroe Street Off Ramp Over CSX RR

Description: The Monroe Street off ramp bridge structure over CSX Railroad is deteriorated and is to be reconstructed.

Location: Over CSX Railroad

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	0	Zero	0	450	0	2,720	3,170
800 City Motor Vehicle Revenue Funds	0	0	Zero	0	150	0	680	830
Total	0	0	0	0	600	0	3,400	4,000

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Federal Aid Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

506-510 Bowleys Lane Resurfacing

Description: Resurfacing work is to include total rehabilitation of the street, new curbs, sidewalks, roadway sub-base repairs, roadway surface, utility adjustments, roadway lighting, landscaping, signage and lane markings.

Location: Mannasota Avenue to Moravia Park Drive

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	1,200	0	0	0	0	0	1,200
800 City Motor Vehicle Revenue Funds	0	300	0	0	0	0	0	300
Total	0	1,500	0	0	0	0	0	1,500

506-511 Exeter Hall Resurfacing

Description: Resurfacing work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications

Location: Greenmount Avenue to Aisquith Street

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	960	0	0	0	0	0	960
800 City Motor Vehicle Revenue Funds	0	240	0	0	0	0	0	240
Total	0	1,200	0	0	0	0	0	1,200

506-513 Gwynns Falls Parkway

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Garrison Boulevard to Longwood Street

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	600	0	0	0	0	0	600
800 City Motor Vehicle Revenue Funds	0	150	0	0	0	0	0	150
Total	0	750	0	0	0	0	0	750

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Federal Aid Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

506-514 Liberty Heights Avenue Resurfacing

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Reisterstown Road to Druid Park Drive

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	2,000	0	0	0	0	0	2,000
800 City Motor Vehicle Revenue Funds	0	400	0	0	0	0	0	400
Total	0	2,400	0	0	0	0	0	2,400

506-516 Annapolis Road Bridge Over BW Pkwy. (BC 5401)

Description: The Annapolis Road Bridge structure over the Baltimore Washington Parkway is to be replaced.

Location: Over Baltimore Washington Parkway

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	0	Zero	0	600	0	3,600	4,200
800 City Motor Vehicle Revenue Funds	0	0	Zero	0	150	0	900	1,050
Total	0	0	0	0	750	0	4,500	5,250

506-517 Dukeland Street at Maidens Choice Run

Description: The Dukeland Street box culvert at Maidens Choice Run is to be replaced.

Location: At Maidens Choice Run; Near Wilkens Avenue

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	0	0	Zero	400	Zero	2,000	2,400
800 City Motor Vehicle Revenue Funds	0	0	0	Zero	100	Zero	500	600
Total	0	0	0	0	500	0	2,500	3,000

506-520 Western Run Resurfacing

Description: Resurfacing work is to generally include the removal and replacement of existing asphalt surfaces. It will include all necessary roadway appurtenance modifications. FY 2005 funds are for design.

Location: Rellim Road to Labyrinth Road

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Federal Aid Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

506-521 Monroe Street Resurfacing

Description: Monroe Street is to be resurfaced from Gwynns Falls Parkway to Wicomico Street. Work is to generally include the removal and replacement of existing asphalt surfaces, and minor curb, sidewalk and base repairs.

Location: Gwynns Falls Parkway to Wicomico Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	0	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	0	Zero	0	0	100	1,000	0	1,100
Total		0	0	0	0	100	1,000	0	1,100

506-523 Fulton Avenue Median Streetscape

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It will include roadway base repairs, curb, sidewalk repairs, and other roadway appurtenance modifications, such as lighting and landscaping.

Location: Edmondson Avenue to North Avenue

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	100	1,000	Zero	0	0	0	1,100
Total		0	100	1,000	0	0	0	0	1,100

506-527 Federal Resurfacing Northeast

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: 25th Street - I-83 to Greenmount Avenue

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	0	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Federal Aid Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

506-528 Federal Resurfacing Northwest

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Park Heights: Druid Hill to Garrison Avenue

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	0	960	0	0	0	0	960
800	City Motor Vehicle Revenue Funds	0	120	120	0	0	0	0	240
Total		0	120	1,080	0	0	0	0	1,200

506-529 Federal Resurfacing Southwest

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Hilton Street : Frederick Street to Mulberry Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	0	800	0	0	0	0	800
800	City Motor Vehicle Revenue Funds	0	100	100	0	0	0	0	200
Total		0	100	900	0	0	0	0	1,000

506-530 Federal Resurfacing Southeast

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: North Point Road: Pulaski to City Line

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	0	800	0	0	0	0	800
800	City Motor Vehicle Revenue Funds	0	100	100	0	0	0	0	200
Total		0	100	900	0	0	0	0	1,000

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Federal Aid Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

507-312 Cleaning & Painting Various Bridges

Description: Cleaning and painting of the existing rusted steel beams at various steel bridges.

Location: Various Bridges

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	Zero	0	Zero	0	800	800	1,600
800 City Motor Vehicle Revenue Funds	0	Zero	0	Zero	0	200	200	400
Total	0	0	0	0	0	1,000	1,000	2,000

507-315 Edmondson Avenue Bridge over the Gwynns Falls - Cleaning and Painting

Description: The Edmondson Ave bridge over the Gwynns Falls and CSXT Railroad is to be reconstructed due to severely deteriorated condition in its concrete structure.

Location: Bridge over Gwynns Falls

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	2,000	0	Zero	9,200	0	0	0	11,200
800 City Motor Vehicle Revenue Funds	500	0	Zero	2,300	0	0	0	2,800
Total	2,500	0	0	11,500	0	0	0	14,000

507-320 Route 40 Highway Terminus Modification

Description: Realignment of route 40, Mulberry Street., and Franklin Street.

Location: Bentalou Street To Mount Street

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	0	0	0	400	0	4,000	4,400
800 City Motor Vehicle Revenue Funds	0	0	0	0	100	0	1,000	1,100
Total	0	0	0	0	500	0	5,000	5,500

507-321 Boston Street Viaduct Construction

Description: A grade separated viaduct is to be constructed over the Canton, Conrail and B&O Railroads that cross this street. Also, at grade service drive will be provided within these limits.

Location: Conkling Street to Newkirk Street

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	0	0	0	Zero	1,200	0	1,200
800 City Motor Vehicle Revenue Funds	0	0	0	0	Zero	300	0	300
Total	0	0	0	0	0	1,500	0	1,500

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Federal Aid Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

507-412 Frederick Avenue over Gwynns Falls

Description: The existing bridge is to be replaced with a new bridge meeting current standards.

Location: Frederick Avenue over Gwynns Falls

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	640	Zero	8,000	0	0	0	0	8,640
800 City Motor Vehicle Revenue Funds	160	Zero	2,000	0	0	0	0	2,160
Total	800	0	10,000	0	0	0	0	10,800

507-413 Monument Street under Amtrak

Description: Monument Street under the Amtrak railroad bridge is to be reconstructed to increase the currently insufficient vertical clearance.

Location: Monument Street @ Amtrak

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	Zero	0	500	0	0	0	500
Total	0	0	0	500	0	0	0	500

507-416 Hawkins Point Road Bridge over CSX Railroad

Description: The existing bridge is to be replaced with a new bridge meeting current standards. In addition, a 0.85 mile approach roadway is to be reconstructed.

Location: Hawkins Point Road Bridge over CSX Railroad

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	6,960	Zero	6,240	0	0	0	0	13,200
800 City Motor Vehicle Revenue Funds	1,740	Zero	1,560	0	0	0	0	3,300
Total	8,700	0	7,800	0	0	0	0	16,500

507-425 McComas Street Bridge

Description: The approach roadway at both ends of the McComas Street Bridge over the CSX railroad is to be reconstructed to correct its deteriorated condition.

Location: Mc Comas Street Bridge Over CSX Railroad

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	0	0	0	500	0	0	500
Total	0	0	0	0	500	0	0	500

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Federal Aid Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

507-426 Eastern Ave Underpass below RR bridges - Repair and Painting

Description: Cleaning and painting the fascia for four bridges (BC4205, 4206, 8014, 8015) over the Eastern Avenue Underpass and bridge over Pulaski Highway; as well as the painting of murals on the retaining walls along the entire length of the Eastern Ave Gateway.

Location: CSXT and Norfolk Southern Railroads

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800	City Motor Vehicle Revenue Funds	170	Zero	0	0	0	2,200	0	2,370
Total		170	0	0	0	0	2,200	0	2,370

507-441 Caroline Street Bulkhead

Description: The existing deteriorated bulkhead structure is to be replaced.

Location: Waterfront at South Caroline Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
508	Federal Transportation Enhancement Grants	2,549	Zero	0	0	0	0	0	2,549
690	Other State Funds	250	0	0	0	0	0	0	250
800	City Motor Vehicle Revenue Funds	500	0	0	0	0	0	0	500
908	Other Private Funds & Grants	200	0	0	0	0	0	0	200
Total		3,499	0	0	0	0	0	0	3,499

507-752 Bridge Inspection Program

Description: A bi-annual inspection of bridge structures is to be performed, as well as emergency repairs, when needed.

Location: City Wide

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506	Federal Highway Transportation Funds	3,920	1,440	0	1,440	0	1,440	0	8,240
800	City Motor Vehicle Revenue Funds	780	360	0	360	0	360	0	1,860
Total		4,700	1,800	0	1,800	0	1,800	0	10,100

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Federal Aid Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

507-820 West Side Corridor Transportation Improvements

Description: The Westside Intermodal Corridor Study was conducted to identify opportunities in a corridor between Frederick Avenue and Liberty Heights Avenue. The study recommends a trail extension and an intersection improvement. FY2005 funds are for construction.

Location: Franklinton Road Corridor

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506	Federal Highway Transportation Funds	2,400	Zero	0	0	0	0	0	2,400
800	City Motor Vehicle Revenue Funds	0	500	0	0	0	0	0	500
Total		2,400	500	0	0	0	0	0	2,900

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-018 Hollins Ferry Road - Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Paca Street to Berlin Avenue

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	Zero	0	1,300	0	0	0	1,300
Total	0	0	0	1,300	0	0	0	1,300

508-079 North Avenue Bridge Over Amtrak

Description: Work is to include bridge deck replacement with rehabilitation of utilities and minor structural repair. FY 2005 funds are for construction.

Location: Over Amtrak; Gwynns Falls and Fallsway

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	1,000	300	0	0	0	0	0	1,300
800 City Motor Vehicle Revenue Funds	460	300	0	0	0	0	0	760
Total	1,460	600	0	0	0	0	0	2,060

508-087 Harford Road Bridge Over Herring Run Drive

Description: Rehabilitation or replacement of the three span concrete arch bridge.

Location: Harford Road At Herring Run Drive

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	960	Zero	0	9,600	0	0	0	10,560
800 City Motor Vehicle Revenue Funds	240	Zero	0	2,400	0	0	0	2,640
Total	1,200	0	0	12,000	0	0	0	13,200

508-110 Inner Harbor Pedestrian Bridges

Description: Continue to repair four pedestrian bridges and install lighting on six pedestrian bridges with special fixtures. The six bridges are located adjacent to the Inner Harbor Pavillion and the Convention Center.

Location: Inner Harbor/Convention Center

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	200	Zero	0	1,200	0	1,200	0	2,600
Total	200	0	0	1,200	0	1,200	0	2,600

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-117 Eutaw Street Streetscape

Description: Work is to include total rehabilitation of the street, new curbs, sidewalks, roadway sub-base repairs, roadway surface, utility adjustments, roadway lighting, landscaping, signage and lane markings. FY 2005 funds are for construction.

Location: Fayette Street To Lombard Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	2,000	0	0	0	0	0	2,000
800	City Motor Vehicle Revenue Funds	60	500	0	0	0	0	0	560
Total		60	2,500	0	0	0	0	0	2,560

508-129 Banger Street Recontruction

Description: Banger Street is to be reconstructed from Hollins Ferry road to its dead end to correct its deteriorated condition. Work may include reconstructed sub-base and asphalt paving, new curbs and sidewalks, utility adjustments and other roadway appurtenances.

Location: Hollins Ferry Road to Dead End

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800	City Motor Vehicle Revenue Funds	350	Zero	0	0	0	0	0	350
Total		350	0	0	0	0	0	0	350

508-214 Mt. Vernon Cultural District Streetscape Improvements

Description: Street and sidewalk improvements are to be implemented in the Mt. Vernon Cultural District as part of District's Plan to stabilize and enhance the commercial, office, and residential environment of the area. FY 2005 funds will construct Mt. Vernon Place.

Location: Mt Vernon Area Streets

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
690	Other State Funds	200	0	0	0	0	0	0	200
800	City Motor Vehicle Revenue Funds	1,555	Zero	750	750	600	600	0	4,255
Total		1,755	0	750	750	600	600	0	4,455

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-255 Orleans Street Streetscape

Description: Work is to include total rehabilitation of the street, new curbs, sidewalks, roadway sub-base repairs, roadway surface, utility adjustments, roadway lighting, landscaping, signage and lane markings.

Location: Ensor Street To Broadway and Temporary RS from Broadway to Wolfe Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506	Federal Highway Transportation Funds	2,280	2,920	0	0	0	0	0	5,200
800	City Motor Vehicle Revenue Funds	1,100	200	0	0	0	0	0	1,300
Total		3,380	3,120	0	0	0	0	0	6,500

508-280 Wilkens Avenue Gateway Reconstruction

Description: Work is to include replacement of existing asphalt surfaces, all necessary roadway base repairs, curb and sidewalk repairs, and other roadway appurtenance modifications, such as lighting and landscape improvements. FY 2005 funds are for design.

Location: Fulton Avenue - Dukeland Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	0	0	0	0	3,200	0	3,200
800	City Motor Vehicle Revenue Funds	0	Zero	400	0	0	400	0	800
Total		0	0	400	0	0	3,600	0	4,000

508-319 Patapsco Avenue Westbound Over The Patapsco River

Description: Work is to include rehabilitation/replacement of the Patapsco Avenue westbound bridge over the Patasco River.

Location: Westbound Patapsco Avenue Over Patapsco River

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	0	0	Zero	0	1,600	0	1,600
800	City Motor Vehicle Revenue Funds	0	0	0	Zero	0	400	0	400
Total		0	0	0	0	0	2,000	0	2,000

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-321 Washington Boulevard (I-95 to Monroe Street)

Description: Washington Boulevard is to be reconstructed and widened from the Interstate 95 expressway to Monroe Street. In addition to reconstructing the roadway, curbs and sidewalks, work may include utility adjustments, and other appurtenances.

Location: I-95 to Monroe Street

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	2,000	2,800	0	0	0	0	0	4,800
800 City Motor Vehicle Revenue Funds	450	750	0	0	0	0	0	1,200
Total	2,450	3,550	0	0	0	0	0	6,000

508-323 Hanover Street, South Of McComas Street

Description: Work is to include rehabilitation/replacement of the Hanover Street bridge over CSX, south of McComas Street.

Location: Hanover Street Over CSX, South Of McComas Street

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	0	0	Zero	0	1,200	0	1,200
800 City Motor Vehicle Revenue Funds	0	0	0	Zero	0	300	0	300
Total	0	0	0	0	0	1,500	0	1,500

508-324 Loch Raven Road Over Sanghi Creek

Description: Work is to include replacement of the Loch Raven Road bridge over Sanghi Creek.

Location: Loch Raven Road Over Sanghi Creek

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	180	Zero	0	0	320	0	0	500
Total	180	0	0	0	320	0	0	500

508-325 Hanover Street, North Of McComas Street

Description: Work is to include replacement of the Hanover Street bridge over CSX, north of McComas Street.

Location: Hanover Street Over CSX, North Of McComas Street

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	0	Zero	0	400	0	2,400	2,800
Total	0	0	0	0	400	0	2,400	2,800

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-326 Wilkens Avenue Bridge Over The Gwynns Falls

Description: Work is to include replacement of the Wilkens Avenue bridge over the Gwynns Falls. FY 2005 funds are for design.

Location: Wilkens Avenue Over Gwynns Falls

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	400	Zero	Zero	0	240	0	3,840	4,480
800 City Motor Vehicle Revenue Funds	100	Zero	Zero	0	60	0	960	1,120
Total	500	0	0	0	300	0	4,800	5,600

508-327 Brehms Lane Bridge Rehabilitation

Description: Work is to include rehabilitation of the Brehms Lane bridge over Herring Run.

Location: Brehms Lane Over Herring Run

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	0	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	0	0	0	250	1,250	0	0	1,500
Total	0	0	0	250	1,250	0	0	1,500

508-328 Radecke Avenue Bridge Over Moores Run Drive

Description: Work is to include rehabilitation of the Radecke Avenue bridge over Moores Run Drive.

Location: Radecke Avenue Over Moores Run Drive

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	150	1,000	1,150
Total	0	0	0	0	0	150	1,000	1,150

508-330 Walker Avenue over Chinquapin Run

Description: The existing deteriorated concrete box culvert is to be replaced with a new culvert meeting current standards.

Location: Walker Avenue over Chinquapin Run

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	Zero	Zero	0	150	950	0	1,100
Total	0	0	0	0	150	950	0	1,100

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-332 Pennington Avenue Drawbridge

Description: Work is to include mechanical and electronic control unit rehabilitation/replacement for the Pennington Avenue Drawbridge over Curtis Creek.

Location: Pennington Avenue over Curtis Creek

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	160	Zero	0	Zero	960	0	0	1,120
800 City Motor Vehicle Revenue Funds	140	Zero	0	Zero	240	0	0	380
Total	300	0	0	0	1,200	0	0	1,500

508-335 Patapsco Ave, Eastbound Over The Patapsco River

Description: Work is to include rehabilitation/replacement of the Patapsco Avenue eastbound bridge over the Patapsco River.

Location: Eastbound Patapsco Avenue Over Patapsco River

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	0	0	0	0	1,600	0	1,600
800 City Motor Vehicle Revenue Funds	0	0	0	0	0	400	0	400
Total	0	0	0	0	0	2,000	0	2,000

508-359 Wicomico Street Bridge over the CSX Railroad

Description: The existing timber bridge on Wicomico Street over the CSX railroad is to be replaced.

Location: Between Maisel Street and Erie Street

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	0	400	0	1,800	0	0	2,200
Total	0	0	400	0	1,800	0	0	2,200

508-360 Remington Avenue Bridge over Stony Run

Description: Work is to include replacement of the existing deteriorated stone/concrete arch on Remington Avenue over Stony Run which was constructed in 1900/1930.

Location: Remington Avenue at Stony Run

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	0	Zero	Zero	150	850	0	1,000
Total	0	0	0	0	150	850	0	1,000

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-361 Franklintown Road Over Gwynns Falls

Description: Work is to include replacement of the Franklintown Road bridge over the Gwynns Falls, originally constructed in 1955.

Location: Over Gwynns Falls

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	Zero	0	560	0	2,000	0	2,560
800 City Motor Vehicle Revenue Funds	0	Zero	0	140	0	500	0	640
Total	0	0	0	700	0	2,500	0	3,200

508-362 Fort Avenue Over CSX

Description: Work is to include replacement of the Fort Avenue bridge over CSX, which was originally built in 1920.

Location: 1300 Block Fort Avenue

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	Zero	600	Zero	2,600	0	0	3,200
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	0	0	600	0	2,600	0	0	3,200

508-363 Sinclair Avenue Over CSX

Description: Work is to include replacement of the existing superstructure and repairs to the substructure of the Sinclair Avenue bridge over CSX.

Location: Sinclair Lane and Edison Highway

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	Zero	0	Zero	450	0	1,500	1,950
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	0	0	0	0	450	0	1,500	1,950

508-364 Sisson Street over CSX

Description: Work is to include the rehabilitation of the Sisson Street bridge over CSX.

Location: Over CSX Railroad

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	Zero	0	Zero	0	750	0	750
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	750	0	750

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-365 Key Highway Gateway Beautification Project

Description: Work is to include improvements to the overall appearance of Key Highway corridor. FY 2005 funds are for design

Location: I-95 Key Highway interchange To East Key Highway

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	100	Zero	0	1,000	0	0	0	1,100
Total	100	0	0	1,000	0	0	0	1,100

508-369 Slab Repairs

Description: Slab repairs are to be made in roadways at various locations throughout the city.

Location: Various Locations Throughout City

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	500	500	1,000
Total	0	0	0	0	0	500	500	1,000

508-370 Curb Repair Job Order Contract (JOC)

Description: Funding is to provide for Job order contracting necessary to address curb failures too large for maintenance forces to repair.

Location: Various Locations Throughout City

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	500	500	500	1,500
Total	0	0	0	0	500	500	500	1,500

508-379 Union Wharf

Description: This project is for the construction of water front strutures at Union Wharf approximately 760` in length and a pedestrain bridge across the waterway at the east end of Thames Street.

Location: 901 South Wolfe Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
590 Other Federal Funds	0	1,708	Zero	0	0	0	0	1,708
800 City Motor Vehicle Revenue Funds	600	600	Zero	0	0	0	0	1,200
908 Other Private Funds & Grants	0	408	Zero	0	0	0	0	408
Total	600	2,716	0	0	0	0	0	3,316

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-398 Martin Luther King Boulevard Widening

Description: Roadway widening along the south side of MLK, in the vicinity of Linden Avenue

Location: Martin Luther King Blvd. Eutaw to Linden

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	Zero	Zero	288	384	0	0	672
800 City Motor Vehicle Revenue Funds	20	Zero	Zero	72	96	0	0	188
Total	20	0	0	360	480	0	0	860

508-399 President Street Extension

Description: This project is to include the removal of Albemarle Street at Lancaster and the construction of new President Street extended to Lancaster. Also, streetscaping around new development at Lancaster/Exeter/Aliceanna.

Location: at Albemarle Street

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	1,300	0	0	0	0	0	1,300
Total	0	1,300	0	0	0	0	0	1,300

508-400 Wisteria Avenue Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Alban Avenue to Sefton Avenue

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

508-401 Sulgrave Avenue Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Chilham Road to Cross Country Boulevard

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-402 Greenway Avenue Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Millbrook Avenue to 39th Street

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

508-405 Booth Street Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Norris Street to Stricker Street

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

508-406 Roxbury Place Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Wildwood Lane to South Road

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

508-407 Andre Street Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Fort Street to McThomas Street

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	30	300	0	0	0	0	330
Total	0	30	300	0	0	0	0	330

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-409 Guilford Avenue - Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Fallsway to Lexington Street

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	0	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

508-410 White Avenue - Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Hamlett Avenue to Hardford Road

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	0	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

508-424 Dundalk Transportation Study

Description: Evaluate the transportation needs of the heavy industries located in the extreme southeastern sector of the City. Develop truck routing options which meet the needs of the businesses while minimizing the impact on residential corridors.

Location: Area between I-95 and the East City Line

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	200	0	0	0	0	0	200
Total	0	200	0	0	0	0	0	200

508-426 32nd Street Resurfacing

Description: Work will generally include the removal and replacement of existing asphalt surfaces. It will include all necessary roadway appurtenance modifications. FY 2005 funds are for design.

Location: Harford Road to Erdman Avenue

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-427 Charles Street Two-Way Study

Description: An in-depth study of the effects of converting Charles Street to 2-way in the Downtown and/or Midtown areas.

Location: Parallel Streets between Baltimore Street and North Avenue

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	250	0	0	0	0	0	250
Total	0	250	0	0	0	0	0	250

508-429 Charles Street Two-Way Implementation

Description: Roadway modifications would be designed and constructed to convert Charles Street to 2-way traffic from Lafayette Avenue to 29th Street. The modifications include signs, markings and traffic signal work, and geometric changes.

Location: Lafayette Avenue to 29th Street

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	1,000	0	0	0	0	0	1,000
Total	0	1,000	0	0	0	0	0	1,000

508-447 Wolfe Street Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Thames Street to Fells Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	1,500	0	0	0	0	1,500
Total	0	0	1,500	0	0	0	0	1,500

508-512 Argonne Drive & 39th Street

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalks repairs.

Location: University Parkway to Hillen Road

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	2,000	0	0	0	0	0	2,000
800 City Motor Vehicle Revenue Funds	0	500	0	0	0	0	0	500
Total	0	2,500	0	0	0	0	0	2,500

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-569 Slab Repairs

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Various Locations

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	0	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

508-750 Wabash Avenue Resurfacing

Description: Work is to include roadway base repair, minor curb and sidewalk repair and an overlay of asphalt fabric.

Location: Belle Avenue to Patterson Avenue

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	480	Zero	0	0	0	1,120	0	1,600
800 City Motor Vehicle Revenue Funds	10	Zero	0	0	0	390	0	400
Total	490	0	0	0	0	1,510	0	2,000

508-823 Franklinton Road Bridge Over Dead Run

Description: Work is to include replacement of the Franklinton Road bridge over Dead Run.

Location: Over Dead Run

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	800	Zero	700	0	0	0	0	1,500
Total	800	0	700	0	0	0	0	1,500

508-824 Waterview/Annapolis Avenue Bridge

Description: Work is to include rehabilitation of the Waterview/Annapolis Avenue bridge over the Baltimore-Washington Parkway. FY 2005 funds are for construction.

Location: Combined Waterview and Annapolis Avenues Over Baltimore

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	5,000	Zero	400	0	0	0	0	5,400
800 City Motor Vehicle Revenue Funds	1,250	Zero	600	0	0	0	0	1,850
Total	6,250	0	1,000	0	0	0	0	7,250

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-834 Forest Park Bridge Over Gwynns Falls

Description: Work is to include rehabilitation of the Forest Park bridge over the Gwynns Falls. FY 2005 funds are for construction.

Location: Forest Park Over Gwynns Falls

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	3,360	0	0	0	0	0	3,360
800 City Motor Vehicle Revenue Funds	856	840	0	0	0	0	0	1,696
Total	856	4,200	0	0	0	0	0	5,056

508-873 Long Place Reconstruction

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs.

Location: Railway to City Line

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	0	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

508-905 Nottingham Road

Description: Work is to include reconstructing this street to current paving standards. Work may include new curbs and sidewalks, road paving, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Atholgate to Woodside Rd

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	0	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	250	Zero	0	0	0	0	0	250
Total	250	0	0	0	0	0	0	250

508-941 Lafayette Avenue Bridge Over Amtrak

Description: Work is to include rehabilitation of the Lafayette Avenue bridge over Amtrak.

Location: Lafayette Avenue over Amtrak

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	600	0	Zero	0	4,400	0	0	5,000
800 City Motor Vehicle Revenue Funds	150	0	Zero	0	1,100	0	0	1,250
Total	750	0	0	0	5,500	0	0	6,250

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

508-942 Argonne Dr. Bridge Over Herring Run

Description: Work is to include rehabilitation of the Argonne Drive bridge over Herring Run.

Location: Argonne Dr. Bridge Over Herring Run

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506 Federal Highway Transportation Funds	640	Zero	3,600	0	0	0	0	4,240
800 City Motor Vehicle Revenue Funds	160	Zero	900	0	0	0	0	1,060
Total	800	0	4,500	0	0	0	0	5,300

508-989 Harford Road Modifications and Streetscape Enhancements

Description: Various roadway modifications including traffic calming measures, landscaping, and other streetscape enhancements are to be implemented on Harford Road between Argonne Drive and Bayonne Street. FY 2005 Funds are for construction.

Location: Argonne Drive to Bayonne Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	4,400	0	0	0	0	0	4,400
800 City Motor Vehicle Revenue Funds	1,600	0	0	0	0	0	0	1,600
Total	1,600	4,400	0	0	0	0	0	6,000

508-994 Russell Street Gateway Reconstruction

Description: Work is to include the removal/replacement of existing asphalt surfaces, all necessary roadway base repairs, curb and sidewalk repairs, and other roadway appurtenance modifications. FY 2005 funds are for construction.

Location: Alluvion Street to Bush Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506 Federal Highway Transportation Funds	1,600	Zero	0	0	0	0	0	1,600
800 City Motor Vehicle Revenue Funds	550	Zero	0	0	0	0	0	550
Total	2,150	0	0	0	0	0	0	2,150

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

509-035 Calvert Street Rehabilitation and Streetscape

Description: Roadway rehabilitation and streetscaping is proposed for Calvert Street between Lombard and Baltimore Streets. Improvements will generally include the removal and replacement of existing asphalt surfaces.

Location: Lombard to Baltimore St

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	1,200	400	0	0	0	0	0	1,600
800 City Motor Vehicle Revenue Funds	370	30	0	0	0	0	0	400
Total	1,570	430	0	0	0	0	0	2,000

509-674 Chesapeake Avenue - Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Sun Street To Dead End

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	2,000	Zero	2,000	0	0	0	0	4,000
800 City Motor Vehicle Revenue Funds	300	Zero	700	0	0	0	0	1,000
Total	2,300	0	2,700	0	0	0	0	5,000

509-775 Sun Street Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Chesapeake Avenue to Dead End

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	Zero	0	1,000	0	0	0	1,000
Total	0	0	0	1,000	0	0	0	1,000

509-881 Milford Ave. Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Post Road To Liberty Height Avenue

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	70	Zero	0	0	0	0	0	70
Total	70	0	0	0	0	0	0	70

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Street Lighting

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

510-019 Fiber Installation Study- Citywide

Description: This request would fund a study to evaluate the potential of third party interest in the replacement of the City's signal communication cable.

Location: City-Wide

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

510-032 Ponca Street and Oldham Street Lighting

Description: Improving lighting through the Ponca and Oldham Streets Corridor

Location: Ponca Street from Fleet Street to Eastern Avenue/Oldham Street from Pratt Street to Eastern Avenue

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Traffic Engineering

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

512-032 Traffic Surveillance Camera Expansion

Description: Installation of additional traffic surveillance cameras

Location: Various locations city wide

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	272	Zero	Zero	1,040	2,080	1,040	4,432
800 City Motor Vehicle Revenue Funds	1,390	68	Zero	Zero	260	520	260	2,498
Total	1,390	340	0	0	1,300	2,600	1,300	6,930

512-034 Signal Timing Optimization Citywide

Description: Funds are to be for a program to analyze existing and develop new traffic signal timing plans for each of the 1,300 signalized intersections in Baltimore.

Location: Various Locations Citywide

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	800	Zero	Zero	800	800	0	2,400
800 City Motor Vehicle Revenue Funds	0	200	Zero	Zero	200	200	0	600
Total	0	1,000	0	0	1,000	1,000	0	3,000

512-035 Traffic Signal System Intergration

Description: Funds are needed to continue the Traffic Integration Project which was issued a notice to proceed in July, 2003.

Location: Various Locations

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	2,400	3,323	0	0	0	0	0	5,723
800 City Motor Vehicle Revenue Funds	600	830	0	0	0	0	0	1,430
Total	3,000	4,153	0	0	0	0	0	7,153

512-038 Traffic Management Center

Description: Design/Build contract to upgrade the existing Traffic Management Center.

Location: 414 N. Calvert Street

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	Zero	0	0	840	0	0	840
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	210	0	0	210
Total	0	0	0	0	1,050	0	0	1,050

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Traffic Engineering

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

512-039 Communication Cabinets

Description: The existing communication cabinets (17) require replacement.

Location: Various Locations

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	Zero	0	440	0	0	0	440
800 City Motor Vehicle Revenue Funds	0	Zero	0	110	0	0	0	110
Total	0	0	0	550	0	0	0	550

512-040 Signal Maintenance Connection

Description: This project is for the installation of a fiber optic cable connection between the City Traffic Management Center and the City Electronic Maintenance facility.

Location: 414 N. Calvert Street to Poncabird Pass

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

512-046 Traffic Signal Reconstruction

Description: The project involved is replacing signal head, poles foundation, poles, pedestrian signals, hand boxes and conduit etc. in Baltimore City City-wide.

Location: Various Locations

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	Zero	853	0	1,000	0	0	1,853
Total	0	0	853	0	1,000	0	0	1,853

512-047 Traffic Signal Replacement - Project Management & Inspeification

Description: Project manager and inspection to coordinate all project relating to the Traffic Signal Controller Replacement Project.

Location: Various Locations

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	Zero	Zero	Zero	0	0	0	0
800 City Motor Vehicle Revenue Funds	250	Zero	Zero	Zero	0	0	0	250
Total	250	0	0	0	0	0	0	250

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Traffic Engineering

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

512-049 Reversible Lane System Replacement

Description: Upgrade deteriorated wiring, signal heads, etc. controlling reversible lane systems along major city streets.

Location: Hanover Street Bridge, Erdman Avenue, Charles Street, Edmondson Avenue

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	100	700	700	700	600	2,800
Total	0	0	100	700	700	700	600	2,800

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

514-058 Madison Street Resurfacing

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Fallsway to Chester Street

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	250	800	0	0	0	0	0	1,050
Total	250	800	0	0	0	0	0	1,050

514-200 Emergency Resurfacing Program

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Various Locations

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	2,000	1,000	1,000	1,000	2,000	2,000	9,000
Total	0	2,000	1,000	1,000	1,000	2,000	2,000	9,000

514-207 Charles Steet Gateway Rehabilitation

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: 25th Street To University Pkwy

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	Zero	Zero	0	9,600	0	0	9,600
800 City Motor Vehicle Revenue Funds	0	Zero	Zero	0	2,400	0	0	2,400
Total	0	0	0	0	12,000	0	0	12,000

514-213 Local Resurfacing Northeast

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Various Locations

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Total	0	1,000	1,000	1,000	1,000	1,000	1,000	6,000

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

514-214 Local Resurfacing Northwest

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications

Location: Various Locations

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Total		0	1,000	1,000	1,000	1,000	1,000	1,000	6,000

514-215 Local Resurfacing Southwest

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Various Locations

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	1,350	1,000	1,000	1,000	1,000	1,000	6,350
Total		0	1,350	1,000	1,000	1,000	1,000	1,000	6,350

514-216 Local Resurfacing Southeast

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Various Locations

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Total		0	1,000	1,000	1,000	1,000	1,000	1,000	6,000

514-264 Park Heights Avenue

Description: Work is to generally include the removal and replacement of asphalt surfaces. It may also include minor curb and sidewalk repairs and other roadway appurtenances.

Location: Garrison Avenue To Northern Parkway

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506	Federal Highway Transportation Funds	1,120	Zero	1,280	0	0	0	0	2,400
800	City Motor Vehicle Revenue Funds	250	Zero	350	0	0	0	0	600
Total		1,370	0	1,630	0	0	0	0	3,000

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

514-461 Hanover Street Rehabilitation

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Chesapeake Avenue to Drawbridge Over The Middle Branch

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	0	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0

514-543 Fayette Street Streetscape

Description: Work is to include total rehabilitation of the street, new curbs, sidewalks, roadway sub-base repairs, roadway surface, utility adjustments, roadway lighting, landscaping, signage and lane markings. FY 2004 funds are for construction.

Location: President Street To Broadway

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506	Federal Highway Transportation Funds	3,400	6,200	0	0	0	0	0	9,600
800	City Motor Vehicle Revenue Funds	900	1,500	0	0	0	0	0	2,400
Total		4,300	7,700	0	0	0	0	0	12,000

514-594 Lake Montebello Resurfacing

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Curran Drive/Whitman Drive

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800	City Motor Vehicle Revenue Funds	350	Zero	0	0	0	0	0	350
Total		350	0	0	0	0	0	0	350

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

514-595 Duvall Street-Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Elsinore Avenue To Queen Ann

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

514-596 Eastern Avenue Rehabilitation

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Lehigh Street to City Line

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	5,600	0	0	0	0	0	5,600
800 City Motor Vehicle Revenue Funds	50	1,400	0	0	0	0	0	1,450
Total	50	7,000	0	0	0	0	0	7,050

514-609 Monument Street (Chester Street To Edison Highway)

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.

Location: Monument Street From Chester Street To Edison Highway

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	Zero	1,120	0	0	0	0	1,120
800 City Motor Vehicle Revenue Funds	204	Zero	280	0	0	0	0	484
Total	204	0	1,400	0	0	0	0	1,604

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

514-664 Russell Street Gateway Rehabilitation

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs.
FY 2005 funds are for design.

Location: I-95 to City Line

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	Zero	0	0	4,800	0	0	4,800
800	City Motor Vehicle Revenue Funds	0	1,200	Zero	0	0	0	0	1,200
Total		0	1,200	0	0	4,800	0	0	6,000

514-696 White Avenue Reconstruction

Description: This work is to include total reconstruction of the street, including new curbs, sidewalks, roadway sub-base, roadway surface, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Harford Road to Birchwood Avenue

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0

514-704 Federal Resurfacing Central East

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs.
FY 2005 funds are for construction.

Location: Aisquith Street: 20th to Harford Road

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	Zero	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

514-705 Federal Resurfacing North East

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs.
FY 2005 funds are for construction.

Location: Harford Road: North Avenue To Erdman Avenue

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	Zero	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0

514-707 Federal Resurfacing North West

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs.
FY 2005 funds are for construction.

Location: West Forest Park Avenue: Windsor Mill To City Line

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	Zero	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0

514-708 Federal Resurfacing South West

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs.
FY 2005 funds are for construction.

Location: Caton Avenue: Frederick Avenue To Benson Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506	Federal Highway Transportation Funds	0	Zero	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

514-718 Pratt Street Resurfacing

Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs.
FY 2005 funds are for construction.

Location: Martin Luther King to President Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	150	0	0	0	0	150
Total	0	0	150	0	0	0	0	150

514-719 Lombard Street Rehabilitation

Description: Work is to include reconstruction to current paving standards. Work may include new curbs and sidewalks, road paving, utility adjustments and other roadway appurtenances such as roadway lighting, signage and lane markings.

Location: Martin Luther King to President Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	0	150	0	0	0	150
Total	0	0	0	150	0	0	0	150

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Solid Waste

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

517-022 Solid Waste Vehicle Storage / Repair Facility

Description: A new facility is to be constructed for street sweepers, cleaning equipment, rat eradication, bulk trash, recycling and supplies, as well as a repair shop for maintenance of equipment.

Location: 3500 E. Monument Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
200	General Funds	0	0	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	1,150	Zero	0	0	0	0	0	1,150
990	Other Funds (Not Classified Above)	1,350	0	0	0	0	0	0	1,350
Total		2,500	0	0	0	0	0	0	2,500

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Storm Water Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

520-020 Lakewood Avenue Relief Drain - Phase IV Construction

Description: The Lakewood Ave storm drain is to be extended south from Hudson Street to the outfall at the harbor.

Location: Hudson St to the Harbor

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	0	150	6,250	0	0	6,400
Total	0	0	0	150	6,250	0	0	6,400

520-030 Baltimore & Ohio Railroad Storm Drain Construction

Description: A new supplemental storm drain is to be constructed and the existing drainage system is to be rehabilitated to correct drainage problems along the Baltimore & Ohio Railroad bed between Atlantic and Patapsco Avenues.

Location: Atlantic Avenue to Patapsco Avenue

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	462	0	0	0	0	3,125	0	3,587
Total	462	0	0	0	0	3,125	0	3,587

520-067 Druid Park Relief Storm Drain Construction

Description: A new major relief storm drain is to be constructed to increase the existing storm drain system's carrying capacity, alleviating flooding in the area north of Druid Hill Park.

Location: Druid Park Drive

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	300	Zero	400	0	Zero	3,100	0	3,800
Total	300	0	400	0	0	3,100	0	3,800

520-099 Small Storm Drain and Inlet Repairs

Description: Funds are to be used to make repairs to storm drains and inlets and to extend and modify the system as needed to insure adequate drainage.

Location: Various Locations

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	5,690	1,000	1,000	1,000	1,250	1,250	1,250	12,440
Total	5,690	1,000	1,000	1,000	1,250	1,250	1,250	12,440

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Storm Water Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

520-400 Pulaski Highway Storm Water Improvements

Description: The storm water system in the vicinity of Pulaski Highway and Monument Street is to be improved to correct flooding problems. FY 2005 funds are for construction.

Location: Pulaski Highway and Monument Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	2,114	Zero	0	0	0	0	0	2,114
Total	2,114	0	0	0	0	0	0	2,114

520-439 On Call Storm Drain Design/Engin. Service

Description: This project is for on call services of an engineering consulting firm to perform investigations, inspections, prepare designs and/or recommend improvements to existing storm drains.

Location: Citywide

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	550	Zero	500	500	500	500	500	3,050
Total	550	0	500	500	500	500	500	3,050

520-448 SW GIS Hardware/Software Update

Description: To provide funds for continuous updating of GIS hardware and software, as well as the maintenance of software.

Location: Storm Water Engineering Office AWMB

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	Zero	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

520-634 Critical Areas Storm Water Mitigation

Description: Funds in this account are to be used for eligible storm water mitigation projects, citywide.

Location: Various

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
910 Critical Area Stormwater Management Funds	0	550	0	0	0	0	0	550
Total	0	550	0	0	0	0	0	550

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Storm Water Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

520-640 Outfall Protection

Description: This program is intended to rehabilitate existing storm water outfalls and establish scour protection from drainage conduits at various locations throughout the City.

Location: Various

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	Zero	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

520-701 Collection System Hydraulic Analysis and Archiving

Description: A hydraulic analysis of the Baltimore City Storm Drain Collection System is needed to enable the city to determine the capacity of the existing system and identify its deficiencies.

Location: Citywide

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

520-707 Glen Edwards Run Box Culvert

Description: The twin cell Glen Edwards Run Box Culvert is to be repaired and a new retaining wall constructed at the outlet into Jones Falls.

Location: Outlet into Jones Falls

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	400	0	0	0	0	400
Total	0	0	400	0	0	0	0	400

520-708 Storm Water Pumping Stations Improvements

Description: Improvements to the existing storm water pumping stations (Collgate St., Charles St., etc.) are needed to maintain performance and reliability for storm water control and management.

Location: Various

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	200	500	500	0	0	1,200
Total	0	0	200	500	500	0	0	1,200

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Pollution/Erosion Control

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

525-303 Flood Alert System Upgrades

Description: As a result of Hurricane Isabel and the storm that followed the week after, additional stream, tide gage and precipitation gages need to be added to the existing upgrades. The repeater station also needs to be relocated to a safer location.

Location: Citywide

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	264	300	0	100	0	0	0	664
Total	264	300	0	100	0	0	0	664

525-351 East Stony Run Open Channel Improvements

Description: For design and implementation of restoration alternatives for the stream and open channels with high erosion potential that threaten public and private property that were identified in the restoration plans required under the NPDES permit for stormwater.

Location: East of Charles Street

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
690 Other State Funds	0	0	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	1,000	Zero	1,300	0	0	0	0	2,300
Total	1,000	0	1,300	0	0	0	0	2,300

525-435 Gwynns Falls Habitat Improvements

Description: This is a joint project with the Army Corps of Engineers to restore impaired streams within the Gwynns Falls watershed. Maidens Choice was selected as the candidate stream for restoration as it was found to be the most impaired stream in the watershed.

Location: Gwynns Falls

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
590 Other Federal Funds	730	0	0	0	0	0	0	730
690 Other State Funds	0	0	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	815	300	900	900	900	0	0	3,815
902 County Grants	0	0	0	0	0	0	0	0
Total	1,545	300	900	900	900	0	0	4,545

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Pollution/Erosion Control

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

525-439 Streambank Improvements

Description: Funds are to be used to conduct improvements to the banks of streams in various locations throughout the City to protect highways and other structures and to comply with erosion and sediment control laws.

Location: Citywide

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	1,855	Zero	600	Zero	600	600	600	4,255
Total	1,855	0	600	0	600	600	600	4,255

525-625 Middle Stony Run Open Channel Improvements

Description: Additional funds are needed for the restoration of the reach of Stony Run between Wyndhurst Ave. and Coldspring Lane to meet NPDES permit requirements.

Location: Stony Run b/n Wyndhurst and Coldspring

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	1,900	600	0	0	0	0	0	2,500
Total	1,900	600	0	0	0	0	0	2,500

525-645 Upper Stony Run Open Channel Improvements

Description: This project includes the design and implementation of prioritized areas identified in the stream and watershed restoration plans required under the NPDES permit for stormwater.

Location: Stony Run Main Stream and Tributaries

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	1,500	500	0	0	0	0	0	2,000
Total	1,500	500	0	0	0	0	0	2,000

525-646 Stream & Watershed Restoration Study

Description: This project will develop three comprehensive stream and watershed restoration plans for targeted watersheds identified under the National Pollutant Discharge Elimination System permit for stormwater.

Location: Citywide

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	400	Zero	0	250	0	250	0	900
Total	400	0	0	250	0	250	0	900

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Pollution/Erosion Control

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

525-648 Lower Stony Run Open Channel Improvements

Description: Additional funds are needed for the construction phase of a stream restoration project below Coldspring Lane. This site is identified in the watershed management plan as required by the City's NPDES permit.

Location: Stony Run below Cold Spring Ln

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	1,125	1,000	0	0	0	0	0	2,125
Total	1,125	1,000	0	0	0	0	0	2,125

525-654 Jones Falls Open Channel Database Study

Description: Conduct a comprehensive rapid stream assessment of stream bank and channel stability, habitat and CIP planning and watershed restoration purposes.

Location: Jones Falls Main Stream

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	0	150	0	0	0	150
Total	0	0	0	150	0	0	0	150

525-660 School Greening Project

Description: This project includes the conversion of unused asphalt parking and playground areas into vegetated landscape at 7 additional City Schools in a cooperative program with the City's School System.

Location: Various

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	Zero	Zero	0	0	0	0
Total	0	0	0	0	0	0	0	0

525-661 Lower Moores Run Open Channel Improvements

Description: Funds are needed to restore the stream in lower Moores Run and protect a stormwater treatment wetlands in the lower portion of the watershed. Both projects are identified in the NPDES permit watershed plan.

Location: Lower Moores Run

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	150	850	0	0	0	1,000
Total	0	0	150	850	0	0	0	1,000

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Pollution/Erosion Control

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

525-700 Watershed 263 Restoration

Description: This project is for the development of a design of an urban best management prototype indicated in the Watershed 263 management and restoration plan. Project required under City's NPDES Program.

Location: Monroe/Fulton Street Corridor

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	250	1,550	Zero	1,550	Zero	3,350
Total	0	0	250	1,550	0	1,550	0	3,350

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-016 Cherry Hill Sreets Phase 3

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: Cherry Hill Homes

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	700	0	0	0	0	0	700
Total	0	700	0	0	0	0	0	700

527-017 Cherry Hill Streets Phase 4

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: Cherry Hill Homes

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	600	0	0	0	0	600
Total	0	0	600	0	0	0	0	600

527-018 CK Anderson Road and Curb Repair

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: Cherry Hill Homes

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	Zero	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

527-019 Douglass Homes Redevelopment, Resurfacing and Curb Repairs

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: Douglass Homes

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-020 Perkins Homes Roads

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: Perkins Homes

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	Zero	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

527-021 McCulloh Homes Street Repair

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: McCulloh Homes

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

527-022 Chase House Street Repairs

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: Cathedral St., - Chase St. to Tyson St.

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	Zero	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

527-023 Westport Homes Ext.. Street Repairs

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: Westport Homes

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-024 Wyman House Street Repair

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: 29th St. - Howard St. to Mace St.

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

527-025 Govans Manor Street Repairs

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: York Rd.-Glennwod Ave, to McCabe Ave.

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

527-026 Ellerslie Apartments Street Repair

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: York Rd.-Wyanoke Ave. to 39th St.

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	0	Zero	0	0	0	0
Total	0	0	0	0	0	0	0	0

527-027 Street Repair at 1223 Argyle Ave.

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: 1223 Argyle Ave.- Lanvale St. to Dolphin St.

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-028 Primrose Place Street Repairs

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: South Caton Ave.-Wilkins Ave to property line.

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	Zero	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

527-029 Gilmor Homes Street Repairs

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: Gilmor St.- Presstman to Presbury St., Presbury St. - Gilmor St. to Bruce Ct.

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

527-030 Claremont Homes Street Repairs

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: Southclare-Clareway to dead end.

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

527-031 Somerset Homes Street Repairs

Description: Street rehabilitation, resurfacing and curb repairs are to be done to support HCD/HABC housing projects.

Location: Central Ave. - Orleans St. to Monument St.

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-032 Claremont/Freedom Village

Description: Funds are to be used in accordance with legislation that Congress enacted on November 15, 2001 that will allow HABC to use the remaining balance of the 196 Hollander Ridge HOPE VI Grant to rehabilitate Claremont Homes.

Location: 4312 Clareway and 4665 1/2 Freedomway

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	900	0	3,000	3,000	0	0	0	6,900
990 Other Funds (Not Classified Above)	0	0	Zero	Zero	0	0	0	0
Total	900	0	3,000	3,000	0	0	0	6,900

527-099 Fairfield Industrial Area: Sun Street

Description: Sun Street is to be reconstructed from Chesapeake Avenue to its dead end. In addition to reconstructing the roadway, curbs and sidewalks, work may include utility adjustments, and lighting, signage and lane markings. See 509-775.

Location: Chesapeake Avenue to Dead End

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	280	0	Zero	0	0	0	0	280
Total	280	0	0	0	0	0	0	280

527-103 Fairfield Industrial Park: Vera Street

Description: Vera Street is to be reconstructed from Chesapeake Ave to about 250` north. Work to include resurfacing, curbs and sidewalks, utility adjustments, and other appurtenances such as lighting, signage and lane marking.

Location: Vera Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	Zero	Zero	0	100	700	800
Total	0	0	0	0	0	100	700	800

527-104 Fairfield Industrial Park: Remly Street

Description: Remly Street is to be reconstructed from Chesapeake Avenue to Carbon Avenue. In addition to reconstructing the roadway, curbs and sidewalks, work may include utility adjustments, and other appurtenances such as lighting, signage and lane markings.

Location: Remly St

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	Zero	Zero	0	100	700	800
Total	0	0	0	0	0	100	700	800

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-106 Canton Industrial Area: Newkirk Street

Description: Newkirk Street is to be rehabilitated from Keith Avenue to Boston St. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base, curb and sidewalk repairs and other appurtenances.

Location: Newkirk St from Keith Ave to Boston St

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	500	Zero	0	0	0	0	500
990 Other Funds (Not Classified Above)	0	Zero	0	0	0	0	0	0
Total	0	500	0	0	0	0	0	500

527-108 Canton Industrial Area: Haven Street

Description: Haven Street is to be rehabilitated from Boston Street to its dead end. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base, curb and sidewalk repairs and other appurtenances.

Location: Haven St between Boston St and deadend

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	100	750	0	0	0	0	850
Total	0	100	750	0	0	0	0	850

527-109 Canton Industrial Area: Newgate Avenue

Description: Newgate Avenue is to be rehabilitated from Vail Street to its dead end. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base, curb and sidewalk repairs and other appurtenances.

Location: Newgate Ave between Vail St to deadend

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	Zero	150	700	0	0	850
Total	0	0	0	150	700	0	0	850

527-110 Canton Industrial Area: Highland Avenue

Description: Highland Ave is to be rehabilitated from Boston St to Holabird Ave. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base, curb and sidewalk repairs and other appurtenances.

Location: Highland Ave

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	0	75	500	0	0	575
Total	0	0	0	75	500	0	0	575

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-111 Holabird Business Park: Various Locations

Description: This project is for construction improvements to street and pedestrian lighting areas to include the installation of an MTA bus loop on Van Deman St. north of Ralls Ave.

Location: Van Deman St, Holabird Ave

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	100	0	0	0	0	100
Total	0	0	100	0	0	0	0	100

527-112 Hopkins Bayview: Bioscience Drive (Stormwater Retention Pond)

Description: A stormwater management pond is needed to serve all public streets in the North Hopkins Bayview campus and two important development sites, including the proposed new \$300 million, 400,00 square foot National Institutes of Health building.

Location: North Hopkins Bayview Campus

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	400	300	0	0	0	0	0	700
Total	400	300	0	0	0	0	0	700

527-117 Main Street Program: Street/Streetscaping

Description: Sidewalk repairs, street lighting, and street trees are scheduled for various locations in conjunction with the City's Main Street program. FY 2005 funds are for sidewalk improvements on Pennsylvania Ave. and to begin construction on Monument St.

Location: Various Locations

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
690 Other State Funds	500	Zero	0	0	0	0	0	500
800 City Motor Vehicle Revenue Funds	350	700	500	751	1,000	1,000	1,000	5,301
990 Other Funds (Not Classified Above)	125	0	0	0	0	0	0	125
Total	975	700	500	751	1,000	1,000	1,000	5,926

527-118 Inner Harbor East Streets

Description: Various street reconstruction, rehabilitation, and realignment work in the Inner Harbor East area to improve traffic flow and connections to Greater Fells Point.

Location: Parcel B -- Streetscape Improvements Albemarle, Fleet, Exeter and President

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	Zero	750	660	750	750	2,910
Total	0	0	0	750	660	750	750	2,910

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-120 Fleet Street (President to Broadway)

Description: Resurfacing of Fleet Street from President Street to Broadway. Improvements will generally include the removal and replacement of existing asphalt surfaces and minor sub-base, curb and sidewalk repairs and other roadway appurtenances.

Location: Fleet St between President and Broadway

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	Zero	100	500	0	0	600
Total	0	0	0	100	500	0	0	600

527-127 Carroll Camden: Washington Boulevard (Bayard Street to MLK)

Description: Landscaping, sidewalk repairs or replacement, street tree planting, light poles and banners are scheduled for Washington Blvd. from Bayard Street to Martin Luther King Blvd.

Location: Washington Blvd between MLW Blvd and Bayard St

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	Zero	Zero	320	0	3,200	0	3,520
800 City Motor Vehicle Revenue Funds	0	Zero	Zero	80	0	800	0	880
Total	0	0	0	400	0	4,000	0	4,400

527-129 Carroll Camden Industrial Area: Various Streets

Description: Rehabilitation of various local industrial streets in support of the Carroll/Camden Industrial Area redevelopment. FY 2005 funds are for design of improvements to Wicomico Street, from Bush Street to Scott Street.

Location: Various Locations

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	200	1,500	200	2,000	200	2,000	6,100
Total	0	200	1,500	200	2,000	200	2,000	6,100

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-131 Flag House Courts Infrastructure

Description: The infrastructure work includes the demolition and removal of outdated utilities, installation of new sanitary lines, water mains, and house connections and reconstruction of Lombard, High, Ablemarle, Granby, and Horseradish Lane. See 588-992.

Location: Albermarle/Pratt/Baltimore/Central Avenue

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
301	Water Revenue Bonds	2,485	0	0	0	0	0	0	2,485
302	Waste Water Revenue Bonds	1,955	0	0	0	0	0	0	1,955
800	City Motor Vehicle Revenue Funds	9,000	Zero	0	0	0	0	0	9,000
Total		13,440	0	0	0	0	0	0	13,440

527-141 Irvington Commercial Area Streetscape Improvements

Description: Improved street lighting, sidewalks, and trees are scheduled for the 3900 through 4100 blocks of Frederick Avenue in support of the Irvington commercial area.

Location: 3900 through 4100 blocks of Frederick Ave

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800	City Motor Vehicle Revenue Funds	20	Zero	0	0	0	0	0	20
Total		20	0	0	0	0	0	0	20

527-146 Museum Walk Streetscaping Program

Description: A unified streetscape treatment that will guide tourists to the new African-American Museum is to be installed in the vicinity of Pratt and President Streets. FY 2005 funds are for design and construction.

Location: President Street/Jonestown Area

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
690	Other State Funds	144	0	0	0	0	0	0	144
800	City Motor Vehicle Revenue Funds	740	500	600	0	0	0	0	1,840
Total		884	500	600	0	0	0	0	1,984

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-147 Charles Street Streetscape - Madison to North

Description: New sidewalks with streetscape amenities to include brick & concrete pavers, tree grates, benches, newspaper corrals, & sidewalk ramps are proposed for Charles St. from Madison St. to North Ave, plus road resurfacing. FY 2005 funds are for construction.

Location: Madison St to North Ave

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	Zero	4,891	0	0	0	0	4,891
800 City Motor Vehicle Revenue Funds	500	Zero	723	0	0	0	0	1,223
Total	500	0	5,614	0	0	0	0	6,114

527-148 Monument Street (Edison Highway to Pulasky Highway)

Description: Resurfacing of Monument Street from Edison Highway to Pulaski Highway. Improvements will generally include the removal and replacement of existing asphalt surfaces. It may also include minor sub-base, curb and sidewalk repairs and other appurtenances.

Location: Edison Hwy to Pulasky Hwy

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
506 Federal Highway Transportation Funds	0	0	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	0	0	0	Zero	Zero	0	200	200
Total	0	0	0	0	0	0	200	200

527-150 Wicomico Street (Scott to Monroe Streets)

Description: Resurfacing, sidewalk and curb repairs, landscaping, street trees, and new lighting are scheduled for Wicomico Street from Scott Street to Monroe Street. FY 2005 funds will construct Between Scott and Bush Streets. FY 2006 will construct Bush to Monroe.

Location: Scott Street to Monroe Street

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	50	600	Zero	0	0	0	0	650
Total	50	600	0	0	0	0	0	650

527-160 West Side Initiative: (Future Project)

Description: This account is for on-going streetscaping in support of the West Side Initiative. Funds also could be used to assess traffic conditions in Midtown and Mt. Vernon.

Location: Various

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	250	Zero	Zero	Zero	600	600	600	2,050
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	250	0	0	0	600	600	600	2,050

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-164 Govans Area Streetscape Improvements

Description: Streetscape and sidewalk improvements are scheduled for 5500-5700 York Road to Northern Parkway Phase II is from Cording to Northern Parkway including sidewalk construction, curb and sidewalk repairs, street lighting, trees and trash receptacles.

Location: York Rd (Tunbridge-Northern Parkway)

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800	City Motor Vehicle Revenue Funds	600	0	1,000	400	0	0	0	2,000
Total		600	0	1,000	400	0	0	0	2,000

527-166 East Baltimore Redevelopment Area Street Improvements

Description: Various street improvements including: reconstruction, resurfacing, realignment, new streets, new sidewalks, street trees, landscaping, traffic calming, etc. are to be implemented as part of the East Baltimore redevelopment project.

Location: Various Locations

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100	General Obligation Bonds	0	Zero	Zero	Zero	Zero	Zero	Zero	0
800	City Motor Vehicle Revenue Funds	600	1,326	2,000	2,000	0	0	0	5,926
Total		600	1,326	2,000	2,000	0	0	0	5,926

527-168 Pleasant Street Streetscape

Description: Resurfacing, sidewalk reconstruction and streetscape improvements are scheduled for Pleasant Street from Charles Street to St Paul Street as part of the Downtown Streetscape Program. Elements include new curbs and brick sidewalks and repaving the street.

Location: Charles to St Paul

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100	General Obligation Bonds	25	0	0	0	0	0	0	25
800	City Motor Vehicle Revenue Funds	0	Zero	300	0	0	0	0	300
Total		25	0	300	0	0	0	0	325

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-169 Saratoga Street Streetscape

Description: Resurfacing and streetscape improvements are scheduled for Saratoga Street from Eutaw Street to St Paul Street as part of the Downtown Streetscape Program.
Elements include new poured sidewalks and curbs, pedestrian lighting, landscaping and furniture.

Location: Eutaw Street to St Paul - turning corner at Cathedral Street to Mulberry Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100	General Obligation Bonds	300	0	0	0	0	0	0	300
800	City Motor Vehicle Revenue Funds	0	Zero	0	2,500	0	0	0	2,500
Total		300	0	0	2,500	0	0	0	2,800

527-170 St. Paul Place Streetscape

Description: Resurfacing and streetscape improvements are scheduled for Saint Paul Place from Centre Street to Saratoga Street as part of the Downtown Streetscape Program.
Elements include new concrete paver sidewalks, pedestrian lighting and street furniture.

Location: Centre Street to Saratoga Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100	General Obligation Bonds	200	0	0	0	0	0	0	200
800	City Motor Vehicle Revenue Funds	0	Zero	1,270	0	0	0	0	1,270
Total		200	0	1,270	0	0	0	0	1,470

527-171 St. Paul Place Streetscape Phase II

Description: Streetscape improvements are scheduled for the west side of St. Paul Street (Upper St. Paul Place) from Saratoga Street to Centre Street. This is a continuation of the Downtown Streetscape program.

Location: Saratoga Street to Centre Street (Upper St. Paul Place)

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100	General Obligation Bonds	125	0	0	0	0	0	0	125
800	City Motor Vehicle Revenue Funds	0	Zero	0	1,320	0	0	0	1,320
Total		125	0	0	1,320	0	0	0	1,445

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-172 Lombard Street/Light Street Streetscapes

Description: Pedestrian lighting and sidewalk improvements are needed for both sides of Lombard Street between Market Place and Howard as well as the resurfacing of Light Street between Lombard and Redwood with sidewalk reconstruction on west side of the block.

Location: Lombard between Market Place and Howard Street/ Light between Lombard and Redwood

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	150	0	0	0	0	0	0	150
800 City Motor Vehicle Revenue Funds	0	Zero	0	2,500	0	0	0	2,500
Total	150	0	0	2,500	0	0	0	2,650

527-173 Downtown Pedestrian Lighting

Description: As part of the Downtown Streetscape Program, pedestrian lights are to be installed in heavily used areas not needing new sidewalks and repaved streets.

Location: Charles/Calvert/Light between Lombard and Pratt and Water Street East of Market Place

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	150	660	300	300	300	0	0	1,710
Total	150	660	300	300	300	0	0	1,710

527-174 Preston Gardens Infrastructure Improvements

Description: Infrastructure improvements to include the reconstruction of sidewalks, the grand stairs and the fountains are needed as part of the Central Business District master plan to enhance this key Downtown green space. See 607-004.

Location: St. Paul Place between Saratoga and Centre streets

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	385	0	Zero	Zero	0	0	0	385
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	385	0	0	0	0	0	0	385

527-182 Oldtown Mall Area Improvements

Description: Gay Street Mall between Orleans and Aisquith Street is to be re-opened to vehicular traffic with new sidewalks, streetlighting and street trees. The reopening of Gay Street is in connection with a planned 160,000 sq. ft., \$25 million retail development.

Location: Oldtown Mall/Gay Street

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800 City Motor Vehicle Revenue Funds	0	Zero	500	1,000	0	0	0	1,500
990 Other Funds (Not Classified Above)	0	0	Zero	0	0	0	0	0
Total	0	0	500	1,000	0	0	0	1,500

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-186 Commercial District Street Lights/Landscaping

Description: Funds are to be used for new or additional street lights and landscaping in various commercial districts throughout the City. Initial areas are to include Hamilton, Eastern Avenue and Coldspring Lane.

Location: Various

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800	City Motor Vehicle Revenue Funds	250	137	250	250	250	250	250	1,637
Total		250	137	250	250	250	250	250	1,637

527-188 W. Baltimore Street Streetscape

Description: Baltimore Street between Charles and Howard streets require pedestrian level lighting, sidewalk base repairs. Somestreet resurfacing is required from Charles to Greene to complete the "connection" to the Westside Initiative.

Location: Baltimore Street between Charles and Howard streets

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	Zero	600	0	0	0	0	600
Total		0	0	600	0	0	0	0	600

527-189 W. Fayette Street Streetscape

Description: E. Fayette Street between Liberty and Howard streets require pedestrian level lighting, sidewalk base repairs. Street resurfacing is needed between Liberty and Paca to complete the "connection" between Charles Street and the westside.

Location: W. Fayette Street between Liberty and Howard streets

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	Zero	0	0	1,000	0	0	1,000
Total		0	0	0	0	1,000	0	0	1,000

527-190 E. Fayette Street Streetscape

Description: Fayette Street and Calvert St. from Fayette to Baltimore St. need pedestrian level lighting, sidewalk repairs and street resurfacing to complete the "connection" between Municipal Center and streetscape improvements completed in the area.

Location: E. Fayette Street between Holliday and St. Paul Place

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100	General Obligation Bonds	100	0	0	0	0	0	0	100
800	City Motor Vehicle Revenue Funds	0	Zero	0	0	0	800	0	800
Total		100	0	0	0	0	800	0	900

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-191 Center Plaza Improvements

Description: Center Plaza is to be redesigned and renovated to correct its unsafe and deteriorated surface condition and as part of the Central Business District Strategic Plan.

Location: Downtown

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	300	0	0	0	0	0	0	300
507 Federal Transit Transportation Funds	0	600	0	0	0	0	0	600
690 Other State Funds	0	2,000	0	0	0	0	0	2,000
800 City Motor Vehicle Revenue Funds	400	600	0	0	0	0	0	1,000
908 Other Private Funds & Grants	0	2,000	0	0	0	0	0	2,000
Total	700	5,200	0	0	0	0	0	5,900

527-192 Pedestrian Wayfinding Signage Program

Description: Pedestrian wayfinding signs are to be designed and installed in the Downtown and the Mt. Vernon Cultural District as part of the master plans for these areas. This is the prototype for a City-wide system.

Location: Downtown

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	1,500	0	Zero	250	0	0	0	1,750
Total	1,500	0	0	250	0	0	0	1,750

527-200 Star Spangled Heritage Trail- Phase II

Description: Complete design and installation of Phase II of the Star Spangled Heritage Trail, a system of interpretive kiosk signs, site signs, and sidewalk markers, integrated with the Downtown Pedestrian Wayfinding System, from Monument Square to Penn Station.

Location: Various

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
200 General Funds	50	0	0	0	0	0	0	50
690 Other State Funds	0	0	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	0	230	Zero	0	0	0	0	230
Total	50	230	0	0	0	0	0	280

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-490 Baker / Division Project

Description: Funding is needed for public improvements in the vicinity of 80 for-sale townhouses in the 500 block of Baker Street, the 2200-2300 blocks of Division Street, and the 2300 block of Pennsylvania Avenue.

Location: 500 Baker Street; 2200-2300 Division Street; 2300 Pennsylvania Avenue

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	575	0	0	0	0	575
Total	0	0	575	0	0	0	0	575

527-491 Sandtown-Winchester Homeownership Zone (Phase 2 & 3)

Description: The Sandtown Winchester Square project is to consist of new construction and the rehabilitation of 236 properties.

Location: Sandtown-Winchester Area as denoted below

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	297	500	400	0	0	1,197
Total	0	0	297	500	400	0	0	1,197

527-492 St. James Place

Description: The area around St. James Place is a mixed use, residential and retail development that is to be revitalized. Funding of \$350,000 for FY 2005 for this project is included in Local Resurfacing Southwest # 514-215.

Location: 408-424 Howard Street; 305-311 West Franklin Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	Zero	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

527-493 Uplands

Description: The site of an existing 970-unit apartment complex is being redesigned in a master plan.

Location: Edmondson Village

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	1,300	1,692	1,692	954	0	0	5,638
Total	0	1,300	1,692	1,692	954	0	0	5,638

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-494 Harlem Park Homeownership

Description: This project will consist of the demolition and new construction of 160 for-sale homeownership units that will be located within the 600-800 blks of Fulton, Gilmore, and Mount Sts & the 1600-1700 blks of Edmondson, Harlem, Lanvale and Lafayette Ave.

Location: Harlem Park (addresses below)

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	250	600	350	250	0	1,450
Total	0	0	250	600	350	250	0	1,450

527-495 Penn Lofts

Description: Development of a city-owned vacant property in the Greenmount West Neighborhood at the 1700 block of N. Calvert Street into 110 units of market-rate, public housing units.

Location: Greenmount West Neighborhood

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

527-500 Canton Industrial Area: Holabird Avenue

Description: Resurfacing of Holabird Avenue from Clinton Street to Haven Street

Location: Holabird Avenue from Clinton Street to Haven Street

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	0	0	100	750	0	850
Total	0	0	0	0	100	750	0	850

527-501 Hopkins Bayview: BioScience Drive (street)

Description: Construction of new street to serve proposed \$300 million expansion of the National Institutes of Health (NIH) on the Hopkins Bayview campus.

Location: Hopkins Bayview

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	500	0	0	0	0	500
905 Private Payments - Alleys	0	0	Zero	0	0	0	0	0
Total	0	0	500	0	0	0	0	500

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-502 Route 40/I-95 Access to Hollander Ridge

Description: Improve access to proposed 51-acre industrial park on the former Hollander Ridge public housing site.

Location: Route 40/I-95 vicinity

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	50	0	0	0	0	50
Total	0	0	50	0	0	0	0	50

527-503 Eaton Street

Description: Reconstruct Easton Street between Lombard and Baltimore Streets.

Location: Between Lombard and Baltimore Streets

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	0	Zero	Zero	0	0	0
Total	0	0	0	0	0	0	0	0

527-504 Warner Street

Description: Reconstruction of Warner Street from Haines to Ostend Street. Work to include new sidewalks, street lights and street trees.

Location: Between Haines and Ostend Steets

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	0	150	1,500	0	0	1,650
Total	0	0	0	150	1,500	0	0	1,650

527-505 Worcester Street

Description: Reconstruction of Worcester Street from Russell Street west to deadend.

Location: Between Russell Street west to deadend

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	0	100	500	0	0	600
Total	0	0	0	100	500	0	0	600

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

527-506 W. Chase Street and Connector between Chase and Biddle Street

Description: Resurfacing of W. Chase Street from Read to Biddle Streets.

Location: W. Chase Street from Read Street to Biddle Street

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	Zero	0	700	0	0	700
Total	0	0	0	0	700	0	0	700

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: National Aquarium

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

529-057 Aquarium - Pier 3 HVAC System Infrastructure Upgrade

Description: The National Aquarium is to replace the air handling units and ductwork in the Pier 3 building and replace the inefficient heating system with on-site gas fed boilers.

Location: 501 E. Pratt Street, Pier 3 Building

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100	General Obligation Bonds	2,000	500	750	750	0	0	0	4,000
Total		2,000	500	750	750	0	0	0	4,000

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

551-144 Mapping Program

Description: Funds are needed to continue to the City's program of providing updated citywide base maps. Several bureaus of DPW are working together on a new series of maps which will include topography, utility and building lines.

Location: Citywide

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302	Waste Water Revenue Bonds	100	0	0	0	0	0	0	100
401	Waste Water Utility Funds	4,745	450	450	450	450	450	450	7,445
690	Other State Funds	94	0	0	0	0	0	0	94
Total		4,939	450	450	450	450	450	450	7,639

551-233 Wastewater Collection System - Annual Improvements

Description: Funds are needed for an on-going capital maintenance program for collection systems.

Location: Various Locations

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302	Waste Water Revenue Bonds	1,993	1,000	1,000	1,000	1,000	1,000	300	7,293
401	Waste Water Utility Funds	318	0	0	0	0	0	700	1,018
902	County Grants	3,771	1,000	1,000	1,000	1,000	1,000	1,000	9,771
Total		6,082	2,000	2,000	2,000	2,000	2,000	2,000	18,082

551-401 Sewer Replacement Projects

Description: This on-going program makes available capital funds for unscheduled replacement and improvements to sewers.

Location: Citywide

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302	Waste Water Revenue Bonds	5,506	1,875	1,000	1,000	0	0	0	9,381
401	Waste Water Utility Funds	1,075	1,475	2,000	2,000	2,000	2,000	2,000	12,550
Total		6,581	3,350	3,000	3,000	2,000	2,000	2,000	21,931

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

551-403 Small Sewer Extensions and Improvements

Description: Funds are needed for small sewer extensions and improvements such as those needed to connect existing dwellings to the sewage system.

Location: Citywide

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302 Waste Water Revenue Bonds	332	0	0	0	0	0	0	332
401 Waste Water Utility Funds	1,500	750	750	750	750	750	750	6,000
Total	1,832	750	750	750	750	750	750	6,332

551-404 Infiltration / Inflow Correction Program

Description: Funds are needed for a Department of Public Works on-going program designed to detect and correct the infiltration / inflow of clear water into sanitary sewers.

Location: Citywide

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302 Waste Water Revenue Bonds	10,049	2,000	1,875	1,275	610	0	0	15,809
401 Waste Water Utility Funds	0	0	125	725	1,390	2,000	2,000	6,240
Total	10,049	2,000	2,000	2,000	2,000	2,000	2,000	22,049

551-440 Hawkins Point Sewerage Study

Description: Funds are needed to study and design a new public sewer system in the Hawkins Point area to connect to the Baltimore collection/conveyance system. Also includes design and construction for Phases I and II. SC808 - Hawkins Point Sewer Design.

Location: Hawkins Point Area

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302 Waste Water Revenue Bonds	2,254	3,000	0	0	0	0	0	5,254
Total	2,254	3,000	0	0	0	0	0	5,254

551-444 Eastern Avenue Pump Station Improvements

Description: Funds are needed to construct improvements to the Eastern Avenue Pump Station due the age and condition of the facility.

Location: Eastern Avenue

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	11,000	0	0	0	0	0	11,000
Total	0	11,000	0	0	0	0	0	11,000

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

551-526 Back River Digester Renovations SC-8526

Description: Funds are needed for the demolition of Digesters 1 through 6, including sealing and structural repair of concrete of two digesters for the storage of digested sludge.
Construct two new egg-shaped digestors and an acid fermentor tank.

Location: 8201 Eastern Ave

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302	Waste Water Revenue Bonds	3,288	0	26,975	0	0	0	0	30,263
902	County Grants	3,279	0	26,975	0	0	0	0	30,254
Total		6,567	0	53,950	0	0	0	0	60,517

551-528 Patapsco WWTP - Biological Nitrogen Removal - Proj 877

Description: Funds are needed for the design and construction of all facilities required for Biological Nitrogen Removal (BNR) at Patapsco Wastewater Treatment Plant if required and funded by State grant funds.

Location: Patapsco WWTP

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302	Waste Water Revenue Bonds	1,454	1,280	9,600	32,000	0	0	0	44,334
690	Other State Funds	5,500	4,000	30,000	100,000	0	0	0	139,500
902	County Grants	3,091	2,720	20,400	68,000	0	0	0	94,211
Total		10,045	8,000	60,000	200,000	0	0	0	278,045

551-533 Annual Facilities Improvements

Description: Funds are needed to rehabilitate, repair, and/or replace wastewater facility systems to maintain the operational function and performance reliability of aging systems.

Location: Various Locations

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302	Waste Water Revenue Bonds	1,000	1,000	1,000	1,000	1,000	1,000	1,000	7,000
902	County Grants	1,000	1,000	1,000	1,000	1,000	1,000	1,000	7,000
Total		2,000	2,000	2,000	2,000	2,000	2,000	2,000	14,000

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

551-557 Biological Nutrient Removal Enhancements at Back River WWTP (Project No. 912)

Description: Funds are needed for the design and modifications to existing Biological Nutrient Removal (BNR) Facilities to optimize the removal of ammonia and nitrogen from the Back River Wastewater Treatment Plant effluent. (SC-802 Secondary Clarifier Improvements)

Location: 8201 Eastern Blvd

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302	Waste Water Revenue Bonds	200	1,250	0	0	0	0	50,000	51,450
690	Other State Funds	400	2,500	0	0	0	0	100,000	102,900
902	County Grants	200	1,250	0	0	0	0	50,000	51,450
Total		800	5,000	0	0	0	0	200,000	205,800

551-561 Primary Tank Renovations - Proj 952

Description: Funds are needed for the renovation of Primary Settling Tank Nos. 3,4,5,6,7 at the Back River Wastewater Treatment Plant.

Location: 8201 Eastern Blvd

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302	Waste Water Revenue Bonds	750	0	4,000	0	0	0	0	4,750
902	County Grants	750	0	4,000	0	0	0	0	4,750
Total		1,500	0	8,000	0	0	0	0	9,500

551-563 Blower Building Renovations at Back River - SC-798

Description: Funds are needed to recondition and/or replace the air blowers in Blower Buildings #1 and #2 at Back River.

Location: 8201 Eastern Blvd

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302	Waste Water Revenue Bonds	266	3,500	0	0	0	0	0	3,766
902	County Grants	284	3,500	0	0	0	0	0	3,784
Total		550	7,000	0	0	0	0	0	7,550

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

551-565 Miscellaneous Mechanical Improvements - Patapsco WWTP

Description: Funds are needed for urgent need/emergency repair or replacement of Waste Water Facility Systems, mechanical improvements and upgrades that are required to maintain the reliability and cost-effective operation of the Patapsco WWTP.

Location: Patapsco WWTP

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
302 Waste Water Revenue Bonds	992	800	0	0	0	0	0	1,792
902 County Grants	3,016	1,700	0	0	0	0	0	4,716
Total	4,008	2,500	0	0	0	0	0	6,508

551-569 Urgent Sanitary A/E Services

Description: Funds are needed for the rehabilitation, investigation and design of sanitary sewers at various locations.

Location: Various

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
302 Waste Water Revenue Bonds	1,000	1,500	0	1,500	0	1,500	0	5,500
Total	1,000	1,500	0	1,500	0	1,500	0	5,500

551-601 Greenmount Ave Interceptor and Pumping Station

Description: A 15-million gallon per day Pumping Station near Greenmount Ave (JGA37) is to be built. This will include installing 2,000 ft of force main and lining 6,000 ft of existing sewer. Subject to EPA/MDE Consent Decree.

Location: Lower Jones Falls Sewershed

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
302 Waste Water Revenue Bonds	760	500	6,260	0	0	0	0	7,520
Total	760	500	6,260	0	0	0	0	7,520

551-602 Hampden Avenue Interceptor

Description: Funds are needed to replace 8,290 feet of existing 12 to 24-inch sewer with new 24 to 27-inch sewer along almost the entire branch interceptor. Subject to EPA/MDE Consent Decree.

Location: Lower Jones Falls Sewershed

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
302 Waste Water Revenue Bonds	0	0	0	0	500	0	0	500
Total	0	0	0	0	500	0	0	500

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

551-603 Barclay Street Interceptor

Description: Funds are needed to replace 6,600 feet of existing 12 to 22-inch sewer with new 15 to 24-inch sewer along the entire branch interceptor. Subject to EPA/MDE Consent Decree.

Location: Lower Jones Falls Sewershed

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
302 Waste Water Revenue Bonds	0	0	0	0	500	0	0	500
Total	0	0	0	0	500	0	0	500

551-604 Stony Run Interceptor and Pumping Station

Description: Funds are needed to construct a 20 mgd Pumping Station near manhole JGF67 in Wyman Park, install approx. 2,100 ft of force main, and parallel approx. 4,600 ft of existing sewer. Subject to EPA/MDE Consent Decree.

Location: Lower Jones Falls Sewershed

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
302 Waste Water Revenue Bonds	870	0	7,857	0	0	0	0	8,727
902 County Grants	30	0	243	0	0	0	0	273
Total	900	0	8,100	0	0	0	0	9,000

551-605 Jones Falls Pumping Station Capacity Upgrade

Description: Funds are needed to upgrade the existing pumping station to handle at least 50 million gallons per day, including stand-by power facilities. Subject to EPA/MDE Consent Decree.

Location: Upper Jones Falls Sewershed

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
302 Waste Water Revenue Bonds	460	3,750	0	0	0	0	0	4,210
902 County Grants	340	2,750	0	0	0	0	0	3,090
Total	800	6,500	0	0	0	0	0	7,300

551-606 Rehab of Existing Jones Falls Force Main / Pressure Sewer

Description: Funds are needed for the rehabilitation of the existing Jones Falls Force Main and Pressure Sewer. Subject to EPA/MDE Consent Decree.

Location: Upper Jones Falls Sewershed

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
302 Waste Water Revenue Bonds	0	0	0	670	4,443	0	0	5,113
902 County Grants	0	0	0	330	2,092	0	0	2,422
Total	0	0	0	1,000	6,535	0	0	7,535

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

551-609 Southwest Diversion Pressure Sewer Improvements

Description: Funds are needed for improvements to the existing pressure sewer. Subject to EPA/MDE Consent Decree.

Location: Gwynns Falls Sewershed

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	0	980	0	0	0	0	980
902 County Grants	0	0	1,520	0	0	0	0	1,520
Total	0	0	2,500	0	0	0	0	2,500

551-611 Sewer System Rehabilitation Program - Low Level Sewershed

Description: Funds are needed for the rehabilitation, repair, and replacement of wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.

Location: Low Level Sewershed

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	0	0	1,800	0	0	6,150	7,950
Total	0	0	0	1,800	0	0	6,150	7,950

551-612 Sewer System Rehabilitation Program - Main Outfall Sewershed

Description: Funds are needed for the rehabilitation, repair and replacement of the wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.

Location: Main Outfall Sewershed

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	0	0	0	1,800	0	0	1,800
Total	0	0	0	0	1,800	0	0	1,800

551-613 Sewer System Evaluation Program - Main Outfall Sewershed

Description: Funds are needed for the inspection, evaluation and analysis of the wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.

Location: Main Outfall Sewershed

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	0	0	0	8,400	0	0	8,400
Total	0	0	0	0	8,400	0	0	8,400

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

551-614 Sewer System Rehabilitation Program - Dundalk Sewershed

Description: Funds are needed for the rehabilitation, repair and replacement of the wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.

Location: Dundalk Sewershed

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	1,500	0	0	2,100	2,100	2,100	7,800
Total	0	1,500	0	0	2,100	2,100	2,100	7,800

551-615 Sewer System Evaluation Program - Dundalk Sewershed

Description: Funds are needed for the inspection, evaluation and analysis of the wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.

Location: Dundalk Sewershed

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	4,800	0	0	0	0	0	4,800
Total	0	4,800	0	0	0	0	0	4,800

551-616 Sewer System Rehabilitation Program - Patapsco Sewershed

Description: Funds are needed for the rehabilitation, repair and replacement of wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.

Location: Patapsco Sewershed

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	0	0	0	2,565	0	0	2,565
902 County Grants	0	0	0	0	135	0	0	135
Total	0	0	0	0	2,700	0	0	2,700

551-617 Sewer System Evaluation Program - Patapsco Sewershed

Description: Funds are needed for the inspection, evaluation and analysis of wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.

Location: Patapsco Sewershed

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	0	0	0	6,555	0	0	6,555
902 County Grants	0	0	0	0	345	0	0	345
Total	0	0	0	0	6,900	0	0	6,900

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

551-618 Sewer System Evaluation Program - Herring Run Sewershed

Description: Funds are needed for the inspection, evaluation and analysis of wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.

Location: Herring Run Sewershed

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	0	18,240	0	0	0	0	18,240
902 County Grants	0	0	960	0	0	0	0	960
Total	0	0	19,200	0	0	0	0	19,200

551-619 Sewer System Evaluation Program - Low Level Sewershed

Description: Funds are needed for the inspection, evaluation and analysis of wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.

Location: Low Level Sewershed

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	0	0	21,300	0	0	0	21,300
Total	0	0	0	21,300	0	0	0	21,300

551-620 Sewer System Rehabilitation Program - High Level Sewershed

Description: Funds are needed for the rehabilitation, repair and replacement of wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.

Location: High Level Sewershed

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	0	0	1,800	0	0	8,000	9,800
Total	0	0	0	1,800	0	0	8,000	9,800

551-621 Sewer System Evaluation Program - High Level Sewershed

Description: Funds are needed for the inspection, evaluation, and analysis of wastewater collection and conveyance systems. Subject to EPA/MDE Consent Decree.

Location: High Level Sewershed

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	0	0	14,100	0	0	0	14,100
Total	0	0	0	14,100	0	0	0	14,100

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

551-622 Sewer System Rehabilitation Program - Gwynns Falls Sewershed

Description: Funds are needed for the rehabilitation, repair and replacement of wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.

Location: Gwynns Falls Sewershed

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
302 Waste Water Revenue Bonds	0	0	0	1,425	0	0	7,600	9,025
902 County Grants	0	0	0	75	0	0	400	475
Total	0	0	0	1,500	0	0	8,000	9,500

551-623 Sewer System Evaluation Program - Gwynns Falls Sewershed

Description: Funds are needed for the inspection, evaluation and analysis of wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.

Location: Gwynns Falls Sewershed

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
302 Waste Water Revenue Bonds	0	0	0	11,970	0	0	0	11,970
902 County Grants	0	0	0	630	0	0	0	630
Total	0	0	0	12,600	0	0	0	12,600

551-624 Sewer System Rehabilitation Program - Herring Run Sewershed

Description: Funds are needed for the rehabilitation, repair and replacement of the wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.

Location: Herring Run Sewershed

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
302 Waste Water Revenue Bonds	0	0	2,137	0	0	12,065	12,065	26,267
902 County Grants	0	0	113	0	0	635	635	1,383
Total	0	0	2,250	0	0	12,700	12,700	27,650

551-626 Sewer System Rehabilitation Program - Jones Falls Sewershed

Description: Funds are needed for the rehabilitation, repair and replacement of the wastewater collection and conveyance system. Subject to EPA/MDE Consent Decree.

Location: Jones Falls Sewershed

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
302 Waste Water Revenue Bonds	1,000	0	1,300	0	0	11,700	11,700	25,700
Total	1,000	0	1,300	0	0	11,700	11,700	25,700

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

551-630 Moore's Run Interceptor - Lower Section

Description: Funds are needed for the construction of 6,900 LF of a 42-inch siphon, 2,700 LF of a 36-inch siphon, and 3700 LF of a 54-inch sewer to replace the existing interceptor. Subject to EPA/MDE Consent Decree.

Location: Herring Run Sewershed

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
302 Waste Water Revenue Bonds	970	0	7,430	0	0	0	0	8,400
902 County Grants	10	0	80	0	0	0	0	90
Total	980	0	7,510	0	0	0	0	8,490

551-634 Gwynns Run Interceptor Improvements

Description: Funds are needed for the design of approximately 15,000 feet of sanitary sewer ranging from 18 to 42 feet from Liberty Heights to Baltimore St. Subject to EPA/MDE Consent Decree.

Location: High Level Sewershed

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
302 Waste Water Revenue Bonds	900	13,100	0	0	0	0	0	14,000
Total	900	13,100	0	0	0	0	0	14,000

551-670 Franklin Street Maintenance Yard Renovations - SC-816

Description: Funds are needed to evaluate, design, and construct improvements and renovations to the Franklin Street Maintenance Yard.

Location: Franklin Street

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
302 Waste Water Revenue Bonds	3,800	2,000	0	0	0	0	0	5,800
Total	3,800	2,000	0	0	0	0	0	5,800

551-671 Patapsco Return Sludge Pump Station No. 1 Rehabilitation

Description: Funds are needed to rehabilitate and/or replace mechanical drives, structural steel elements of the sludge collector arms, and reinforced concrete work associated with the rehabilitation of the secondary clarifiers.

Location: 3501 Asiatic Ave

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
302 Waste Water Revenue Bonds	0	1,920	0	0	0	0	0	1,920
902 County Grants	0	4,080	0	0	0	0	0	4,080
Total	0	6,000	0	0	0	0	0	6,000

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

551-672 Back River Secondary Clarifier Rehabilitation

Description: Funds are needed to rehabilitate and/or replace mechanical drives, structural steel elements of the sludge collector arms, and reinforced concrete repair work associated with the rehabilitation of the secondary clarifiers.

Location: 8201 Eastern Blvd

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
302 Waste Water Revenue Bonds	0	7,800	0	0	0	0	0	7,800
902 County Grants	0	7,800	0	0	0	0	0	7,800
Total	0	15,600	0	0	0	0	0	15,600

551-681 Wastewater Facilities Security Improvements

Description: Funds are needed to evaluate the existing security levels and assess requirements of upcoming Federal regulations for the Bureau's wastewater treatment facilities.

Location: Back River and Patapsco WWTPs

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
302 Waste Water Revenue Bonds	0	250	0	0	0	0	0	250
902 County Grants	0	250	0	0	0	0	0	250
Total	0	500	0	0	0	0	0	500

551-682 Back River WWTP Gravity Belt Thickener Additions and Modifications

Description: Funds are needed to evaluate, design and construct modifications to the existing gravity belt thickeners and additional units to replace aging thickening facilities at the Back River WWTP.

Location: 8201 Eastern Blvd.

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
302 Waste Water Revenue Bonds	0	0	0	250	0	4,900	0	5,150
902 County Grants	0	0	0	250	0	4,900	0	5,150
Total	0	0	0	500	0	9,800	0	10,300

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

551-683 Rehabilitation of Patapsco WWTP Gravity Sludge Thickeners

Description: Funds are needed to rehabilitate and/or replace the mechanical drives, structural steel elements of the sludge collector arms, and reinforced concrete repair work associated with the rehabilitation of the gravity sludge thickeners at the Patapsco WWTP.

Location: Patapsco WWTP

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	160	832	0	0	0	0	992
902 County Grants	0	340	1,768	0	0	0	0	2,108
Total	0	500	2,600	0	0	0	0	3,100

551-752 McComas St Pump Station Force Main Improvements

Description: Funds are needed to evaluate, design and construct improvements to the McComas Street Pump Station Force Main due to a number of emergency repairs.

Location: McComas Street

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	0	150	0	650	0	0	800
Total	0	0	150	0	650	0	0	800

551-753 Locust St Pump Station Force Main Improvements

Description: Funds are needed to evaluate, design, and construct improvements to the Locust Street Pump Station Force Main due to a number of emergency repairs required over the past several years.

Location: Locust Street

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	0	150	0	650	0	0	800
Total	0	0	150	0	650	0	0	800

551-754 Quad Ave Pump Station Force Main Improvements

Description: Funds are needed to evaluate, design, and construct improvements to the Quad Avenue Pump Station Force Main due to a number of emergency repairs required over the past several years.

Location: Quad Ave

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	0	0	150	0	650	0	800
Total	0	0	0	150	0	650	0	800

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

551-755 Dundalk Ave Pump Station Force Main Improvements

Description: Funds are needed to evaluate, design, and construct improvements to the Dundalk Avenue Pump Station Force Main due to a number of emergency repairs required over the past several years.

Location: Dundalk Ave

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	0	0	300	0	1,000	0	1,300
Total	0	0	0	300	0	1,000	0	1,300

551-756 Brooklyn Ave Pump Station Force Main Improvements

Description: Funds are needed to evaluate, design, and construct improvements to the Brooklyn Avenue Pump Station Force Main due to a number of emergency repairs required over the past several years.

Location: Brooklyn Ave

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	0	0	150	0	600	0	750
Total	0	0	0	150	0	600	0	750

551-757 Eastern Ave Pump Station Valve Replacement

Description: Funds are needed to replace aged 42" valves in the Eastern Avenue Pump Station.

Location: Eastern Ave

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
302 Waste Water Revenue Bonds	200	1,000	0	0	0	0	0	1,200
Total	200	1,000	0	0	0	0	0	1,200

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Water Supply

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

557-031 Water Distribution System - Improvements

Description: Funds are needed to repair or replace water system appurtenances that are old, broken or damaged. These improvements are to be done on a contractual basis.

Location: Various

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
301 Water Revenue Bonds	1,791	1,600	1,000	1,000	1,000	1,000	1,000	8,391
402 Water Utility Funds	85	0	0	0	0	0	0	85
902 County Grants	1,132	4,400	1,000	1,000	1,000	1,000	1,000	10,532
Total	3,008	6,000	2,000	2,000	2,000	2,000	2,000	19,008

557-070 Watershed Road and Bridge Maintenance

Description: Under this on-going program, facilities in the city-owned watersheds are to be repaired or replaced, cleaned and painted and more than 15 miles of roads are to be resurfaced as necessary.

Location: Various

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
301 Water Revenue Bonds	6,987	1,547	0	0	0	0	0	8,534
902 County Grants	4,357	908	0	0	0	0	0	5,265
990 Other Funds (Not Classified Above)	66	0	0	0	0	0	0	66
Total	11,410	2,455	0	0	0	0	0	13,865

557-099 Mapping Program - Water Supply System

Description: This project is to continue the DPW GIS system development by providing updated and additional water utilities information such as construction dates, material manufacturer, etc.

Location: Citywide

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	92	0	0	0	0	0	0	92
301 Water Revenue Bonds	900	0	0	0	0	0	0	900
402 Water Utility Funds	3,689	450	450	450	450	450	450	6,389
Total	4,681	450	450	450	450	450	450	7,381

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Water Supply

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

557-100 Water Infrastructure Rehabilitation

Description: Funds are needed for an ongoing program to rehabilitate water infrastructure by cleaning and cement lining, looping dead end water mains, abandoning stubs, and replacing appurtenances in various communities as necessary.

Location: Various

Impact on FY 2005 Operating Budget:

Source of Funds		Appr. To Date	2005	2006	2007	2008	2009	2010	Total
301	Water Revenue Bonds	8,085	10,000	10,000	10,000	10,000	9,325	8,325	65,735
402	Water Utility Funds	0	0	0	0	0	675	1,675	2,350
902	County Grants	224	0	0	0	0	0	0	224
Total		8,309	10,000	10,000	10,000	10,000	10,000	10,000	68,309

557-101 Water Mains - Installation

Description: Funds are needed to install water mains as needed to provide adequate water pressure and flows to serve users and fight fires. Such work will be performed in conjunction with work required by other city agencies such as the Office of Transportation.

Location: Various

Impact on FY 2005 Operating Budget:

Source of Funds		Appr. To Date	2005	2006	2007	2008	2009	2010	Total
301	Water Revenue Bonds	5,738	2,000	2,000	1,325	325	0	0	11,388
402	Water Utility Funds	16	0	0	675	1,675	2,000	2,000	6,366
902	County Grants	2,500	1,000	1,000	1,000	1,000	1,000	1,000	8,500
Total		8,254	3,000	3,000	3,000	3,000	3,000	3,000	26,254

557-130 Water System Cathodic Protection

Description: This program will monitor the effects the light and heavy rail systems and other corrosive sources have on the water distribution system. The work will be performed by city personnel or by consultants.

Location: Various

Impact on FY 2005 Operating Budget:

Source of Funds		Appr. To Date	2005	2006	2007	2008	2009	2010	Total
301	Water Revenue Bonds	880	267	267	267	267	267	267	2,482
402	Water Utility Funds	546	0	0	0	0	0	0	546
902	County Grants	380	133	133	133	133	133	133	1,178
Total		1,806	400	400	400	400	400	400	4,206

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Water Supply

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

557-133 Meter Replacement Program

Description: Aging water meters throughout the Baltimore metropolitan area are to be replaced with automated meter technology, and in-house meters are to be converted to outside pit settings. This program is also to include large meter testing, repair and replacement.

Location: Various

Impact on FY 2005 Operating Budget: -1,000

Source of Funds		Appr. To Date	2005	2006	2007	2008	2009	2010	Total
301	Water Revenue Bonds	5,708	0	0	0	0	0	0	5,708
402	Water Utility Funds	750	2,625	2,625	2,625	2,625	2,625	2,625	16,500
902	County Grants	4,021	1,375	1,375	1,375	1,375	1,375	1,375	12,271
Total		10,479	4,000	4,000	4,000	4,000	4,000	4,000	34,479

557-158 Earthen Dam Improvement Program WC-1127

Description: Funds are needed to provide for the rehabilitation of interior/exterior slopes of several dams managed by the Bureau of Water and Waste Water. They include Lake Ashburton, Druid Lake, Montebello Washwater Lake, Lake Montebello and Guilford Reservoir.

Location: Various

Impact on FY 2005 Operating Budget:

Source of Funds		Appr. To Date	2005	2006	2007	2008	2009	2010	Total
301	Water Revenue Bonds	2,465	0	3,303	0	0	0	0	5,768
902	County Grants	1,334	0	1,772	0	0	0	0	3,106
Total		3,799	0	5,075	0	0	0	0	8,874

557-300 Water Facilities - Annual Improvements

Description: Funds are needed for the repair and maintenance of water treatment and conveyance facilities as required that result from unanticipated failures of equipment, operating systems or facilities.

Location: Various

Impact on FY 2005 Operating Budget:

Source of Funds		Appr. To Date	2005	2006	2007	2008	2009	2010	Total
301	Water Revenue Bonds	2,695	1,575	945	945	945	945	945	8,995
402	Water Utility Funds	0	0	0	0	0	0	0	0
902	County Grants	1,459	925	555	555	555	555	555	5,159
Total		4,154	2,500	1,500	1,500	1,500	1,500	1,500	14,154

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Water Supply

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

557-312 Montebello Plants Combined Filtration

Description: Filtration Plants constructed in the early 20th century need major upgrades to existing filter boxes and controls.

Location: 3901 Hillen Rd

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
301	Water Revenue Bonds	2,492	0	70,733	0	0	0	0	73,225
902	County Grants	1,639	0	41,542	0	0	0	0	43,181
Total		4,131	0	112,275	0	0	0	0	116,406

557-400 Valve and Hydrant Replacement - Annual

Description: Funds are needed to repair or replace water valves, fire hydrants, and the cleaning and lining of related piping that is broken or damaged on an urgent "as-needed" basis.

Location: Citywide

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
301	Water Revenue Bonds	5,510	2,825	325	0	0	0	0	8,660
402	Water Utility Funds	1,689	175	1,675	2,000	2,000	2,000	2,000	11,539
902	County Grants	853	2,000	0	0	0	0	0	2,853
Total		8,052	5,000	2,000	2,000	2,000	2,000	2,000	23,052

557-638 Water Audit

Description: Funds are needed to perform a Water Audit of the Baltimore Water System

Location: Various

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
301	Water Revenue Bonds	0	315	315	315	315	315	315	1,890
902	County Grants	0	185	185	185	185	185	185	1,110
Total		0	500	500	500	500	500	500	3,000

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Water Supply

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

557-689 Urgent Needs Water Engineering Services

Description: Funds are needed to provide for Architectural/Engineering Consultant Services on an as-needed basis to investigate, report, recommend, design and prepare biddable documents for the repair or rehabilitation of facilities within the water system.

Location: Various

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
301	Water Revenue Bonds	630	315	315	315	315	315	315	2,520
902	County Grants	370	185	185	185	185	185	185	1,480
Total		1,000	500	500	500	500	500	500	4,000

557-691 Raw Water Conduit Dewatering Facility Improvements

Description: Funds are needed to provide for the rehabilitation of the Montebello Raw Water Tunnel Dewatering Facilities and the development of alternative methods for the internal inspection of the Loch Raven-Montebello/Ashburton-Montebello Tunnels.

Location: Various

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
301	Water Revenue Bonds	432	315	0	0	0	0	0	747
902	County Grants	253	185	0	0	0	0	0	438
Total		685	500	0	0	0	0	0	1,185

557-692 Inspect Loch Raven/Liberty Water Conduits

Description: This project is a follow up to Project 557-691 (Raw Water Conduit Dewatering Facility Improvements) and is to provide expert engineering inspection of the Loch Raven and Liberty Tunnels/Conduits.

Location: 3901 Hillen Road

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
301	Water Revenue Bonds	315	315	0	0	0	0	0	630
902	County Grants	185	185	0	0	0	0	0	370
Total		500	500	0	0	0	0	0	1,000

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Water Supply

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

557-696 Chlorine Handling Safety Improvements WC-1150

Description: This project is to provide safety improvements by eliminating gaseous chlorine at each of the fifteen chlorination facilities, including the Montebello Plants and substitution of sodium hypochlorite facilities.

Location: Various

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
301	Water Revenue Bonds	3,850	11,500	0	0	0	0	0	15,350
902	County Grants	3,850	11,500	0	0	0	0	0	15,350
Total		7,700	23,000	0	0	0	0	0	30,700

557-698 Reservoir Valve Improvements

Description: Funds are needed to evaluate, repair or replace water reservoir valves that are aged and malfunctioning.

Location: Various

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
301	Water Revenue Bonds	0	630	0	0	0	0	0	630
902	County Grants	0	370	0	0	0	0	0	370
Total		0	1,000	0	0	0	0	0	1,000

557-704 Water Security/Protection

Description: This project is to provide for site specific security/protection improvements to lessen the vulnerability to outside influences. This would include, but would not be limited to, accidental or intentional threats.

Location: Various

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
301	Water Revenue Bonds	0	3,150	0	0	0	0	0	3,150
902	County Grants	0	1,850	0	0	0	0	0	1,850
Total		0	5,000	0	0	0	0	0	5,000

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Water Supply

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

557-709 Finished Water Reservoir Improvements

Description: Funds are needed for a study to determine if reservoirs need to be covered, make capacity adjustments, be decommissioned, and/or have replacement structures. These reservoirs include Guilford, Druid, Lake Ashburton, and Towson.

Location: Various

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
301 Water Revenue Bonds	555	1,850	0	11,100	11,100	11,100	0	35,705
902 County Grants	945	3,150	0	18,900	18,900	18,900	0	60,795
Total	1,500	5,000	0	30,000	30,000	30,000	0	96,500

557-727 Deer Creek Pumping Station Improvements

Description: This Pumping Station needs to be brought up to date to replace all obsolete electric gear, provide a second primary electric feeder, add one additional pump unit, improvements to all mechanical valves and replace electrical service & appurtenances.

Location: 942 Craigs Corner Rd, Darlington 21078

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
301 Water Revenue Bonds	1,078	0	2,600	0	0	0	0	3,678
902 County Grants	522	0	1,400	0	0	0	0	1,922
Total	1,600	0	4,000	0	0	0	0	5,600

557-730 Fullerton Water Filtration Plant

Description: The project consists of the design and construction of a new water filtration plant in the Fullerton Area of Baltimore County. The facility is needed to treat water from the Susquehanna River and will have an initial capacity of approximately 100 MGD.

Location: Belair Road - Baltimore County

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
301 Water Revenue Bonds	0	400	0	900	0	13,000	0	14,300
902 County Grants	0	3,600	0	8,100	0	117,000	0	128,700
Total	0	4,000	0	9,000	0	130,000	0	143,000

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: DPW: Water Supply

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

557-731 Montebello Water Recycle Program WC-1131

Description: This project is to consist of the study, design and construction of a water recycling facility at the Montebello Water Treatment Plant. The facility is to reduce the demand on raw water supplies and minimize the impact on the environment.

Location: 3901 Hillen Road

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
301 Water Revenue Bonds	815	504	0	0	6,300	0	0	7,619
902 County Grants	485	296	0	0	3,700	0	0	4,481
Total	1,300	800	0	0	10,000	0	0	12,100

557-732 Monitoring Water Transmission Mains

Description: Funds are needed to perform an inspection program to evaluate the condition of prestressed pipelines used to transmit potable water throughout the City's water distribution system.

Location: Various

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
402 Water Utility Funds	250	250	250	250	250	250	250	1,750
902 County Grants	250	250	250	250	250	250	250	1,750
Total	500	500	500	500	500	500	500	3,500

557-733 Sedimentation Basin Improvements at Montebello WTP

Description: Funds are needed to design and construct sedimentation basin improvements at the Montebello WTP.

Location: 3901 Hillen Rd

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
301 Water Revenue Bonds	0	1,890	0	0	0	0	0	1,890
902 County Grants	0	1,110	0	0	0	0	0	1,110
Total	0	3,000	0	0	0	0	0	3,000

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

588-975 Capital Administration

Description: Funding is needed for administrative support that is directly tied to the oversight and implementation of capital projects for the Department of Housing and Community Development.

Location: Citywide

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100	General Obligation Bonds	1,518	Zero	Zero	Zero	Zero	Zero	Zero	1,518
Total		1,518	0	0	0	0	0	0	1,518

588-979 East Baltimore Redevelopment

Description: Funding is needed to help create a privately owned Life Sciences Center north of Johns Hopkins Medical Institutions and revitalize the surrounding neighborhoods creating over 8,000 new jobs and 2,000 new and rehabbed houses.

Location: Middle East, Broadway, East Gay Street I, Oliver and Johnston Square

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100	General Obligation Bonds	2,000	2,000	3,000	3,000	1,250	1,250	1,250	13,750
690	Other State Funds	0	4,500	5,000	5,000	5,000	5,000	0	24,500
Total		2,000	6,500	8,000	8,000	6,250	6,250	1,250	38,250

588-981 Acquisition/Relocation Fund

Description: Funding is needed for acquisition/relocation activities to support redevelopment of vacant and underutilized property in strategic locations.

Location: Citywide

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100	General Obligation Bonds	1,675	3,325	2,235	2,235	1,815	1,815	1,815	14,915
200	General Funds	0	0	0	0	0	0	0	0
503	Community Development Block Grants	0	0	0	0	0	0	0	0
Total		1,675	3,325	2,235	2,235	1,815	1,815	1,815	14,915

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

588-983 Demolition Program

Description: Funding is needed to raze abandoned buildings as part of the City's ongoing demolition program. Emergency, targeted whole block and comprehensive multi-block demolitions will be undertaken.

Location: Citywide

Impact on FY 2005 Operating Budget: 0

Source of Funds		Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100	General Obligation Bonds	4,310	3,600	3,570	3,570	2,930	2,930	2,930	23,840
200	General Funds	0	0	0	0	0	0	0	0
503	Community Development Block Grants	0	0	0	0	0	0	0	0
690	Other State Funds	0	0	0	0	0	0	0	0
Total		4,310	3,600	3,570	3,570	2,930	2,930	2,930	23,840

588-984 Homeownership Incentive Program

Description: Funding is needed to continue various programs to attract new homeownership in Baltimore City including direct homeownership & employee assistance, Live Near Your Work, the trolley tours grant program, healthy neighborhoods & intervention buying.

Location: Citywide

Impact on FY 2005 Operating Budget: 0

Source of Funds		Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100	General Obligation Bonds	1,400	2,355	2,190	2,190	1,570	1,570	1,570	12,845
503	Community Development Block Grants	550	550	550	550	550	550	550	3,850
590	Other Federal Funds	0	0	0	0	0	0	0	0
690	Other State Funds	0	0	0	0	0	0	0	0
990	Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total		1,950	2,905	2,740	2,740	2,120	2,120	2,120	16,695

588-985 Housing Development

Description: Funding is needed for various housing development activities to include projects identified for federal HOME funding and required local match as well as gap financing.

Location: Citywide

Impact on FY 2005 Operating Budget: 0

Source of Funds		Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100	General Obligation Bonds	1,000	2,775	2,630	2,630	2,345	2,345	2,345	16,070
503	Community Development Block Grants	309	591	0	0	0	0	0	900
590	Other Federal Funds	6,762	7,500	7,500	7,500	7,500	7,500	7,500	51,762
Total		8,071	10,866	10,130	10,130	9,845	9,845	9,845	68,732

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

588-986 Housing Repair Assistance Programs

Description: Funding is needed for the continuation of housing repair assistance programs for existing homeowners as well as specific programs for emergency repairs for the elderly.

Location: Citywide

Impact on FY 2005 Operating Budget: 0

Source of Funds		Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100	General Obligation Bonds	0	500	235	235	215	215	215	1,615
503	Community Development Block Grants	1,918	1,550	1,550	1,550	1,550	1,550	1,550	11,218
590	Other Federal Funds	100	100	100	100	100	100	100	700
690	Other State Funds	0	0	0	0	0	0	0	0
Total		2,018	2,150	1,885	1,885	1,865	1,865	1,865	13,533

588-987 Housing & Services - Special Needs Population

Description: Funding is needed for the continuation of various activities targeted for special needs populations to include development of day resource centers & transitional housing and corrections to facilities requiring handicapped accessibility modifications.

Location: Citywide

Impact on FY 2005 Operating Budget: 0

Source of Funds		Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100	General Obligation Bonds	2,000	1,170	1,155	1,155	295	295	295	6,365
503	Community Development Block Grants	500	500	250	250	250	250	250	2,250
590	Other Federal Funds	525	500	500	500	500	500	500	3,525
Total		3,025	2,170	1,905	1,905	1,045	1,045	1,045	12,140

588-989 Loan Repayment

Description: Funding is needed for the required debt repayment on HUD Section 108 loans and repayment of advanced funds in the HEBAC 108.

Location: Citywide

Impact on FY 2005 Operating Budget: 0

Source of Funds		Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100	General Obligation Bonds	2,065	500	0	0	0	0	0	2,565
503	Community Development Block Grants	5,360	5,800	4,710	5,992	4,889	4,799	4,735	36,285
990	Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total		7,425	6,300	4,710	5,992	4,889	4,799	4,735	38,850

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

588-991 Public Housing Redevelopment

Description: This project is to support Public Housing redevelopment activities.

Location: Citywide

Impact on FY 2005 Operating Budget: 0

Source of Funds		Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100	General Obligation Bonds	1,500	1,060	1,050	1,050	1,040	1,040	1,040	7,780
Total		1,500	1,060	1,050	1,050	1,040	1,040	1,040	7,780

588-992 Flag House Courts Infrastructure Improvements

Description: The infrastructure work includes the demolition and removal of outdated utilities, installation of new sanitary lines, water mains, and house connections as well as creation/expansion of the following streets: Granby, Exeter, Lloyd, and High Streets.

Location: Albermarle/Pratt/Baltimore/Central

Impact on FY 2005 Operating Budget: 0

Source of Funds		Appr. To Date	2005	2006	2007	2008	2009	2010	Total
800	City Motor Vehicle Revenue Funds	5,660	4,250	0	0	0	0	0	9,910
Total		5,660	4,250	0	0	0	0	0	9,910

588-994 Special Capital Projects

Description: This project is for various initiatives such as the expansion of the Great Blacks In Wax Museum, Capital Matching Grant, Neighborhood Services and Improvements, the Community Lending Group, the Racetrack Impact Program and the Uplands Apartments Project.

Location: Citywide

Impact on FY 2005 Operating Budget: 0

Source of Funds		Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100	General Obligation Bonds	1,400	1,855	990	990	970	970	970	8,145
503	Community Development Block Grants	250	250	250	250	250	250	250	1,750
590	Other Federal Funds	6,000	3,500	5,500	6,250	0	0	0	21,250
611	State Race Track Grants	448	500	500	500	500	500	500	3,448
901	Sale of City Real Property	500	500	500	500	500	500	500	3,500
904	Urban Development Action Grant (UDAG) Repaymen	500	500	500	500	500	500	500	3,500
Total		9,098	7,105	8,240	8,990	2,720	2,720	2,720	41,593

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

588-996 Stabilization Program

Description: This project is for structural repairs to unoccupied buildings scheduled for rehabilitation at a future date and for vacant lot maintenance throughout the City.

Location: Citywide

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100	General Obligation Bonds	1,800	1,960	2,695	2,695	1,820	1,820	1,820	14,610
200	General Funds	0	0	0	0	0	0	0	0
503	Community Development Block Grants	0	0	0	0	0	0	0	0
904	Urban Development Action Grant (UDAG) Repaymen	64	0	0	0	0	0	0	64
Total		1,864	1,960	2,695	2,695	1,820	1,820	1,820	14,674

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Baltimore Development Corporation

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

601-115 West Side Initiative

Description: As part of a comprehensive redevelopment strategy, funds are to be used for acquisition, rehabilitation, historic preservation, and selective demolition of buildings on the west side of downtown.

Location: West Side Downtown

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	2,500	3,250	1,500	1,500	1,000	1,000	1,000	11,750
690 Other State Funds	0	4,500	5,000	5,000	5,000	5,000	0	24,500
990 Other Funds (Not Classified Above)	12,000	0	0	0	0	0	0	12,000
Total	14,500	7,750	6,500	6,500	6,000	6,000	1,000	48,250

601-354 West Baltimore Industrial/Commercial Development

Description: Funding is needed as loans to leverage private and other public financing to attract new and retain existing businesses in targeted commercial and industrial areas such as Carroll-Camden, Park Circle, and Pennsylvania Avenue.

Location: West Baltimore

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	5,500	1,000	1,000	1,000	1,000	1,000	1,000	11,500
Total	5,500	1,000	1,000	1,000	1,000	1,000	1,000	11,500

601-483 South Baltimore Commercial/Industrial Development

Description: Funding is needed as loans to leverage private and other public financing to attract new and retain existing businesses in targeted commercial and industrial areas such as Fairfield, Curtis Bay, Brooklyn, Westport, and South Baltimore.

Location: South Baltimore

Impact on FY 2005 Operating Budget: 0

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	6,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
Total	6,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000

601-573 E. Fayette Street Corridor Business Park

Description: This project is for the acquisition/demolition of vacant and underutilized property along Fayette and Lombard Streets that would create new business and employment opportunities as part of a major East Side redevelopment strategy.

Location: Fayette & Lombard Sts

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	1,000	500	0	0	0	0	0	1,500
Total	1,000	500	0	0	0	0	0	1,500

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Baltimore Development Corporation

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

601-575 East Baltimore Commercial/Economic Development

Description: Funding is needed as loans to leverage private and other public financing that would attract new and retain existing businesses in targeted commercial and industrial areas. These areas would include Pulaski Highway, Haven Street, and Monument Street.

Location: East Baltimore

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	4,000	1,000	1,000	1,000	1,000	1,000	1,000	10,000
Total	4,000	1,000	1,000	1,000	1,000	1,000	1,000	10,000

601-860 Industrial and Commercial Financing

Description: This project is for a program that would provide loans or guarantees for commercial or industrial purposes in connection with the purchase, acquisition, development, rehabilitation or modernization of land or buildings located within Baltimore City.

Location: Citywide

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	13,500	2,750	1,300	1,800	2,000	2,000	2,000	25,350
512 Federal Economic Development Grants	7,500	0	0	0	0	0	0	7,500
606 State MILA (MaryLand Industrial Land Act)	4,000	0	0	0	0	0	0	4,000
Total	25,000	2,750	1,300	1,800	2,000	2,000	2,000	36,850

601-870 Business Centers - Capital Repairs

Description: Funding is needed to continue a reserve account for structural and M/E repairs and tenant improvements for three business incubators. BDC manages three business centers and three business incubators.

Location: Citywide

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	1,500	375	500	500	0	0	0	2,875
Total	1,500	375	500	500	0	0	0	2,875

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Baltimore Development Corporation

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

601-873 Brownfield Incentive Fund

Description: Funding is needed to assess, clean up and redevelop contaminated property for industrial redevelopment.

Location: Citywide

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	2,000	1,000	1,000	1,000	500	500	0	6,000
512 Federal Economic Development Grants	1,000	0	0	0	0	0	0	1,000
590 Other Federal Funds	8,000	0	0	0	0	0	0	8,000
Total	11,000	1,000	1,000	1,000	500	500	0	15,000

601-876 Industrial Park Development

Description: This project is for acquisition, demolition and site preparation to support the creation and expansion of business and industrial parks at strategic locations in the City.
FY 2005 funds are targeted to Hollander Ridge.

Location: Citywide

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	6,000	1,000	0	0	500	500	500	8,500
512 Federal Economic Development Grants	1,000	0	0	0	0	0	0	1,000
590 Other Federal Funds	2,000	0	0	0	0	0	0	2,000
690 Other State Funds	1,000	0	0	0	0	0	0	1,000
Total	10,000	1,000	0	0	500	500	500	12,500

601-982 Commercial Revitalization Programs

Description: This project is for commercial revitalization activities to support the Main Street program and commercial areas citywide.

Location: Citywide

Impact on FY 2005 Operating Budget:

Source of Funds	Appr. To Date	2005	2006	2007	2008	2009	2010	Total
100 General Obligation Bonds	1,500	1,750	1,250	1,250	1,000	1,000	1,000	8,750
Total	1,500	1,750	1,250	1,250	1,000	1,000	1,000	8,750

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Baltimore Development Corporation

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

601-983 Arts & Entertainment Initiatives

Description: Projects to enhance arts and entertainment, including improvements in the Station North & Highlandtown A&E Districts, the Creative Alliance at the Patterson Theater and renovations for artist studios at the Bromo Seltzer Tower and School #33.

Location: Various

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100	General Obligation Bonds	0	775	1,125	750	0	0	0	2,650
Total		0	775	1,125	750	0	0	0	2,650

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Baltimore Development Corp. - Downtown

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

603-824 Downtown Open Space/Public Improvements

Description: Funding is needed to implement priority open space recommendations (West Shore Park) in the Inner Harbor Master Plan.

Location: Downtown

Impact on FY 2005 Operating Budget:

<u>Source of Funds</u>		<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100	General Obligation Bonds	1,500	0	1,000	1,000	1,000	1,000	1,000	6,500
200	General Funds	0	0	0	0	0	0	0	0
603	State Open Space Grants	6,550	0	0	0	0	0	0	6,550
Total		8,050	0	1,000	1,000	1,000	1,000	1,000	13,050

City of Baltimore -- Six-Year Capital Program

Board of Estimates Recommendation for: Downtown Partnership of Baltimore

Amounts in Thousands

Reflecting FY 2005 Supplemental Capital Appropriations approved by City Council June 21, 2004

607-002 Downtown Streetscape Improvement Program

Description: This project is for funds to be used for the design and implementation of various street and sidewalk improvements as part of the downtown streetscape program. FY 2005 Bond Funds are for non-MVR eligible improvements.

Location: Downtown Baltimore

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	650	0	0	0	0	0	650
Total	0	650	0	0	0	0	0	650

607-004 Preston Gardens Infrastructure Improvements

Description: Infrastructure improvements to include the reconstruction of sidewalks, the grand stairs and the fountains are proposed for Preston Gardens as part of the Central Business District strategic plan.

Location: St Paul PI North of Saratoga St.

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	250	250	0	0	0	500
Total	0	0	250	250	0	0	0	500

607-006 Downtown Facade Improvement Program

Description: This project is for funds to be used as matching grants to implement a facade improvement program to complement the Downtown Streetscape Program and the Central Business Retail Strategy and code enforcement efforts.

Location: Various

Impact on FY 2005 Operating Budget: 0

<u>Source of Funds</u>	<u>Appr. To Date</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
100 General Obligation Bonds	0	0	250	250	0	0	0	500
Total	0	0	250	250	0	0	0	500